



Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

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*The opinions expressed in this document represent the authors' points of view
which are not necessarily shared by the European Commission
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ACRONYMS

AA	Association Agreement
ACP	African, Caribbean and Pacific Group of States
AFD	Agence Française de Développement
AFDB	African Development Bank
AP	Action Plan
APL	Anti-Personnel Landmines
BSOs	Business Support Organisations
B2B	Business to Business
CBC	Cross- Border Cooperation
CCBE	Council of Bars and Law Societies of Europe
CDM	Clean Development Mechanisms
CIUDAD	Cooperation in Urban Development and Dialogue
CRIS	Common Relex Information System
CSOs	Civil Society Organisations
CSP	Country Strategy Paper
DAC	OECD Development Assistance Committee
DCI	Development Cooperation Instrument
DCFTA	Deep and Comprehensive Free Trade Areas
DEVCO	Directorate General for Development and Cooperation
DG	Directorate General
EaP	Eastern Partnership
EBRD	European Bank for Reconstruction and Development
EC	European Commission
ECHO	European Commission Humanitarian Office
EE	Energy Efficiency
EEAS	European External Action Service
EFSE	European Fund for Southern Europe
EGEP	Euro-Med Gender Equality Programme
EIA	Environmental Impact Analysis
EIB	European Investment Bank
EIDHR	European Instrument for Democracy and Human Rights
EJN	Eurojust and the European Judicial Network
EMP	Euro-Mediterranean Partnership
ENP	European Neighbourhood Policy
ENPI	European Neighbourhood and Partnership Instrument
EQ	Evaluation Question
ETF	European Training Foundation
EU	European Union
EUBAM	EU Border Assistance Mission to Moldova and Ukraine
EUD	European Union Delegation
EUROMED	Euro-Mediterranean Partnership
EURONEST	Parliamentary component of the Eastern Partnership
EU MS	European Union Member States
FDI	Foreign Direct Investments
FEMIP	Facility for Euro-Mediterranean Investment Partnership
FLEG	Forest Law Enforcement and Governance
FTA	Free Trade Area
FTZ	Free Trade Zone
GAFI	General Authority for Investment and Free Zones

GDP	Gross Domestic Product
GIZ	Gesellschaft für Internationale Zusammenarbeit
GTZ	German Technique Cooperation
HR	Human Rights
HQ	Headquarters
IBM	Integrated Border Management
ICT	Information and Communication Technology
IEA	International Energy Agency
IEDDH	Instrument Européen pour la Démocratie et les Droits de l'Homme
IFC	International Finance Corporation
IFIs	International Financial Institutions
IfS	Instrument for Stability
IL	Intervention Logic
IMF	International Monetary Fund
INOGATE	International Energy Cooperation Programme
INSTM	Institut National des Sciences et Techniques de la mer
IOLR	Israel Oceanographic & Limnological Research Limited
IPAs	Investment Promotions Agencies
IRP	Inter-Regional Programme
ISDB	Islamic Development Bank Group
IWRM	Integrated Water Resources Management
JC	Judgment Criteria
JRC	Joint Research Centre
KfW	Kreditanstalt für Wiederaufbau
KP	Kyoto Protocol
LA	Local Authorities
LAS	League of Arab States
MAE	Ministère des Affaires Etrangères
MCREEE	MENA Regional Centre of Excellence on Renewable Energy and Energy Efficiency
MDG	Millennium Development Goals
MEDA	Mediterranean Partnership
MEDREC	Mediterranean Renewable Energy Centre
MENA	Middle East and North Africa
MEPP	Middle East Peace Projects
MOVE	Directorate General for Mobility and Transport
MoS	Motorways of the Sea
MPC	Mediterranean Partner Countries
NATO	North Atlantic Treaty Organization
NGOs	Non-governmental organisations
NIF	Neighbourhood Investment Facility
NIOF	National Institute of Oceanography and Fisheries
NIP	National Indicative Programme
NIS	New Industrialised States
NRM	Natural Resource Management
NSI	Nuclear Safety Instrument
NTB	Non-tariff Barriers
OECD	Organisation for Economic Co-operation and Development
oPt	occupied Palestinian territory
PCA	Partnership and Cooperation Agreements
PMU	Project Management Unit
PPRD	Programme for the Prevention Preparedness and Response to Natural and Man-Made Disaster

DRN

PS	Private Sector
RELEX	Directorate General for the External Relations (ex)
RES	Renewable Energy Sources
RIP	Regional Indicative Programme
RG	Reference Group
ROM	Result Oriented Monitoring
RSP	Regional Strategy Paper
SALW	Small Arms and Light Weapons
SCIBM	South Caucasus Integrated Border Management
SEMISE	Support to Energy Market Integration and Sustainable Energy
SIGMA	Support for Improvement in Governance and Management
SME	Small and Medium Enterprise
TA	Technical Assistance
TACIS	Technical Assistance to the Commonwealth of Independent States
TAIEX	Technical Assistance and Information Exchange Instrument
TEMPUS	Trans-European Mobility Scheme for University Studies
TEN	Trans European Network
TEP	Trade Enhancement Program
ToR	Terms of Reference
TRACECA	Transport Corridor Europe-Caucasus-Asia
TRADE	Directorate General for Trade
TSO	Technical System Operator
UfM	Union for the Mediterranean
UNDP	United Nations Development Programme
UNECE	UN Economic Commission for Europe
UNEP/MAP	United Nations Environment Programme / Mediterranean Action Plan
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNODC	United Nations Office on Drugs and Crime
UNRWA	United Nations Relief and Works Agency
UXO	Unexploded Ordnance
WB	World Bank
3Cs	Co-ordination, Complementarity and Coherence

ANNEX 11: RECONSTRUCTION OF THE INVENTORY OF THE COMMISSION OF THE EUROPEAN UNION FUNDED INTERVENTIONS IN THE TWO EUROPEAN NEIGHBOURHOOD POLICY (ENP) REGIONS (EAST AND SOUTH)

1 INTRODUCTION

The reconstruction of the inventory of all Commission of the European Union (CEU) financed interventions in the two ENP regions (East and South) in the period 2004 - 2010 is one of the very first tasks undertaken by the evaluation team.

The objective of the Inventory and of its analysis is twofold:

- a) First, the Inventory allows the synthesised illustration of the financial size and the sectoral distribution of Commission interventions and their evolution over time. allows to show in a synthetic way - through tables and graphs - the financial size, the sectoral and geographical distribution of the CEU interventions and their evolution over time, based on the data extracted from the CRIS database;
- b) Second, it allows¹ illustrating the *realized* Intervention Logic (IL), compared to the *intended* Intervention Logic which emerges from the analysis of the Commission's strategic and programming documents.

This Annex is structured in 4 main sections including the introduction:

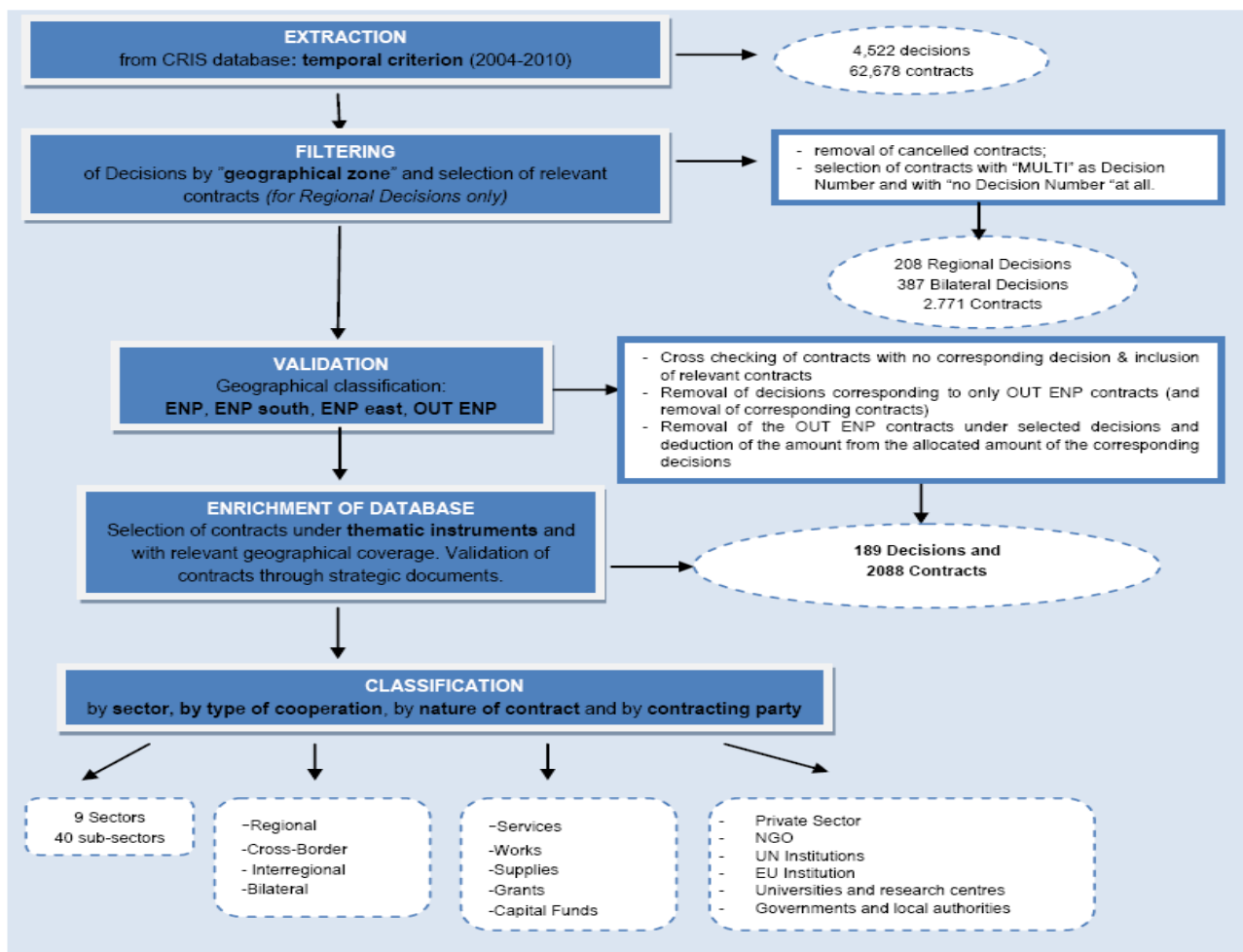
- Section 12.2 describes the overall process followed for the reconstruction of the inventory;
- Section 12.3 presents the challenges encountered in the reconstruction of the inventory;
- Section 12.4 sets out the way in which the Inventory is presented in annex 13.

¹ In subsequent phases of the evaluation.

2 OVERALL PROCESS

Figure 1 below provides an overview of the overall process followed to reconstruct the inventory of interventions financed by the Commission of the European Union (CEU) in the two ENP regions (East and South) in the period 2004 – 2010. The different steps are then explained in more detail in the paragraphs that follow.

Figure 1: Process for the reconstruction of the inventory



The process followed to reconstruct the inventory is based on five subsequent steps which foresee the extraction, filtering and validation of the data, enrichment of the database and finally its classification in sectors, type of cooperation, type of contracts and funding channel / contracting party.

2.1 STEP 1: DATA EXTRACTION

Interventions undertaken in the ENP countries are included in several regional interventions, as a result the first step aimed at including the largest possible sample of interventions in order to avoid that relevant interventions be excluded. To this end, all available data from CRIS² were extracted on the basis of the time criterion, i.e. the 2004-2010 period covered by the evaluation. The application of this first criterion gave a result of **4,522 financing decisions** and **62,678 contracts**.

STEP 1: Extraction

Extraction of all **financing decisions** from CRIS based on time criterion only (2004-2010)

Extraction of all **contracts** from CRIS based on time criterion only (2004-2010)

2.2 STEP 2: DATA FILTERING PROCESS

This step consisted in applying two main intervention-filtering criteria through which the number of selected interventions was gradually reduced in order to match the scope of the evaluation.

The first screening was carried out at decision level with the selection and removal of all decisions related to regions that fell beyond the scope of the evaluation. This was done by looking at the column "geographical zone" of the CRIS database with reference to decisions. The regions selected as relevant are:

<ol style="list-style-type: none"> 1. Mediterranean Region 2. Eastern Europe Region 3. Tacis Region 4. Region Neighbourhood 5. Mediterranean Programme 6. Black Sea Programme 7. Baltic Sea Programme 	<ol style="list-style-type: none"> 8. Near and Middle East Region 9. Poland / Belarus / Ukraine 10. Romania / Ukraine / Moldova 11. Hungary / Slovakia / Romania / Ukraine 12. Latvia / Lithuania / Belarus 13. Italy / Tunisia
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To ensure accuracy, all decisions with unclear geographical definitions (e.g. region miscellaneous) were individually checked to better understand and define the regional destination.

- The number of **decisions** retained following this step was **209**.

STEP 2.1: Filtering Financing Decisions

Selection of Financing Decisions based on 'Geographical Zone' criterion

'One by one' check on unclear geographical decisions (e.g. region miscellaneous)

A parallel screening was carried out for **bilateral decisions** in order to have a supporting inventory for further analysis. To this end the following countries were selected:

ENP East	<ol style="list-style-type: none"> 1. Armenia 2. Azerbaijan 3. Belarus 	<ol style="list-style-type: none"> 4. Georgia 5. Moldova 6. Ukraine
ENP South	<ol style="list-style-type: none"> 1. Algeria 2. Egypt 3. Israel 4. Jordan and East Jordan 5. Lebanon 	<ol style="list-style-type: none"> 6. Libya 7. Morocco 8. Syria 9. Tunisia 10. West Bank and Gaza Strip

- The number of **bilateral decisions** obtained following this step was **387**.

² CRIS extractions were carried out in February 2011. A further extraction was carried out in January 2012 with a view to cross-check and confirm data previously retrieved and download additional documentation.

The second screening was done at contract level through 3 subsequent steps³:

1. Removal of the contracts cancelled (status: CA): 8,903 contracts removed;
2. Selection of relevant contracts based on the corresponding Financing Decision Number for an overall total of **2,585** contracts;
3. Selection of contracts with "MULTI" as Decision Number and with "no Decision Number" at all leading to the selection of **187** contracts. These contracts were filtered through 2 criteria:
 - a) Geographical destination indicated into column "Zone Benefitting the Action" in the CRIS database with reference to contracts taking in consideration the following list:

- <i>Algeria</i>	- <i>Georgia, Lebanon, Region Neighbourhood</i>
- <i>Armenia</i>	- <i>Israel, Region Neighbourhood</i>
- <i>Armenia+Azerbaijan+Belarus+Georgia+Moldova+Russia+Ukraine+Region Neighbourhood</i>	- <i>Jordan</i>
- <i>Armenia+Azerbaijan+Belarus+Georgia+Moldova+Ukraine+Region Neighbourhood</i>	- <i>Lebanon</i>
- <i>Armenia+Azerbaijan+Georgia+Moldova+Region Neighbourhood</i>	- <i>Lebanon+Occupied Palestinian Territory</i>
- <i>Armenia+Azerbaijan+Georgia+Tacis Region+Ukraine</i>	- <i>Libya</i>
- <i>Armenia+Azerbaijan+Georgia+Moldova+Ukraine+Neighbourhood Region</i>	- <i>Mediterranean region</i>
- <i>Armenia+Jordan+Region Neighbourhood</i>	- <i>Mediterranean Region+Eastern European Region+Region Neighbourhood</i>
- <i>Armenia+Tunisia+Region Neighbourhood</i>	- <i>Mediterranean Region+Region Neighbourhood</i>
- <i>Azerbaijan</i>	- <i>Mediterranean Region, Region Neighbourhood, All countries</i>
- <i>Azerbaijan+Iran+Kazakhstan+Russia+Turkmenistan+Neighbourhood Region</i>	- <i>Moldova</i>
- <i>Belarus+Moldova+Ukraine+region Neighbourhood</i>	- <i>Moldova+Ukraine+Eastern Europe region</i>
- <i>Belarus+Morocco+Region Neighbourhood</i>	- <i>Morocco</i>
- <i>Eastern Europe Region</i>	- <i>Occupied Palestinian Territories</i>
- <i>Egypt</i>	- <i>Region Neighbourhood</i>
- <i>Georgia</i>	- <i>Tacis region</i>
	- <i>Tacis region, Ukraine</i>
	- <i>Tunisia</i>
	- <i>Ukraine</i>

b) Financing instrument⁴:

- <i>DCI-ENV</i>	- <i>DDH</i>	- <i>IFS</i>
- <i>DCI-FOOD</i>	- <i>EIDHR</i>	- <i>IFS-RRM</i>
- <i>DCI-HUM</i>	- <i>NSI</i>	- <i>MED</i>
- <i>DCI-MIGR</i>	- <i>ENPI</i>	- <i>PP-AP</i>
- <i>DCI-NSAPV</i>	- <i>IPA</i>	- <i>TACIS</i>

The overall number of contracts obtained following this step was of **2,771** (2,585 with corresponding decisions plus 187 contracts without a corresponding decision);

The number of decisions with no correlated contracts was **55**.

STEP 2.2: Filtering Contracts

Removal of all contracts cancelled (status: CA)

Selection of relevant contracts based on corresponding Financing Decision Number and selection of contracts with "MULTI" as decision number and "no Decision Number" at all

³ Such as screening was not carried out at bilateral level. This is due to the fact that the evaluation focus is on regional level interventions and that bilateral cooperation does not fall under the specific scope of the evaluation. Although the bilateral interventions fall beyond the central scope of the evaluation, they are covered in the inventory and in the analysis as they provide useful information, which will be used for the analysis of coherence, coordination, complementarity and subsidiarity issues, and for the identification of the case studies

⁴ The selection for financing instrument has been carried out taking into account the relevant financing instruments for the ENP region as indicated in page 7 of the ToR, as well as financing instruments that appeared in relation to the regional contracts.

2.3 STEP 3: DATA VALIDATION PROCESS

In order to avoid discrepancies and to make sure that the inventory only includes relevant ENP projects, the **full list of 2,771 contracts** was carefully checked. This validation process consisted of four main actions:

1. **Geographical classification** of each project checked one by one, looking at the columns "Zone Benefitting from the Action", "Action Location", "Title" in order to obtain only 3 main geographical zones (ENP whole region⁵, ENP East, ENP South) and another for contracts falling beyond the relevant geographical zone⁶ (OUT ENP). For this purpose all acronyms of column "Zone Benefitting from the Action" have been substituted with the extended meaning of the acronyms (e.g. RMD= Mediterranean Region or RVS= Region Neighbourhood).
2. Removal of 8 Decisions with only contracts OUT ENP and their related contracts, which are 137
3. **Cross-checking of contracts without a clear decision number** identified in step 2, by looking at the title, the geographical zone and the budget in order to find the corresponding Decision. Since this involves very thorough checking, the selected contracts should have a clear correspondence in the title with the Decision. Only 7 contracts have been selected, 5 with MULTI as Decision Number and 2 with no indication.
4. Checking of all Decisions with no correlated contracts through documents downloaded from CRIS⁷. This enabled to verify that 12 out of the 55 decisions were duplicates, leading to their removal.

The number of contracts OUT ENP was 407, therefore the number of relevant contracts was brought down to **2,012** (2,005+7) and the number of corresponding Decisions is **188**.

STEP 3: Validation

Geographical classification each contract checked individually and classified according to geographical target:

- ENP (whole region)
- ENP South
- ENP East
- OUT ENP

Cross checking of contracts with no corresponding decision & inclusion of relevant contracts

Removal of decisions corresponding to only OUT ENP contracts (and removal of corresponding contracts)

2.4 STEP 4: ENRICHMENT OF THE DATABASE

With the aim to create a complete inventory, a parallel selection of interventions has been carried out during the desk phase for activities under thematic programmes. Indeed, the great majority of contracts under thematic programmes belong to decisions having as geographical zone "All countries" (TPS), therefore with the methodology followed for the first filtering process it was not possible to reconstruct properly the Commission of the European Union's cooperation financed through thematic instruments.

⁵ ENP whole region refers to those interventions covering both regions, ENP South and ENP East. The great majority of these programmes are interregional programmes.

⁶ The main problem arose with projects concerning "Central Asia" as zone benefitting from the action. Indeed, Central Asia includes 5 countries, according to DEVCO classification (see website [HTTP://EC.EUROPA.EU/EUROPEAID/WHERE/ASIA/INDEX_EN.HTM](http://ec.europa.eu/europeaid/where/asia/index_en.htm) or *EU and central Asia Strategy for a New Partnership, October 2007*): Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan. These countries are not included in the ENP region. Nevertheless, the definition Central Asia is frequently used for all countries under the TACIS framework. Therefore, projects that clearly referred to countries outside the ENP framework were clearly marked as such during the process leading to the reconstruction of the inventory also with the help of documents downloaded from CRIS. A similar procedure was followed for Russia (again not included in the ENP region), whereby bilateral contracts have been excluded and only regional contracts encompassing ENP countries in addition to Russia have been retained as detailed in the main report.

⁷ All documents referring to the selected interventions have been extracted from CRIS. The relevant documents are EC Decisions, ID Fiches, Action Fiche, Financing Agreements, Evaluations, Project Proposal, Technical proposals. However, these kind of documents are not available for all projects.

For the selection of these contracts 3 steps have been followed:

1. **Extraction** of all contracts falling under relevant thematic instruments as indicated in Table 1 below.

Table 1: Thematic Instruments

Domain	Extended meaning
DCI-ENV	Development Cooperation Instrument for Environment
GENRE	Gender
DCI-GENRE	Development Cooperation Instrument for Gender
DCI-HUM	Development Cooperation Instrument for Human and social component of the investing in people programme
MIGR	Migration and Asylum
DCI-MIGR	Development - Migration and Asylum (replacing MIGR from 2007)
DCI-NSA	Thematic Programme Non-State Actors and Local Authorities in Development
DCI-NSAED	Thematic Programme Non-State Actors and Local Authorities in Development - ED Actions in developing countries
DCI-NSAPVD	Thematic Programme Non-State Actors and Local Authorities in Development - PVD actions in developing countries
DDH	Democratie et Droits de l'Homme / Human Rights and Democracy
EIDHR	European Instrument for Democracy and Human Rights (replacing DDH from 2007)
ONG	NGO Co-financing

2. **Filtering** of all contracts having a relevant geographical zone under "*Zone Benefitting from the Action*" as follows:
 - Mediterranean Region,
 - Eastern European Region TACIS region, Southern Caucasus
 - Region Neighbourhood.
3. **Validation** of the selected contracts through the consultation of relevant programming documents as well as through the comparison of the final inventories of other evaluations (e.g. of the "Thematic Evaluation of the Commission of the European Union's support to respect of Human Rights and Fundamental Freedoms"). Main documents consulted include:
 - The thematic programme for Environment and Sustainable Management of Natural Resources including Energy (ENRTP)
Source: http://ec.europa.eu/europeaid/how/finance/dci/environment_en.htm
 - Strategy Paper for Thematic Programme of Cooperation with third Countries in the Areas of Migration and asylum
 - "AENEAS programme – overview of projects funding 2004-2006"
 - "Migration and asylum programme – overview 2007-2008"

The number of contracts resulting from this new research is **84**. These contracts, and their relative amounts have been thus included in the inventory.

2.5 STEP 5: CLASSIFICATION OF INTERVENTIONS

With a view to enhance the understanding of the sectoral allocations of Commission funds and their correspondence with the areas of intervention as depicted in the strategic / programming documents and synthesised in the effects diagram, interventions funded by the Commission of the European Union have been classified by **sectors and subsectors, type of cooperation, nature of contract and funding channel / contracting party**.

1) Sector and subsectors:

- a. The sectors have been defined on the basis of the analysis of main relevant policy and strategic documents and correspond to the main areas of intervention as foreseen under the ENP strategy paper (2004) and the ENPI Regional Strategy Papers and Regional Indicative Programmes for the Eastern and Southern Regions and TACIS and MEDA Indicative Programmes 2004-2006. The

definition of the **sectors** and **subsectors** has also been defined following a first analysis of the contents of the inventory⁸.

- b. Overall, **9 sectors** have been identified (see figure 2) with **40⁹ subsectors**. The Audit category includes audits of projects, which do not have a clear definition of the sector; other audits clearly linked to projects have been included in the corresponding sector. The same reasoning applies with reference to the Institution Building sector: where possible, all capacity strengthening projects have been classified under the relevant sector; capacity building or support to Public Administration projects with broad / multi-sector coverage or unspecified sectoral destination have been classified under the 'Institution Building' sector.

This classification in sectors refers to both Contracts and Decisions; although the last sector listed in the table (*Global*) is valid only for Decisions since several Decisions have a Global or a multisectoral allocation and could therefore not be allocated to a specific sector.

Table 2: Sectoral classification

1. Political and Security Dimension (POL)		
1.1	Justice	Constitutional development, legal drafting; institutional strengthening of legal judicial system; legal training and education, legal advice and services, crime prevention.
1.2	Human Rights & Democracy	Monitoring of human rights performance; support for national and regional human rights bodies; protection of ethnic, religious and cultural minorities. Strengthening Good Governance and Democratic process, electoral assistance and monitoring.
1.3	Civilian peace-building, conflict prevention and resolution	Support for civilian activities related to peace building, conflict prevention and resolution, including capacity building, monitoring, dialogue and information exchange and funds to UNRWA.
1.4	Security and Fight against terrorism	Reform of the Justice and Police System, assistance in combating terrorism.
1.5	Migration, Refugees and Border Management	Initiatives for Border Management Assistance and training, Development of comprehensive anti-trafficking initiatives, assistance for refugee management and migration development.
1.6	Demining and Ammunition Destruction	Clearance of ammunitions
2. Economic Integration and Trade (ECO)		
2.1	SME/private sector development	Business environment development and private sector restructuring and assistance
2.2	Investment promotion	Initiatives and funds to increase the amounts of investments in order to leverage the economy of regions.
2.3	Trade	Trade policy and planning, trade-related legislation and regulatory reforms; simplification and harmonisation of international import and export procedures; support to customs departments.
2.4	Regional Development	Programmes for sustainable regional development including agencies for regional development
2.5	Socio-economic research	Establishment of centres and institutes for study and research activities, improvement and research activities for the economic environment
2.6	Innovation Technology	Initiatives of modernization of business environment through innovation and technological improvement
2.7	Statistical Cooperation	Initiatives that aim to compare and harmonize statistics in different statistical sectors
3. Infrastructure Network (INFR)		
3.1	Energy	Support to energy market integration and sustainable energy, capacity building and technical assistance, rehabilitation of outdated infrastructures
3.2	Transport	Initiatives aiming at improving regional transport dialogue and networks interoperability, safety and security of infrastructures, and rehabilitation of

⁸ The titles of the interventions, and, when needed, additional information gathered via Internet and through documents downloaded from CRIS, were the main references. The DAC sector classification as indicated in the CRIS database was taken in consideration but does not constitute the main reference for the evaluation team's classification.

⁹ Sectoral classification of the Bilateral Decisions follows the same structure but 3 more subsectors have been added: *Social Protection* under the SOC sector, *Food Security* under ENV sector and *Demining and Ammunition Destruction* under POL sector. This is due to the fact that some sub-sectors are relevant only at Bilateral Level.

		networks
4.	Environment and NRM (ENV)	
4.1	Water and Waste Management	Water sector policy, planning and programmes; inland surface waters (rivers, lakes, ground water) conservation and rehabilitation; activities including protection of maritime water and coastal zones and de-pollution, improvement of waste water governance and management
4.2	Forestry and Biodiversity Protection	Activities aiming at improving Forest Law Enforcement and Governance
4.3	Climate Change	Studies and conferences on climate change issues
4.4	Air quality	Activities aiming at improving the air quality governance
4.5	Civil Protection	Initiatives for the Prevention, Preparedness and Response to Natural and Man-Made Disasters
4.6	Agriculture and rural development	Formulation and identification of programmes for the development of agricultural activities
4.7	Food security	Supply of edible human food under national or international programmes including transport costs; cash payments made for food supplies; project food aid and food aid for markets sales.
4.8	Others	Initiatives to improve the general policy and strategies for the environment protection
5.	Social, cultural and human dimension (SOC)	
5.1	Civil Society	Programmes aiming at improving civil societies activities in order to strengthen regional integration
5.2	Culture	Activities to promote historical heritage (conferences and literary, music, dance and film festivals), archaeological cooperation
5.3	Local development	Partnership Programmes between local and regional authorities and decentralisation programmes
5.4	Education and Training	Social Partnership in Education and Training and formulation of various activities aiming at improving the education environment, teacher education,
5.5	Gender Issues	Activities aiming at enhancing equality between men and women, support to institutions and organisations working for gender equality and women's empowerment
5.6	Youth	Activities for youth empowerment and protection
5.7	Audiovisual & Media	Programmes for regional information, communication strategies and telecommunication programmes
5.8	Health	Activities for health sector improvement through assistance to policy and planning; capacity building for access to HIV-Aids prevention, treatments and care; Avian Influenza and Human Influenza Pandemic Preparedness
5.9	Employment	Formulation of programmes to improve the employment promotion
5.10	Social Protection	Social security and other social schemes; specials programmes for the elderly, orphans, the disabled, street children, social infrastructures.
6.	Nuclear Safety (NUC)	
6.1	Activities including developing methodologies to determine scales of acceptable rates in nuclear safety projects, medical examinations for nuclear safety staff, identification and definition of priorities in the area of radioactive waste management, support to the project cycle management of projects in the sector of nuclear safety, supply of transport means and rescue equipment.	
7.	Institution Building (INST)	
8.1	Strengthening Public Administration	Initiatives of technical assistance for administrative issues aiming at supporting administrative reforms (including Public Finance management)
8.2	Capacity Building	Activities to improve the quality of Institutions employees
8.	Others	
8.1	ENP Publications and meetings	Expenses for the publication of all Commission documents that do not specify the sector neither in the title or in the DAC code. These include: drafting of ToR, publication of Annual Programmes, of magazine, catering services and accommodation for meetings.
8.2	Audit	Activities of audit for projects that do not have a clear sectoral specification
8.3	Individual Contracts	All individual contracts for Commission employees and consultants that do not have a clear sectoral specification
8.4	Not Specified (NP)	All projects for which it is not possible to understand the sector. In most of the case they refer to dummy contracts.
9.	Global	
9.1	All interventions that have general titles such as "Regional action programmes", "global allocations", and refer to activities that support the expenditure of past annual action programmes. This sector is valid only at Decision Level. This kind of Decisions does not have any specific sectoral reference since contracts belonging to such Decisions will cover various sectors.	

2) Type of Cooperation

A second classification has been carried out in terms of type of cooperation. According to the geographical destination and the title of the project, contracts and decisions have been classified according to the type of cooperation as follows:

- Regional Geographic Instrument (REG)
- Regional Thematic Instrument (THEM)
- Cross Border Cooperation (CBC)
- Interregional Programme (IRP)

The number of Decisions and Contracts for each type of cooperation is as follows:

- **REG Geographic Instrument (GI)**: 128 Decisions with 1779 corresponding Contracts, (plus 228 Contracts OUT ENP) and 2 contracts without a correspondent decision for a total of 1781 contracts;
- **REG Thematic Instrument (TI)**: 12 Decisions with 45 corresponding Contracts, (plus 7 Contracts OUT ENP) and 84 contracts¹⁰ without a correspondent decision for a total of 131 contracts.
- **CBC**: 17 Decisions with 99 corresponding Contracts (plus 8 contracts heading ERDF¹¹ and 172 OUT ENP)
- **IRP**: 33 Decisions with 77 corresponding Contracts.

3) Nature of contract

To obtain this categorization, we classified the ABAC codes indicated in the column **sub-nature** on the basis of the "ROM Handbook", see Table 3, so as to obtain 5 main categories: i) Services; ii) Supplies; iii) Works; iv) Grants; v) Capital Funds.

Table 3: ABAC codes

Nature	Sub-Nature	Description
SERVICES		
	A01	Maintenance and repair services
	A02	Land transport, including armoured car and courier
	A03	Air transport of passengers and freight
	A04	Transport of mail by land and by air
	A05	Telecommunications services
	A06	Financial: Insurance or Banking and Investment
	A07	Computer and related services
	A08	Research and development services
	A09	Accounting, auditing and bookkeeping services
	A10	Market research and public opinion polling services
	A11	Management consulting services and related services
	A12	Architectural, engineering, urban planning
	A13	Advertising services
	A14	Building-cleaning and property management services
	A15	Publishing and printing services on a fee or contract basis
	A16	Sewage and refuse disposal sanitation
	A17	Hotel and restaurant services
	A18	Rail transport services
	A19	Water transport services
	A20	Supporting and auxiliary transport services
	A21	Legal services
	A22	Personnel placement and supply services
	A23	Investigation and security services, except armoured car
	A24	Education and vocational education services
	A25	Health and social services
	A26	Recreational, cultural and sporting services
	A27	Other services

¹⁰ These contracts have been added during the desk phase on the basis of the programming documents.

¹¹ CBC Decisions include contracts financed through the ERDF, which is out of the scope of the evaluation. These contracts have therefore been excluded.

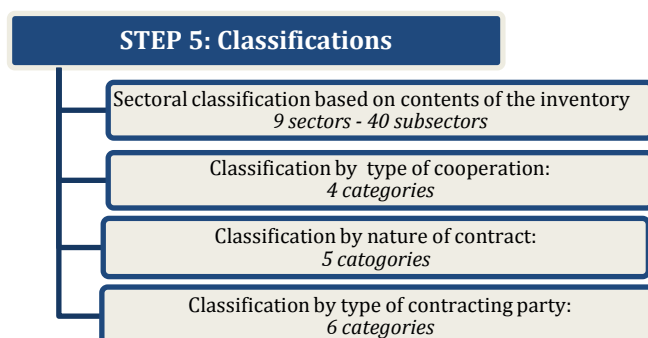
SUPPLIES		
B01	Purchase	
B02	Lease	
B03	Rental	
B04	Hire purchase	
WORKS		
C01	Building	
C02	Civil engineering	
GRANTS		
D01	Action grant	
D02	Contribution agreement with an international organisation - One donor	
D03	Contribution agreement with an international organisation - Multi donors	
E01	Functioning grant	
CAPITAL FUNDS		
Z01	Local costs (POA / AWP, POG/GWP, devis programme, PMU AIDCO)	
Z02	Budgetary and sectoral support	
Z03	EIB, ETF, BERD, JRC et Galileo agreement	
Z04	DG ELARG - Other Financing Agreements	
Z05	Neighbourhood Investment Facility	
Z06	ENPI CBC (Cross Border Cooperation)	
Z07	Delegation Agreements	
M04	No description available	
M05	No description available	
M06	No description available	

4) Funding channel / Contracting Party

The classification by funding channel has been carried out by analysing the column “contracting party” of each single contract. As a result, 6 main categories of funding channels, i.e. recipients of fund, have been identified for the purpose of the inventory on the basis of the definition of channels provided by CRIS as shown in Table 4.

Table 4: Funding channels

Type of contracting party	Description
Private Sector	Consulting companies and single experts
EU Institutions	EIB, OSCE, EBRD, CEPOL, European Council
UN & Multilateral organizations	UNDP; WB group, UNHCR, ILO, OECD
NGOs	Non-profit association and foundations
Universities and research centres	Universities, Cultural Institutes and Institutes for development and research
Government and local authorities	National and local governments



2.6 CROSS-CHECKING AND VALIDATION WITH REFERENCE GROUP

Cross-checking of data and more generally the validation of data has also been carried out in consultation with the Reference Group (RG) members. More specifically, data divided by sectors with the presentation of synthetic tables on sectoral allocations have been shared with RG members leading to either to the confirmation of validity of data provided as well as to the inclusion of a contract and the exclusion of a

decision which was actually a duplication under the environment sector.

Moreover, the cross-checking of the economic data has been also ensured by comparing the data retrieved with the preliminary inventory of the Evaluation of the European Commission on the Private Sector Development. This process led to the overall confirmation of data presented in the inventory as the existing discrepancies can be linked to the slightly different classification criteria adopted in the two evaluations due to their different scope and objectives.

3 CHALLENGES ENCOUNTERED IN THE RECONSTRUCTION OF THE INVENTORY

Difficulties encountered and presentation of the Analysis

The reconstruction of the Inventory has presented four types of difficulties; these are related to: i) the geographical classification; ii) the sectoral classification; iii) financing instruments; iv) thematic programmes.

i) **The Geographical classification** has presented some difficulties since Decisions referring to regional interventions also include interventions in six other countries falling beyond the ENP region. Indeed, in the period 2004 - 2006 the TACIS programme which covered the ENP eastern region countries also covered five countries of the Central Asia region (Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan) as well as Russia. Contracts related to the five above-mentioned countries have been classified as OUT ENP. Since it was not feasible to reconstruct the allocated amount of each contract referred to those decisions, we have deducted the total contracted amount of OUT ENP contracts from the total allocated amount of corresponding Decisions.

With regard to Russia, it has to be noted that despite the fact that relations with Russia are not developed through the ENP but through a strategic partnership that encompasses four "common spaces", Russia receives funding from the ENPI. In line with the geographical scope as set out in the ToR, Russia has therefore been included only when regional cooperation activities involving the ENP Eastern countries also involve Russia. Therefore, contracts that only refer to Russia and/or to Russia and other OUT ENP countries have been categorised as OUT ENP and excluded from the inventory.

Another challenge concerning the geographical classification is due to the presence of a significant number of **bilateral contracts which fall under regional decisions** (1018 out of 1785 accounting for 18% of total contracted amount). This kind of contracts have been retained in the inventory and included in the analysis since they complete regional programmes. However, both overall and for each sector, the percentage and amount of these contracts has been specified.

ii) **The classification of sectors and sub-sectors** has presented some difficulties since a number of Decisions have titles such as: "Global Allocations"¹², "Support to the expenditure" of past annual action programmes and "Regional action programmes". Since these Decisions encompass multiple sectors, they have been classified under the sector *Global*. On the other hand, the corresponding contracts can indeed be allocated to specific sectors. Therefore, the comparison of the sectoral allocation at decision and at contract level does not lead to the same results. For this reason the sectoral analysis has been carried out in depth at contract level, which also enables to define the sub-sector. This is true with reference to the reconstruction of the inventory related to regional cooperation, i.e. the main focus of the evaluation. On the other hand, with regards to Bilateral Decisions, the sectoral allocation of Decisions initially classified under the "Global" sector has been possible by analysing the budget allocation of the Annual Action Programmes for each year and country, and in particular, for the six ENP East countries during the first period, i.e. 2004-2006.

iii) **The analysis of Financing Instruments** at contract level highlighted several discrepancies between the instrument indicated under the column Domain and the instrument indicated in the Decision number. A more in depth analysis also indicated discrepancies between the geographical instrument

¹² The Global allocation will cover expenditure associated with the preparation, follow-up, monitoring, and evaluation activities directly necessary for the implementation of the Regional and National Indicative Programmes and for the achievement of its objectives, e.g. studies, meetings, information activities, networks, platforms, awareness-raising, publication and training activities. In particular the Global allocation will continue to be an essential instrument in the preparation and identification of regional and bilateral programmes. The Global allocation will also be an important instrument to fund a number of activities identified as priorities in the Barcelona Summit work plan and the annual work plans approved by the Euro-Mediterranean Foreign Affairs Conferences, that are not covered by the Regional Programmes.

and the geographical area of the contract or between the thematic instrument and the title and sector of the contract. These discrepancies which are a reflection of inaccuracies in the original encoding in the CRIS database have been redressed in the presentation of the inventory for the purposes of this evaluation.

- iv) The original methodology adopted, based on the retrieval of Decisions through the criteria of *time* and *geographic coverage* and the subsequent selection of corresponding contracts led to an incomplete inventory for what concerns the **interventions under Thematic Programmes**. Indeed, this kind of interventions are contracted under Decisions having as geographical zone All Countries (TPS) and had therefore not been selected. In order to overcome this problem, another criterion has been used, namely *the Domain (Financing Instrument)*, which has been applied directly to the contracts sheet.

4 PRESENTATION OF THE INVENTORY

Presentation of the inventory

The inventory is divided in 4 main sections, as follows:

1. Regional Cooperation (Geographic and Thematic)
2. Cross Border Cooperation
3. Interregional Programme
4. Bilateral Cooperation

Within each section, interventions are listed by sectors and then by region, and regional sub-totals and overall sectoral totals are provided at the end of each sector.

Following this methodology, and with the exception of bilateral cooperation for which the overview and analysis is presented only in relation to the decision level, two sets of data are provided for each type of cooperation in order to provide an immediate overview of the number of Decisions and Contracts.

Among the fields available in the CRIS database¹³, the evaluation team has built the inventory and presented the inventory on the basis of a number of selected fields. These are:

1. Financing Instrument:
2. Decision Number:
3. Contract Year: from 2004 to 2010;
4. Contract Number:
5. Status: Ongoing (O) / Closed (C) only for contracts;
6. Title:
7. Zone Benefitting from the action:
8. Allocated amount: as per Decision Indication minus the contracted amount belonging to corresponding contracts falling under countries OUT ENP;
9. Contracted Amount (or Commitments): in the Contracts sheet the contracted amount corresponds to the amount extracted from CRIS, while in the Decisions sheet the contracted amount for each Decision is the result of the total contracted amount of corresponding contracts;
10. Paid Amount (or Disbursements): in the Contracts sheet the paid amount corresponds to the amount extracted from CRIS, while in the Decisions sheet the contracted amount for each Decision is the result of the total paid amount of corresponding contracts.

A number of **additional fields** were then added by the evaluation team in order to increase responsiveness of the inventory to the needs of the evaluation. These are:

11. Sector as presented in table 1;
12. Sub-sector as presented in table 1;
13. Region Benefitting From the Action as follows: ENP, ENP East, ENP South.

¹³ The extracted Excel file gathered from CRIS under "decision level" generated 32 columns with different variables, while the one extracted at "contract level" generated 61 columns.

ANNEX 12: ANALYSIS OF THE INVENTORY

All figures related to amounts allocated, contracted (commitments) and paid (disbursements) by the Commission are the result of calculations based on data retrieved from the CRIS database in February 2011, as presented in Annex 14.

1. OVERALL ALLOCATIONS OF THE EUROPEAN UNION IN DEVELOPMENT COOPERATION

Over the evaluation period (2004-2010), the European Union has allocated more than € 59.3 billion in development cooperation worldwide¹⁴. The ENP Region¹⁵ benefited from an overall 16.4% of total allocations (regional, cross-border, interregional, thematic and bilateral cooperation), amounting to € 9.6 Bln (see Table 5).

The ENP East region¹⁶ benefited from more than € 2.8 Bln, accounting for 5% of EU global aid and for 29% of total allocations for ENP regions (Figure 2), whereas the ENP South region benefited from € 6.8 Bln, accounting for 11.4% of EU global aid and for 70% of total allocations for ENP regions. However, looking at the allocations per capita (see Table 5), the ENP East region receives a higher amount of overall allocations (€ 37.8, of which €8 come from the regional cooperation versus € 33.7 for the ENP South region, of which €4.2 from the regional cooperation).

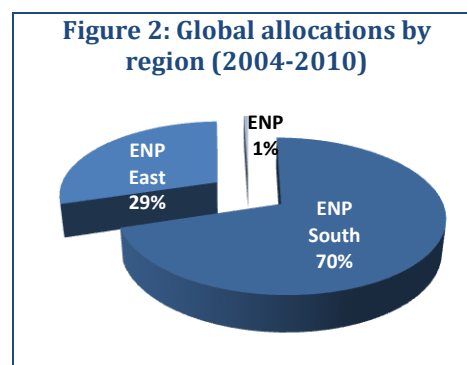


Table 5: European Union allocations (geographic and thematic cooperation) and regional data

GDP nominal 2010 (euro) Population in 2010	ENP East			ENP South			TOT
	205,500,000,000 75,200,000			699,700,000,000 201,500,000			905,200,000,000 276,700,000
Total allocations (euro) of which regional allocations (euro)	2004-2006	2007-2010	2004-2010	2004-2006	2007-2010	2004-2010	2004-2010
	855,419,771	1,990,364,633	2,845,784,404	2,222,660,184	4,558,965,583	6,781,625,767	9,627,410,170
	285,214,366	312,691,698	597,906,064	407,416,179	428,921,036	836,337,215	1,434,243,280
Average allocation per year of which average regional allocations per year	285,139,924 95,071,455	497,591,158 78,172,924	406,540,629 85,415,152	740,886,728 135,805,393	1,139,741,396 107,230,259	968,803,681 119,476,745	1,375,344,310 204,891,897
Allocation as % of GDP per year of which regional allocations as % of GDP per year	0.139% 0.046%	0.242% 0.038%	0.198% 0.042%	0.106% 0.019%	0.163% 0.015%	0.138% 0.017%	0.152% 0.023%
Allocations per capita of which regional allocations per capita	11.4 3.8	26.5 4.2	37.8 8.0	11.0 2.0	22.6 2.1	33.7 4.2	34.8 5.2
Average allocation per year per capita of which regional allocations per year per capita	3.8 1.3	6.6 1.0	5.4 1.1	3.7 0.7	5.7 0.5	4.8 0.6	5.0 0.7

Source: EC Trade, IMF, CRIS and own elaborations

Note: no data available for GDP nominal of oPt; For the period 2007-2010 the allocated amounts include a small amount referred to the whole ENP region without a clear destination which in this case has been divided equally and added to both regions in order to have a global idea. The total amount is €54,835,178 of which € 49,935,178 is allocated under the regional cooperation.

The same holds true when looking at allocations in relation to GDP, which amounts to approximately 0.198% of GDP per year in the ENP East region and to 0.138% in the ENP South region.

¹⁴ The overall amount of EC commitments to development cooperation is based on CRIS extraction relating to all financing decisions issued during the evaluation period (2004-2010).

¹⁵ ENP Region refers to interventions related to all ENP Southern countries and ENP Eastern Countries.

¹⁶ It is recalled that it is impossible to identify the exact allocated amount for the 16 ENP countries, since from 2004 to 2006, regional interventions also included 5 other countries belonging to TACIS (Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan). Furthermore, ENP regional interventions from 2007 to 2010 also cover – though to a very minor extent - some expenses directed to Russia for communications and publications. In the inventory, this issue has been addressed by deducting the contracted amounts in favour of OUT ENP countries from the overall total allocated amount (i.e. deducting € 101 M) as explained in detail in Annex 11.

In terms of temporal allocations, allocations have doubled for both regions during the second period (2007-2010) following the implementation of ENPI in 2007. However, trends differ with regard to the allocations to regional interventions. Indeed, for the ENP East region, allocations increased slightly from € 285M to € 313M and for the ENP South region from € 407 M to € 429M.

EU allocations can be classified by type of cooperation, as follows:

- Regional Cooperation (REG) including interventions under both geographical (ENPI, TACIS, MED) instruments and thematic instruments (EIDHR, DCI-MIGR, etc);
- Cross-Border Cooperation (CBC);
- Interregional Programme (IRP);
- Bilateral Cooperation (BIL) including decisions financed under both geographical instruments and thematic instruments.

Figure 3 shows the distribution of allocations by type of cooperation. The figures highlight that:

- the Bilateral cooperation received the highest amount, with € 7.6 Bln, accounting for 79% of total allocations;
- the Regional cooperation follows at a certain distance with € 1.4 Bln, accounting for 15%;
- the remaining 6% is covered in the following order by the Interregional Programmes and Cross-Border Cooperation.

In addition, Figure 4 shows allocations by type of cooperation and by Region¹⁷ and highlights the following points:

- The Southern region absorbs a higher percentage of funds both when looking at the bilateral cooperation (75%, i.e. over €5.7Bln) and at the regional cooperation (58%, i.e. €811);
- On the other hand, the ENP Eastern region absorbs the majority of allocations from Interregional Programmes (54%, i.e. €213M) and from the Cross-border Cooperation (77%, i.e. €142M). This is due to the fact that CBC programmes are concentrated in Eastern Europe while the ENP South region has only two

ENPI CBC programmes¹⁸, and one programme falling under MEDA¹⁹ (for more details see Table 16).

Figure 3: Total ENP Allocations by type of cooperation, 2004-2010, % and €M

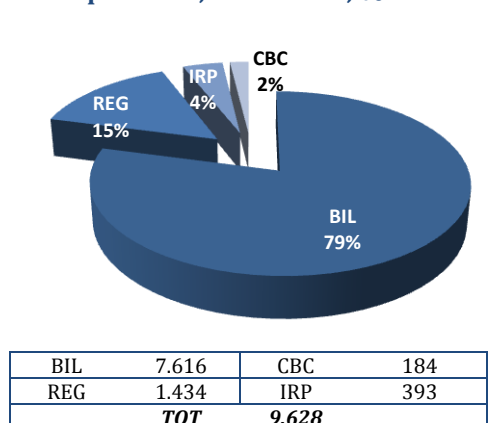
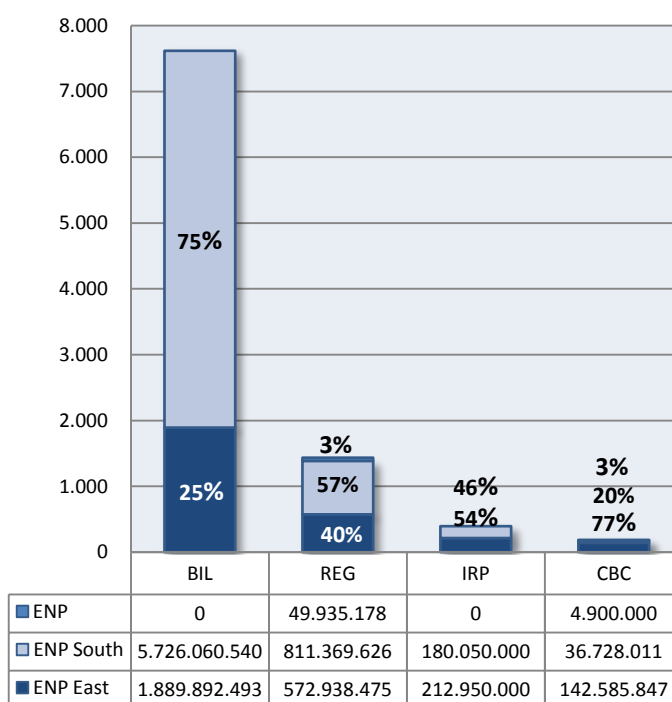


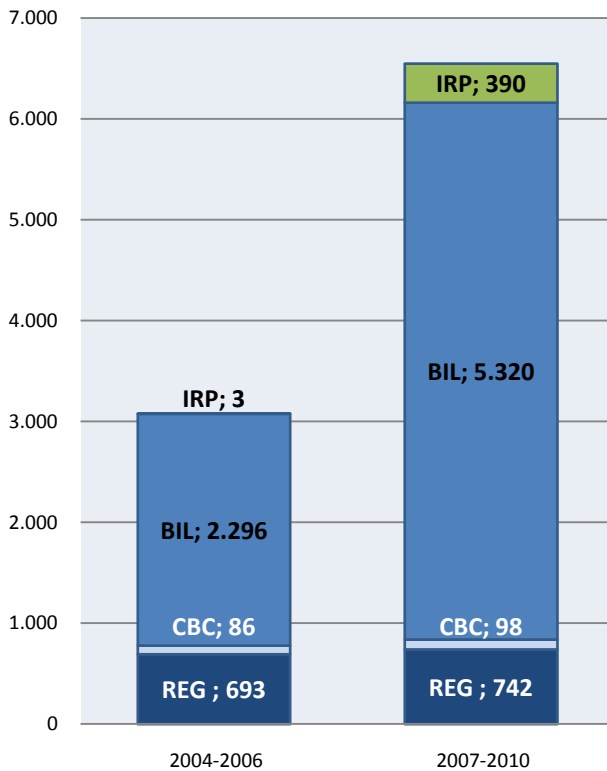
Figure 4: Allocated amount by type of cooperation and Region, 2004-2010, €



¹⁷ The allocated amounts have a clear geographical destination but in some cases EC Decisions do not specify the region because they refer to publications, communications, evaluations, trainings. This means that programmes including the 2 regions do not really exist.

¹⁸ This is also explained by the fact that in accordance with the ENPI regulation Art 8, regions can be involved in ENPI CBC programmes only if they share land borders, or on sea crossings of significant importance with at least one EC country at a distance of no more than 150 km (ENPI CBC Strategy Paper 2007-2010). This automatically excludes several ENP South regions.

Figure 5: Temporal distribution of the allocated amount by type of cooperation (2004-2010), € M



Looking at the temporal distribution (Figure 5), it appears that during the second period 2007-2010, i.e. when ENPI entered into force, allocations to the two ENP regions have doubled passing from € 3 Bln for the first period 2004-2006 (MEDA & TACIS), to more than € 6.5 Bln in the second period.

It is interesting to note that the high flow of resources during the second period, 2007-2010, is almost totally due to the bilateral cooperation. Indeed, the bilateral cooperation received more than double the amount of allocations, exceeding € 5 Bln. In addition, during the same period, the Interregional Programme²⁰ appears to have received a remarkable amount of allocations, accounting to € 390M. (For details on the regional distribution by year and type of cooperation see Table 1 in Annex 13).

¹⁹ This is a programmes introduced as a first step towards the fully integrated CBC approach foreseen under ENPI (see CBC Strategy Paper 2007-2013 page 13)

²⁰ The interregional envelope includes activities under the following programmes: Erasmus Mundus, Tempus, TAIEX, SIGMA, CIUDAD.

2. REGIONAL COOPERATION

Regional Cooperation is financed through both Geographic Instruments (MED, TACIS, ENPI) and Thematic Instruments (EIDHR, DCI-MIGR; DCI-ENV etc). The total amount of the regional cooperation is €1.434M, of which the geographic instruments cover 91%, see Table 6.

Table 6: Regional Cooperation by Financing Instrument, Allocated Amount, €

Instrument	N. of decisions	ENP	ENP East	ENP South	Total	
					Amount	%
Geographic	128²¹	40,875,678	503,803,102	762,059,647	1,306,738,427	91%
Thematic	50²²	9,059,500	69,135,373	49,309,979	127,504,852	9%
Total	178	49,935,178	572,938,475	811,369,626	1,434,243,280	100%

The interventions under the geographical instruments correspond to the framework of Regional Strategy Papers and Indicative Programmes for the two regions, while the interventions under thematic instruments belong to the Thematic Strategy Papers that cover all countries with no geographical distinction.

Taking into account that the evaluation is focused at the Regional Strategy level, the following analysis has been split between the two different set of instruments in order to outline trends and sectoral amounts for each type of instrument.

2.1. Geographic Instruments (GI)

Geographical Analysis

The EU allocated more than € 1.3 Bln to the 2 ENP regions to regional interventions through the geographic instruments, accounting for more than 2.2% of EU global aid. In terms of geographical distribution, the ENP South region benefited from 58% of the total regional allocations for ENP programmes, whereas the ENP East region benefited from 39% of the total amount. The remaining 3% encompass programmes for the two regions with no further distinction.

Table 7: Regional Cooperation (GI): Allocated, Contracted, Paid amount by Region, 2004-2010, €

Region	N. of Decisions	% of Allocated amount	Allocated amount	Contracted amount	Paid amount	Contracted / Allocated	Paid/ Contracted
ENP	9	3.1%	40,875,678	23,193,903	10,846,556	56.7%	46.8%
ENP East	53	38.6%	503,803,102	388,764,788	259,895,104	77.2%	66.9%
ENP South	66	58.3%	762,059,647	664,851,826	537,126,926	87.2%	80.8%
TOT	128	100.0%	1,306,738,427	1,076,810,516	807,868,586	82.4%	75.0%

Over the evaluation period, the contracted amount for both regions reaches more than 80% of the allocated amount (Table 7). The remaining 20% refer to recent Decisions that have not been contracted within the evaluation period²³ (see Figure 6). The paid amount presents a stable trend during the period. Indeed, over the years, the paid amount results to be more than 75% of the contracted amount, except for 2009, where it represents 44%.

In terms of annual distribution of allocations, 2007 marks an inversion in the trend: after three years of increasing allocations under the 2004-2006MEDA and TACIS RIPs, 2007, i.e. the year in which the ENPI comes into force with the two ENPI Regional Indicative Programmes, is characterised by a sharp decrease of the amounts allocated (minus 35% with respect to 2006, from over €250M to approx. €150M), see Figure 7.

In 2009, allocations dropped to their lowest level, with €122M, while in 2010 the amounts reached again the peak achieved in 2006. In terms of aggregated data, for the period 2004-2006 € 272 M were allocated under the TACIS programme against the € 386 M of the MEDA programme, for a total of € 659 M to the whole ENP region; for the period 2007-2010 a total of € 648 M were allocated

²¹ Out of these 128 decisions, 126 are proper Decisions; the remaining two are actually contracts without a corresponding decision number and have therefore been considered as Decisions for calculation purposes.

²² Out of these 50 Decisions, only 12 are proper Decisions; the remaining 38 are actually contracts without a corresponding decision number and have therefore been considered as Decisions for calculation purposes.

²³ Among these, Decision number 21935, "Sustainable Water Management and De-Pollution of the Mediterranean" under which € 15 M have been allocated in 2010, although related contracts were signed only in 2011.

under the ENPI financial instrument divided into € 231M for the East region, € 376M for the South region and € 41 M for activities covering both regions.

Figure 6: Regional Cooperation(GI): Allocated, Contracted and Paid amounts cumulated by decision year, 2004-2010, € M²⁴

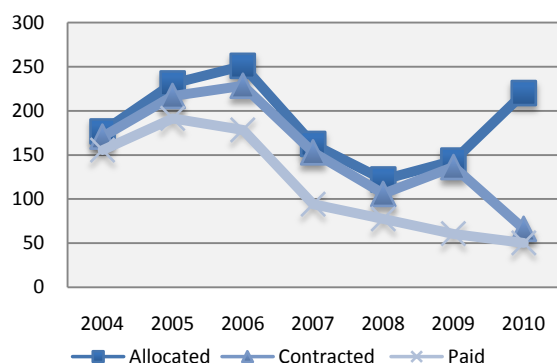
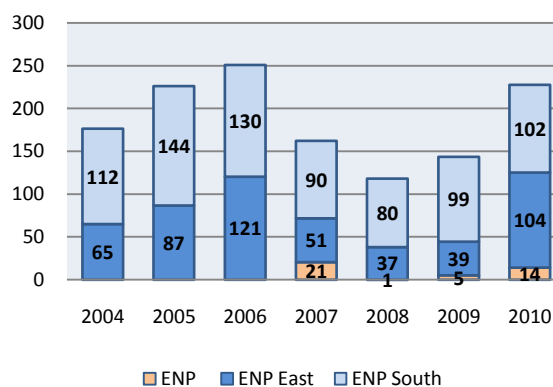


Figure 7: Regional Cooperation(GI): Allocated amount by year and region, € M



Sectoral Analysis

The analysis of Commission's financial flows to the different sectors of intervention has been carried out on the basis of data which refers to contracts rather than decisions. Conducting the analysis at contract level allows in fact providing a more accurate and detailed picture and allows overcoming some problems that prevented the accurate sectoral classification of decisions²⁵

The total contracted amount accounts for just over €1Bln Figure 8 and Figure 9, show the Commission's commitments under the regional cooperation to the 2 ENP regions by sector and region. In particular Figure 9, allows to highlight the distinction between contracts financed under regional decisions with a truly regional nature or dimension and contracts financed under regional decisions with a bilateral nature or dimension. The analysis at contract level, in fact, has allowed to point out that a number of contracts financed under regional decisions actually refer to interventions which refer exclusively to one country and tackle national needs / problems without being linked to a broader regional framework or intervention.²⁶ Despite this, and in agreement with the RG, these contracts have been retained in the analysis because they have indeed been financed through regional decisions.

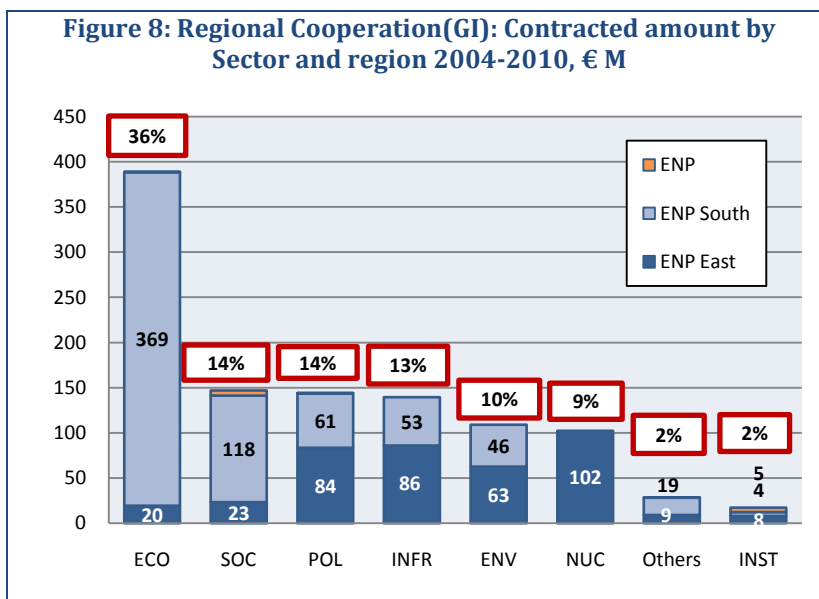
²⁴ For the purposes of this figure, all contracts related to a Decision have been considered as having been signed in the same year of the decision. This allows providing an immediate picture of the financial status of EC allocations by comparing amounts allocated under the Decisions approved in a given year with the amounts contracted under those same Decisions.

²⁵ More specifically we refer to the fact that a number of Decisions has been classified under the 'Global Sector'. These would encompass Decisions called 'Global Allocations', 'Support to the expenditure' of past annual action programmes and 'Regional action programmes' and account for 22% of total allocated amounts. The reason why it was not possible to allocate these decisions to a given sector is that a number of contracts pertaining to different sectors have been contracted under these decisions. As an example, the Global allocation typically covers "expenditure associated with the preparation, follow-up, monitoring, and evaluation of activities directly necessary for the implementation of the Regional and National Indicative Programmes and for the achievement of its objectives, e.g. studies, meetings, information activities, networks, platforms, awareness-raising, publication and training activities. In particular the Global allocation will continue to be an essential instrument in the preparation and identification of regional and bilateral programmes. The Global allocation will also be an important instrument to fund a number of activities identified as priorities in the Barcelona Summit work plan and the annual work plans approved by the Euro-Mediterranean Foreign Affairs Conferences, that are not covered by the Regional Programmes." Source: RSP/RIP 2007-2013 for the ENP South (page 17).

²⁶ Under the Regional Envelope there are a certain number of contracts with a bilateral dimension, meaning that a single country appears as "zone benefitting the action". This group of contracts for ENP Eastern countries accounts for 10.3% of the total contracted amount of the regional interventions and 8% for ENP Southern countries (see Table 3 in Annex 13). Within this kind of contracts for the ENP East, approximately 50% consist of technical assistance to ENP Eastern countries for Nuclear Safety activities accounting for €82M (or approx. 80% of contracted amounts in the sector).

Overall, the analysis highlights that:

- The Economic Integration and Trade (ECO²⁷) sectors absorbs by far the great majority of funds with €389M (36%), followed by the “Social, cultural and human dimension” (SOC) sector with €147M (14%), the “Political and Security Dimension” (POL) sector with €144M (14%) and the “Infrastructure Networks” (INFR) with €139M (13%), respectively;
- There are several sectoral disparities between the two regions. Indeed, the ECO and the SOC sectors are almost completely



channelled to the ENP South region while the ENP East region receives the majority of funds under the POL, INFR and NUC sector (more details will be analysed through the corresponding sectoral figures);

- The amount committed under the Nuclear Safety is totally directed to the ENP East region and in particular through an almost exclusively bilateral dimension²⁸, see Figure 9. Indeed, during the first period of the evaluation (2004-2007) the Nuclear Safety Programmes under the regional cooperation were financed through the geographical instrument TACIS, while after 2007, year of the implementation of ENPI, the new Nuclear Safety interventions have been financed through the new Nuclear Safety Instrument (NSI), or through the Bilateral cooperation.

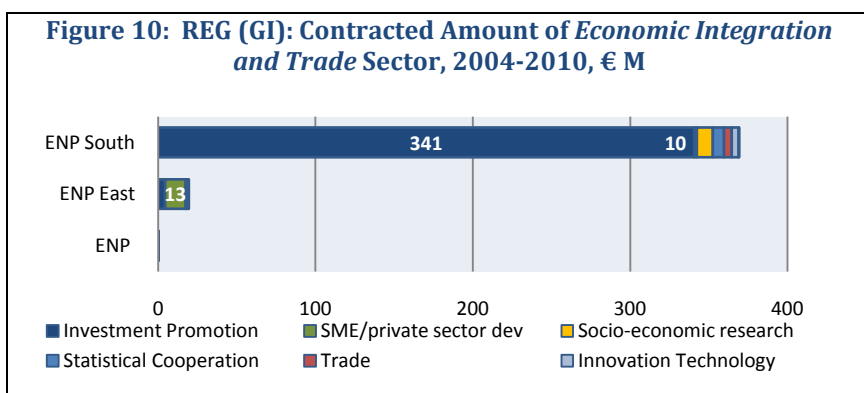
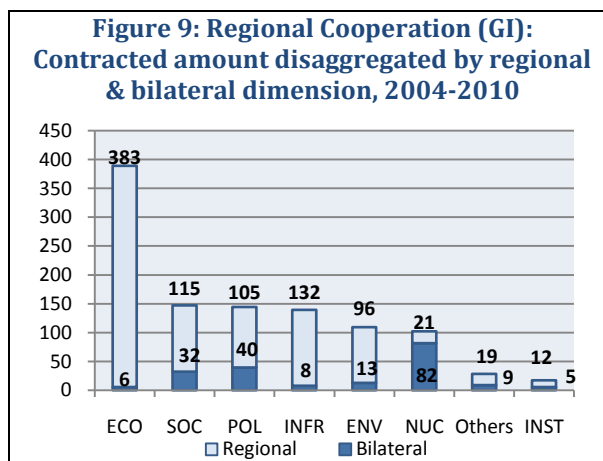


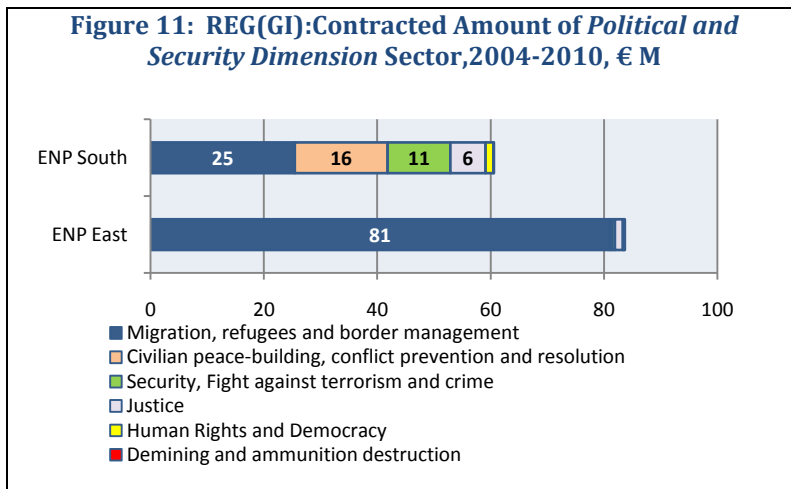
Figure 10 confirms that the ECO sector is strongly present in the ENP South region, with € 365 M, accounting for 95% of the total contracted amount of the sector; this is due to the *Investment Promotion* subsector, which covers 92% (€ 341M) of the macro sector in the region (Table 2 in Annex 13) and that is characterised by the

²⁷ For the extended meaning of sectors check Annex 11.

²⁸ The predominantly bilateral nature of the majority of contracts financed under TACIS regional decisions has been confirmed by the Nuclear Safety unit of DEVCO D5.

“Facility for Euro-Mediterranean Investment Partnership” (FEMIP), which is totally dedicated to the South Region. Under this sector only 1% of contracted amounts refers to contracts having a bilateral dimension.

Figure 11: REG(GI):Contracted Amount of Political and Security Dimension Sector,2004-2010, € M



The POL and INFR sectors present a similar geographical structure. Indeed, the ENP East region is dominant, with about 60% for each sector amounting to € 84M for the POL sector and € 90M for the INFR sector.

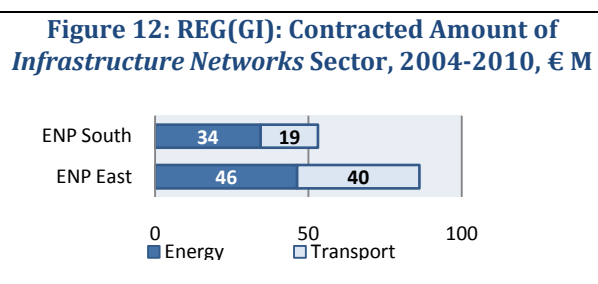
The POL sector (Figure 11) is characterised by the subsector *Migration, refugees and border management* (€ 108M), which accounts for 69% of the total contracted amounts in the sector. This subsector, with €82M, covers 97% of total sectoral contracted

amounts in the ENP Eastern region, with two Border Management programmes absorbing the majority of funds (the “EU Border Assistance Mission to Moldova and Ukraine” – EUBAM, for a total of € 57M, and the “South Caucasus Integrated Border Management” – SCIBM, absorbing € 6M). See list of interventions in Annex 14 for further details. In the ENP Southern region, the *Migration, refugees and border management* subsector absorbs 40% of total sector amounts going to the region. Major programmes in the Southern region include the “EUROMED Migration II” programme (€ 5M) and the project “Improve Education of Young Palestine Refugees in Lebanon for better Employment Opportunities” (€ 15M).

Furthermore, *Civilian peace-building, conflict prevention and resolution* ranks second, with a total of €16M with 25% of resources mostly linked to the Israeli-Palestinian conflict through the “Middle East Peace Projects” (MEPP), accounting to € 9M, and to the core funds of “United Nations Relief and Works Agency” (UNRWA). In conclusion, for the ENP South region, the subsector *Security, Fight against terrorism and crime* subsector is equally important, with a total of €11M. The major contracts under this subsector are the “Etudes et Dialogue Euro-Méditerranéen en matière de coopération politique et de sécurité” and the « Mise en place d'un réseau euroméditerranéen dans le domaine de la police », for the ENP South region with respectively €5M. Under this sector a relevant contracted amount refers to contracts having a bilateral decisions, namely 26% of which 91% is channelled to the ENP South region, and in particular to Lebanon and oPt.

The infrastructure sector (Figure 12) does not present a particular differentiation between the 2 subsectors, Energy and Transports. In both regions, the Energy sector is more relevant and in particular for the ENP South region, where with € 34M it absorbs 65% of total resources of the sector for the region. Within the Energy subsector, the theme of renewable energies is highly considered throughout all programmes and in particular €19M are channelled to programmes directed to the development of renewable energies such as: “Paving the way for the Mediterranean Solar Plan” (€ 5M), MED- ENEC²⁹ I&II (€9M), ESIB³⁰ (€5M). Moreover the Electricity sector receives €11M for the Mediterranean region (*Programme de voisinage 2004-volet énergie*) such as the Gas Oil infrastructures which receives €10M (€5M contracted for the East region under the INOGATE³¹ umbrella and €5M for the South).

Figure 12: REG(GI): Contracted Amount of Infrastructure Networks Sector, 2004-2010, € M



²⁹ Energy Efficiency in the Construction sector in the Mediterranean (2009-2013)

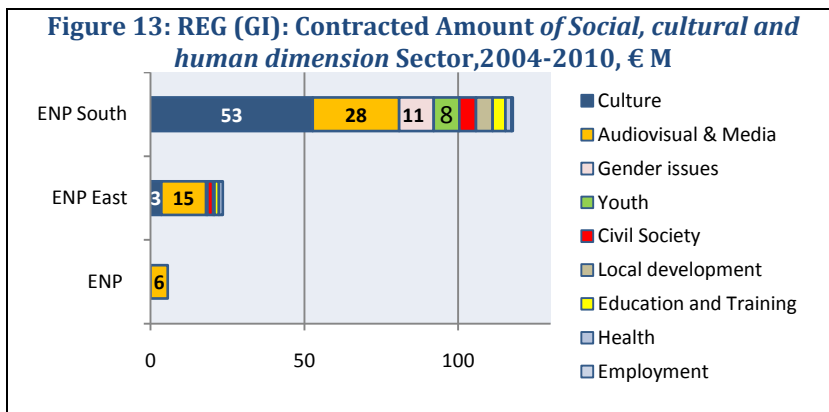
³⁰ Energy Saving Initiative in the Building Sector in the Eastern European and Central Asian countries (2010-2013)

³¹ The INOGATE Programme is an international energy co-operation programme between the European Union and the Partner Countries of Armenia, Azerbaijan, Belarus, Georgia, Kazakhstan, Kyrgyzstan, Moldova, Tajikistan,

Under the transport sub-sector the biggest project for ENP East is the “Transport dialogue and networks interoperability between the EU and its neighbouring countries and Central Asian countries” (€7M) while for ENP South “EuroMed Transport Motorways of the Seas II” (€6M) and “Euromed Civil Aviation Project” (€5M) are the more relevant projects. Under the sector INFR only 5% of contracted amount refers to contracts having a bilateral dimension of which 45% is channelled to Ukraine.

The SOC sector (Figure 13) is characterised by the *Culture* (€56M) subsector which is particularly important in the ENP South region accounting for 45% of total commitments channelled to the region under the SOC sector. The more relevant projects are the *Anna Lindh Euro-Mediterranean Foundation for the Dialogue between Cultures I and II* which absorb a total of €12M. The *Audiovisual and Media* subsector (€ 49M) follows covering 33% of the total sector allocation due to the “ENP Regional Communication Programmes” (€17M). However, this subsector is more important in the ENP East region, for which it represents 62% (€15M) of the sector allocation, whereas for the ENP

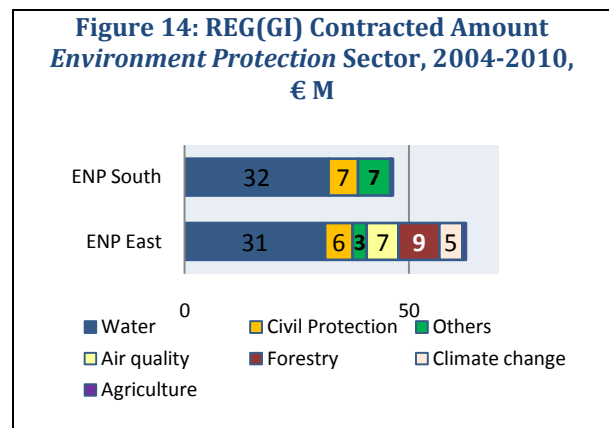
South region it represents 24% (€28M) and it is almost completely covered by the “Euromed Audiovisual Programme II and III” (€24M). For the South region other relevant subsectors are *Gender issues* (€ 11M) and *Youth* (€ 9M) sub-sectors, covering altogether 17% of the total sector contracted amount to the region. The relevant projects for these two latter subsector are respectively:



“Enhancing Equality between men and women in the Euromed Region” (€5M) and “Regional Capacity Building Support Unit (RCBS) for Euromed Youth Programme Phase IV” (€1M).

Under this sector, contracts having a bilateral decisions play a relevant role and absorb 22% of contracted amount of which 82% is channelled to the ENP South region.

The last important sector is ENV, which for both regions is characterised by the subsector *Water* (€ 59M), covering more than 50% of the total sector resources (Figure 14). This subsector includes Water Management and de-pollution of the Mediterranean, Water Sector Reform Programme, Waste Water Governance, SMAP, SAFEMED, Basin/River Basin management.



For the ENP East region the *Forestry* subsector is also remarkable, with € 9M, of which € 6M financed the project “Forest Law Enforcement and Governance (FLEG)”. The sub-sector *Air Quality* includes 2 programmes in the ENP East region only and the most important is “Air Quality Governance in the

Turkmenistan, Ukraine and Uzbekistan. They have agreed to work together toward achieving the following four major objectives:

1. Converging energy markets on the basis of the principles of the EU internal energy market taking into account the particularities of the involved countries
2. Enhancing energy security by addressing the issues of energy exports/imports, supply diversification, energy transit and energy demand
3. Supporting sustainable energy development, including the development of energy efficiency, renewable energy and demand side management
4. Attracting investment towards energy projects of common and regional interest.

ENPI East Countries – AIR-Q-GOV”, with € 7M. Moreover the climate change sub-sector has projects only for ENP East as the “Support to Kyoto Protocol Implementation” (€ 4.8M). The Others sub-sector ranks 2 with €7.3M for the ENP South region and includes general programmes as “ENPI Mediterranean Environment Programme (ENPI MEP)” for € 5.3M. Finally, the Civil protection sub-sector includes only 5 interventions, the most important of which are the two “Programmes for the Prevention Preparedness and Response to Natural and Man-Made Disasters (PPRD)” with a contracted amount of € 7M for the ENP South region and € 6M for the ENP East region.

Under this sector, 12% of the total contracted amount refers to contracts falling under a bilateral decision, and in particular 67% is channelled to the ENP South region.

The last two sectors, INST and Others have a minor impact on the overall sectoral allocation. The sector Others mostly consists of ENP publications and accounts for 2.3% (€25M) of the total contracted amount, of which 62% are channelled to the ENP South region. The INST sector accounts for 1.6% (€17M) of total contracted amounts and includes support to Public Administration reforms and technical assistance; in particular, the programme called “Regional Capacity Building Initiative III” (€ 3M) is relevant for both ENP Regions. Under this subsector more than 30% of contracts have a bilateral dimension

Analysis by status and by Financing Instrument

Another interesting consideration to be made on contracts is in terms of status and financing instrument.

Table 8 : Regional Cooperation (GI) Contracts by Status and by Contract Year (2004-2010)

Status	2004-2006			2007-2010			2004-2010		
	N. of contracts N.	%	Contracted amount	N. of contracts N.	%	Contracted Amount	N. of contracts N	%	Contracted Amount
Closed	609	85%	78,130,920	356	33%	21,917,197	965	54%	100,048,117
Ongoing	109	15%	315,641,002	707	67%	661,121,398	816	46%	976,762,399
Total	718	100%	393,771,922	1,063	100%	683,038,595	1,781	100%	1,076,810,516

Table 8 shows that the two periods 2004-2006 and 2007-2010 present different trends. Indeed, the first period has 85% of closed contracts and only 15% still ongoing, while the second period has 33% of closed contracts and 67% ongoing. These trends confirm the finalization of the TACIS and MEDA programmes and the start of the new programmes under the ENPI. However, when looking at the contracted amount, it is worth noting that the ongoing contracts of the first period absorb more than 80% of the total amount. This can be explained by the fact that contracts with a high amount are designed for a longer period of implementation.

In terms of Financing Instruments³², Table 9 shows that:

- There is a clear temporal differentiation between the two periods due to the ENPI implementation even if during the second period there still are contracts financed through MED and TACIS since they were financed under decisions of the previous period.
- Overall, under the ENPI a smaller amount of funds has been committed (accounting for 43%) than the two MED and TACIS instruments together (57%) and this is due to the presence of new thematic instruments which finance some contracts previously financed under the geographic instruments (see Table 13).

³² Under the contract year 2010 a number of incongruities have been encountered. Indeed, 204 contracts out of 228 under the same year, have as financing instrument a completely different instrument in respect of the indication of the corresponding decision, and moreover the instrument is often completely inconsistent with the title and argument of the contract and with the geographical coverage. For instance, the contract “Choir as cultural and dialogue promotion among the students of Beirut Southern Suburbs (BSS)” with decision number ENPI/2009/021-099 has DCI-SUCRE as financing instrument, or the contract “EAST INVEST - Eastern Partnership / SME Facility” having ENPI/2009/019-654 as decision number and MED as instrument. For such reasons, in order to avoid a misleading result the analysis has been carried out using the financing instrument indicated by the decision.

Table 9: Regional Cooperation (GI) Contracted amount by Financing Instrument (2004-2010)

Financing Instrument	2004-2006		2007-2010		2004-2010		
	N. of contracts	euro	N. of contracts	euro	N. of contracts	euro	%
ENPI	-	-	715	458,495,609	715	458,495,609	42.6%
MED	415	301,286,559	181	77,818,342	596	379,104,901	35.2%
TACIS	303	92,485,362	167	146,724,643	470	239,210,006	22.2%
Tot Geographic Instruments	718	393,771,922	1,063	683,038,595	1,781	1,076,810,516	100%

Analysis by Nature of Contract and Contractor

Finally, the Inventory also allows providing information regarding the nature of contracts, which have been classified in 5 main categories as shown in Table 10³³.

The table shows that 44% of contracts fall under the Services category, 27 % under Capital Funds³⁴ and 21% are under Grants. The remaining 8% are divided between Supplies, Works and Not Specified contracts.

Furthermore, when looking at the nature of contracts (Table 10) and the type of funding channel / contracting party (Table 11), the analysis of the inventory has highlighted that:

- The dominant aid delivery approach is the project approach, which can be centralised or decentralised³⁵;
- The absence of budgetary and sectoral support programmes³⁶;
- The relative importance of agreements with the European Investment Bank (EIB), European Training Foundation (ETF), European Bank for Reconstruction and Development (EBRD), Commission of the European Union Joint Research Centre (JRC) and Galileo³⁷;
- The majority of funds are channelled through the private sector, which receives €429M and represents the main heading under services (74%) and supplies (98%) (see table 4 in Annex 13), followed by the EU Institutions receiving €373M, which however is the contracting party receiving the highest amount of commitments under capital funds (91%);
- Finally, it is worth noting that 21% of commitments amounting to €225M are grants, of which 49% are channelled through UN & Multilateral Organizations and 27% through NGOs (see table 4 in Annex 13).

Table 10: Regional Cooperation (GI) Contracts by Contract Nature

Contract Nature	Contracted amount	%
Services	474,547,146	44%
Capital funds	294,314,270	27%
Grants	225,248,126	21%
Supplies	44,879,593	4%
Not Specified	28,734,569	3%
Works	9,086,813	1%
Total	1,076,810,516	100%

Table 11: Regional Cooperation (GI) Contracts by funding channel

Type of Contracting Party	N. of Contracts	Contracted amount	%
Private sector	1319	428,578,794	40%
EU institutions	26	372,845,561	35%
UN & multilateral organizations	43	129,622,148	12%
NGO	282	84,498,716	8%
Universities and research centres	76	47,153,143	4%
Government and local authorities	35	14,112,154	1%
Total	1,781	1,076,810,516	100%

³³ To obtain this categorization, we started from the column sub-nature and then summed the relevant sub-categories as follows: Code A01 - A27 and M04-M06 for services (including both framework contracts and pure service contracts); Code B01 for supplies; code C02 for works; code D01-D05 and E01 for grants and Z01-Z03 for financing agreements; NP for not specified.

³⁴ Financing Agreement: this notion covers payments for AWP (annual work plans), GWP (global work plans), programme-estimates, PMUs (Programme Management Units) at AIDCO, agreements with the EIB, ETF, BERD, Galileo and DG ENLARG's decentralized financing agreement

³⁵ This information is supported by documents retrieved from CRIS for all interventions included in the inventory

³⁶ Identified by the category Z02 of column sub-nature, which belongs to financing agreements, and has not been found in the inventory, nor for that matter have references to this type of programmes been found in the strategic and programming documents.

³⁷ The Galileo programme is Europe's initiative for a state-of-the-art global satellite navigation system, providing a highly accurate, guaranteed global positioning service under civilian control.

2.2. Thematic Instruments (TI)³⁸

The total allocation under thematic instruments amounts to € 1209M, of which 51% is distributed to the ENP East region. Moreover, there are 2 Decisions covering both regions and which allocated amount accounts for 8% of total allocated amount. At a more detailed geographical level, there is a number of contracts that have a bilateral dimension, accounting for 13% of the contracted amount (see Table 5 Annex 13), even if it belongs to regional decisions. Ukraine is the country receiving the highest contracted amount with € 9M, accounting for 8% of the total contracted amount, due to NSI activities.

Table 12: Regional Cooperation (TI): Allocated, Contracted and Paid amount by Region, 2004-10, €

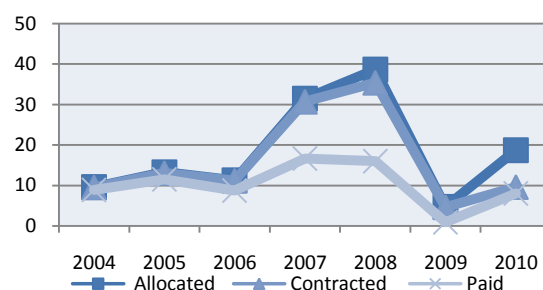
Region	% allocated amount	Allocated ³⁹ amount	Contracted amount	Paid amount	Contracted/Allocated	Paid/Contracted
ENP	7%	9,059,500	9,059,274	8,224,109	100%	91%
ENP East	54%	69,135,373	56,835,740	34,659,971	82%	61%
ENP South	39%	49,309,979	48,439,892	27,787,700	98%	57%
TOT	100%	127,504,852	114,334,905	70,671,780	90%	62%

The thematic interventions have an irregular trend throughout the evaluation period (see Figure 15). The years 2007 and 2008 represent the two peaks, with € 31M and €39M of allocations respectively, whereas during the other years allocations remain stable, under € 15M, with a particular decrease in 2009 when allocations did not reach € 5M.

The contracted amount is 90% of the allocated amount (98% with reference to the ENP South region, 82% with reference to the ENP East region)⁴⁰ (see Table 12). Indeed, in Figure 15 it is possible to observe how the contracted amount follows the allocated amount during the whole evaluation period with the exception of the year 2010 when this proportion lowers to 19% because a number of contracts had not been issued yet. In

terms of paid amount, the trend is similar but the percentages are lower, with an overall result of 62%.

Figure 15: Regional Cooperation (TI) Allocated, Contracted, Paid amounts cumulated by decision year 2004-2010, M€



In terms of financing Instruments, Table 13 shows how the situation has changed throughout the years. Indeed, during the first period (2004-2006) the ENP regions received commitments only through the MIGR and DDH instrument while during the second period new instruments appeared and the former MIGR and DDH have been replaced by DCI-MIGR and EIDHR respectively.

Contracts are financed for 39% (€45M) through the MIGR/DCI-MIGR instruments and for 23% (€26M) through the DDH/EIDHR instruments (overall total under the two equal to 39% or approx. €44M). It is worth noting that under the first period (2004-2006) the ENP South region received the majority of contracted amounts through MIGR and DDH with €12M and €9M respectively while under the second period (2007-2010) the attention shifts towards the ENP east region which receives €11M and €9M through the DCI-MIGR and EIDHR respectively. Moreover, the ENP whole region receives a €6M under MIGR and €2M under EIDHR. In conclusion, the DCI-ENV, NSI and IFS follow, with €12M, €11M and €7.5M respectively. The DCI-ENV is equally channelled to the two

³⁸ Contracts under the thematic instruments have been updated in February 2012 during the Desk Phase. The new contracts (84) have been added following the indication of thematic strategy documents. These contracts belong to Decisions that have as geographical zone "All Countries", this is why they were not included in the first inventory. Moreover, for these contracts, it is not possible to know the corresponding allocated amount; however, the team decided to use the contracted amount as allocated amount in order to proceed with the analysis.

³⁹ The allocated amount has been calculated deducting amounts corresponding to contracts falling under countries classified as OUT ENP and belonging to Decisions regarding ENP regions. The OUT ENP contracts amount to € 7.4M.

⁴⁰ This result is positively influenced by the fact that for the thematic contracts added during the update process, in the absence of detailed information on the amounts allocated to the two ENP regions (thematic decisions have a broad geographical scope) have been estimated to be equal to the contracted amount, see footnote 13.

regions (see also Figure 17) while the NSI and IFS are totally channelled to the ENP East region. Finally, the other instruments (DCI-GENRE, DCI-NSAPVD, DCI-NSA, DCI-MULTI) are totally channelled to the ENP South region with the exception of DCI-HUM, which is equally distributed.

Table 13: Regional Cooperation (TI) Contracted amount by Financing Instrument, 2004-2010 €

Financing Instrument	2004-2006		2007-2010		2004-2010		
	N. of contracts	euro	N. of contracts	euro	N. of contracts	euro	%
MIGR	13	16,095,292	5	9,907,228	18	26,002,520	23%
DCI-MIGR			13	18,608,875	13	18,608,875	16%
DDH	31	12,882,826	2	996,934	33	13,879,760	12%
EIDHR			17	12,534,459	17	12,534,459	11%
DCI-ENV			8	12,048,887	8	12,048,887	11%
NSI			14	10,967,867	14	10,967,867	10%
DCI-GENRE			17	8,527,390	17	8,527,390	7%
IFS ⁴¹			2	7,500,000	2	7,500,000	7%
DCI-NSAPVD			3	2,378,046	3	2,378,046	2%
DCI-HUM			4	1,311,333	4	1,311,333	1%
DCI-NSA			1	476,046	1	476,046	0%
DCI-MULTI			1	99,722	1	99,722	0%
TOT	44	28,978,118	85	77,856,788	131	114,334,905	100%

Sectoral Analysis

In terms of sectoral allocations, the sector recording the highest contracted amount is POL, with €76M channelled for 54% to the ENP East region, 39% to the ENP South region and 7% to the ENP whole region. Within this sector the most relevant subsector is the *Migration, refugees and border management*, characterised by the AENEAS programme for the first period (2004-2006) with an amount of €20M, and the "Thematic programme for cooperation with third countries in the areas of migration and asylum" for the second period (2007-2010), with an amount of €24M. The SOC sector follows with an overall amount of €15M, which is mainly channelled to the ENP South region for 85% through the subsector *Gender Issues*.

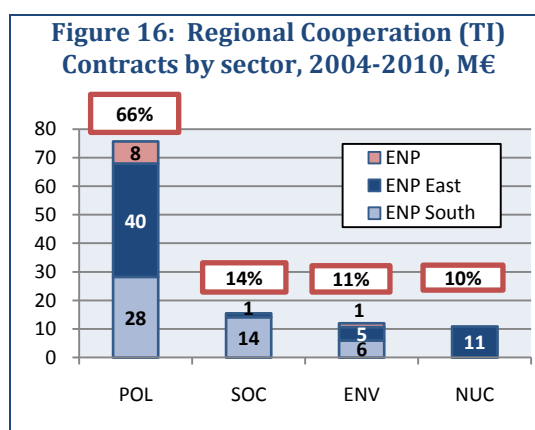


Table 14: REG (TI) Contracts by funding channel (type of Contracting Party) and Contract Nature, 2004-2010, Thousands€

Contract Nature	Grants		Services		Capital Funds		TOTAL	
	€	%	€	%	€	%	€	%
UN & multilateral organizations	36,284	39%			2,000	20%	38,284	33%
NGO	30,700	33%	332	3%			31,033	27%
private sector	6,566	7%	10,259	97%			16,825	15%
EU institutions	11,368	12%			750	7%	12,118	11%
Universities and research centres	5,971	6%			7,500		13,471	12%
government and local municipalities	2,603	3%		0%			2,603	2%
Total	93,493	100%	10,592	100%	10,250		114,334	100%
% on Total Contract Nature	82%		9%		9%		100%	

Finally, in terms of type of funding channel and contract nature, Table 14 shows that 82% of total commitments are grants accounting for €93M, of which 39% are channelled to UN and Multilateral Organizations and 33% to NGOs. Services only represent 10% of total commitments and are contracted for 97% by actors of the private sector.

⁴¹ The Instrument for Stability (IFS) is a strategic tool designed to address a number of global security and development challenges in complement to geographic instruments. In force since 1 January 2007, it replaces several instruments in the fields of drugs, mines, uprooted people, crisis management, rehabilitation and reconstruction.

2.3. Cross-Border Cooperation

Under the cross-border cooperation, the EU has committed a total of € 184 M to the ENP region, of which 77% are allocated to the ENP East region, and only 20% to the ENP South region (Table 15). The remaining 3% do not have any clear geographical destination and consist of 2 interventions ("Facility for the cross-border co-operation programmes at the EU's external borders").

Table 15: Cross-Border Cooperation: Allocated, Contracted, Paid amount by Region, 2004-10, €

Region	N. of Decisions	% of Allocated amount	Allocated ⁴² amount	Contracted amount	Paid amount	Contracted/ Allocated	Paid/Contracted
ENP	2	2,7%	4,900,000	2,591,452	857,592	52,9%	33,1%
ENP East	12	77,4%	142,585,847	114,257,046	71,742,514	80,1%	62,8%
ENP South	3	19,9%	36,728,011	32,337,906	19,055,163	88,0%	58,9%
TOT	17	100%	184,213,858	149,186,404	91,655,268	81,0%	61,4%

The big difference between the two regions is due to the geographical requirements of CBC Programmes that are mostly applicable to ENP Eastern countries. Indeed, the ENP Eastern region is characterised by 12 Decisions with 89 corresponding contracts (see Table 16) related to: i) six Joint Operational Programmes / JOPs (Baltic Sea Region, Black Sea Region, Belarus/Latvia/Lithuania, Poland/Belarus/Ukraine, Hungary/Slovakia/Ukraine/Romania, Romania/Ukraine/Moldova)⁴³ funded under the ENPI, and ii) cross-border programmes funded under TACIS. The ENP Southern region, on the other hand, benefits from only 3 Decisions and 8 corresponding contracts related to: i) two JOPs (Italy/Tunisia and Mediterranean Sea Basin), and ii) the Neighbourhood Programme funded under MEDA "Programme de voisinage MEDA 2005: coopération transnationale/transfrontalière"⁴⁴.

Table 16: CBC Contracted and Paid amount by Region and Sub-region 2004-2010, €

REGION / Sub-region	N. of contracts	Contracted amount		Paid amount	
		Amount	% of contracted on total	Amount	% of paid over contracted
ENP	2	4,200,000	3%	2,328,502	55%
Region Neighbourhood	2	4,200,000	3%	2,328,502	55%
ENP East	89	114,348,498	77%	71,769,949	63%
Baltic Sea Region	4	9,195,927	6%	2,858,927	31%
Belarus	3	6,880,694	5%	2,890,097	42%
Belarus, Latvia, Lithuania	6	7,933,978	5%	3,945,449	50%
Belarus, Poland, Ukraine	13	23,116,961	15%	12,339,881	53%
Black Sea Region	1	4,815,965	3%	3,245,539	67%
Eastern Europe	19	12,446,840	8%	10,554,537	85%
Hungary, Slovakia, Romania, Ukraine	6	9,911,600	7%	6,998,040	71%
Moldova	13	13,811,096	9%	8,896,236	64%
Moldova, Romania, Ukraine	2	18,491,013	12%	13,323,638	72%
Ukraine	22	7,744,424	5%	6,717,606	87%
ENP South	8	30,637,906	21%	17,556,817	57%
Italy, Tunisia	1	3,624,069	2%	2,054,375	57%
Mediterranean Region	4	25,344,065	17%	14,867,442	59%
Morocco	3	1,669,772	1%	635,000	38%
TOTAL	99	149,186,404	100%	91,655,268	61%

⁴² The allocated amount has been calculated following the same reasoning explained in the box "Challenges" of chapter 6.1; i.e. the contracted amounts related to OUT ENP contracts has been deducted from the overall allocated amount of the corresponding Decisions. The OUT ENP contracts amount to €42M, representing 22% of the total contracted amount. These contracts cover Russia CBC programmes (Lithuania/Poland/Russia; Kolarctic/Russia; Estonia/Latvia/Russia; Karelia/Russia; Finland/Russia).

⁴³ CBC under the ENPI is implemented through Joint Operational Programmes. See CBC Strategy Paper 2007-2013, p. 17.

⁴⁴ Cross-Border cooperation includes also interventions financed prior to 2007, which is the year of introduction of the CBC-ENPI. Indeed, these interventions belong to the TACIS CBC Indicative Programme 2004-2006 and to Neighbourhood Programmes for MEDA countries. The latter are programmes introduced as a first step towards the fully integrated CBC approach foreseen under ENPI (see CBC Strategy Paper 2007-2013, p. 13).

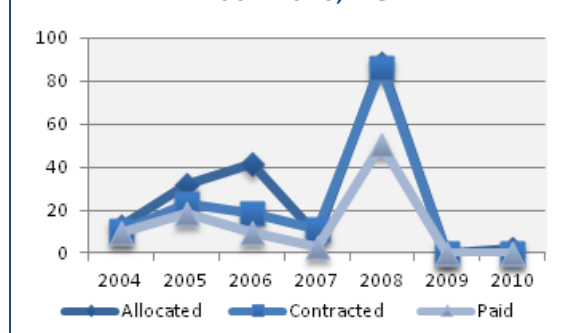
Table 15 shows that the total contracted amount represents 81% of the allocated amount and that 61% of the contracted amount has been paid. In terms of temporal allocation, Figure 17 shows that allocations increased through the period 2004-2006, fell sharply in 2007, while in 2008 CBC programmes received a remarkable financial input, reaching € 88M of allocations and € 86M of relevant contracted amount. Table 17 supports this data and shows that 40% of all CBC contracted amounts in the evaluation period have been financed through the ENPI.

It is worth noting that contracts implemented after 2007 and corresponding to the introduction of Joint Operational Programmes under the ENPI are co-financed by the European Regional Development Fund (ERDF) for a total of €101M⁴⁵.

Table 17: CBC Contracts by Financing Instrument, 2004-2010, €

Instruments	N. of contract	Contracted amount	% amount
ENPI-CBC	6	59,394,380	40%
IPA	1	3,624,069	2%
MED	9	17,721,692	1%
NIS	1	20,643,679	14%
TACIS	82	47,802,584	32%
TOT	99	149,186,404	100%

Figure 17: CBC Allocated, Contracted and Paid amount cumulated by decision year, 2004-2010, M€



In terms of sectoral allocation the CBC strategy has four key objectives:

- Promote economic and social development in border areas;
- Address common challenges in fields such as the environment, public health and the prevention of and the fight against organised crime;
- Ensure efficient and secure borders;
- Promote people-to-people cooperation.

From the analysis of the inventory, it appears difficult to define the amounts per sector. Indeed, interventions have general definitions and include more type of activities; most interventions have therefore been classified under the sub-sector "Regional Development"⁴⁶.

2.4. Interregional Programme

The Inter-regional Programme Strategy has been introduced in ENP regions with ENPI in 2007 and has the following objectives:

- Promoting cooperation between local actors in the EU and in the partner countries (CIUDAD⁴⁷ programmes);
- Promoting reform through European advice and expertise (TAIEX and SIGMA⁴⁸ programmes);
- Promoting investment projects in ENP partner countries through the Neighbourhood Investment Facility (NIF⁴⁹);

⁴⁵ These amounts have not been included in the figures/ inventory as they refer to ERDF, which is out of the scope of the evaluation.

⁴⁶ Regional development has been considered as a representative sub-sector for CBC programmes since under the first objective (the one that has received the strongest funding) of the ENPI-CBC "Promoting economic and social development in regions on both sides of common borders" it is further specified that "Integrated and sustainable regional development in the border regions is essential in helping to promote prosperity, stability and security on the EU's external borders – the key objective of the ENP". CBC Strategy Paper 2007-2013, p. 17.

⁴⁷ CIUDAD is a project for Cooperation in Urban Development and Dialogue funded by the EU.

⁴⁸ TAIEX is Technical Assistance and Information Exchange instrument managed by the Directorate-General Enlargement of the European Commission and SIGMA is a joint initiative of the OECD and the European Union, principally financed by the EU. SIGMA supports European Union candidates, potential candidates and European Neighbourhood countries in their public administration reforms.

- Promoting higher education reform and student mobility (Erasmus Mundus and Tempus programmes);
- Promoting Inter-Regional Cultural Action (*People to People*).

The Commission committed € 393M to the ENP regions through Interregional Programmes. Allocations are allocated with approximately the same amount among the two regions accounting for 54% for ENP East region and 46% for ENP South region (see Table 18).

Table 18: Interregional Programme: Allocated, Contracted and Paid amount by Region, 2004-10, €

Region	N. Of Decisions	% of allocated amount	Allocated amount	Contracted amount	Paid amount	Contracted/ Allocated	Paid/ Contracted
ENP East	17	54%	212,950,000	124,091,614	94,399,840	58.3%	76.1%
ENP South	16	46%	180,050,000	133,570,581	124,191,141	74.2%	93.0%
TOT	33	100%	393,000,000	257,662,195	218,590,981	65.6%	84.8%

Figure 18 shows that in 2007 the ENP Interregional Programmes have disbursed the maximum amount of the period, reaching € 185M of allocations and € 235M of contracted amount. This difference is due to activities under the NIF that pools different resources from the European Commission and the EU Member States, with loans from European Public Finance Institutions⁵⁰.

In 2008, allocations decreased sharply, but from 2009 onwards they increased again, reaching € 111M in 2010. However, only a few contracts have been financed (to date) under the Decisions belonging to the period 2008-2010.

Figure 18: IRP: Allocated, Contracted and Paid amounts cumulated by decision year, 2004-2010, M€

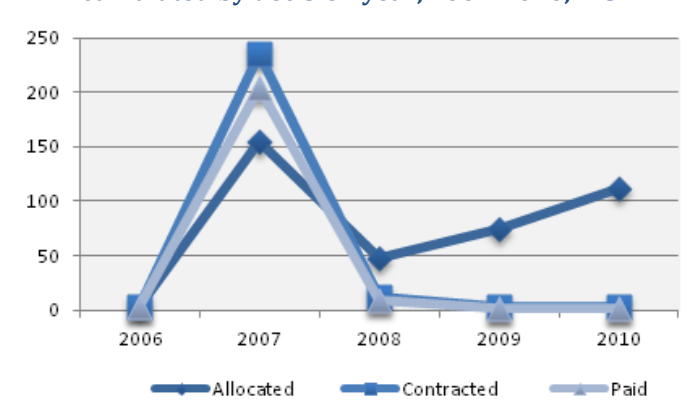


Table 19: IRP Contracts by Financing Instrument, 2004-2010, €

Instrument	N. of contract	Contracted amount	% amount
ENPI	66	239,334,508.69	92.6%
PHARE	10	18,327,686.4	7%
MED	1	907,000.00	0,4%
Total	77	258,569,195	100%

Table 19 shows that the great majority of the contracted amount (92.6%) was financed under the ENPI, while the remaining 7.4% was funded by the PHARE and the MEDA instruments.

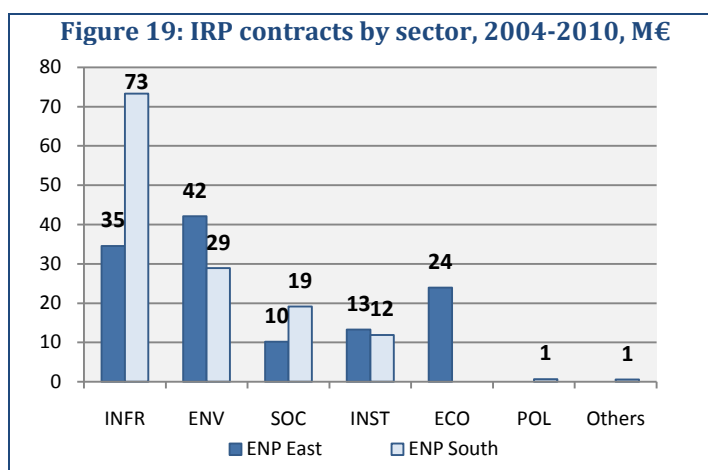
In terms of sectoral allocations, 42% of the contracted amount is directed to the INFR sector amounting to € 73M for the ENP South region and € 35 M for the ENP East

region (see Figure 19).

⁴⁹ The Neighbourhood Investment Facility (NIF) is an innovative financial mechanism aimed at mobilising additional funding to cover the investment needs of the Neighbouring region for infrastructures in sectors such as Transport, Energy, the Environment and Social issues (e.g. construction of schools or hospitals). The Facility also supports the private sector particularly through risk capital operations targeting Small and Medium-sized Enterprises (SMEs). [HTTP://EC.EUROPA.EU/EUROPEAID/WHERE/NEIGHBOURHOOD/REGIONAL-COOPERATION/IRC/INVESTMENT_EN.HTM](http://ec.europa.eu/europeaid/where/neighbourhood/regional-cooperation/irc/investment_en.htm)

⁵⁰ Source: Action Fiche NIF: NOTE FOR INFORMATION Direct contributions to the NIF from Member States.

The ENV sector ranks second, accounting for 27%. Under the ENV sector, the ENP East region receives the highest amount, with € 42M, while the ENP South region receives € 29M. The SOC sector ranks third, accounting for 11%, and is characterised by the Supporting Programme to the Education sector in Morocco with € 15M. The INST sector ranks fourth, with 10% of resources and the ECO sector arrives fifth, accounting for 9% and is totally allocated to the ENP East region.



2.5. Bilateral Cooperation

Although the bilateral interventions fall beyond the central scope of the evaluation, they are covered in the inventory and in the analysis as they provide useful information, which will be used for the analysis of coherence, coordination, complementarity and subsidiarity issues, and for the identification of the case studies.

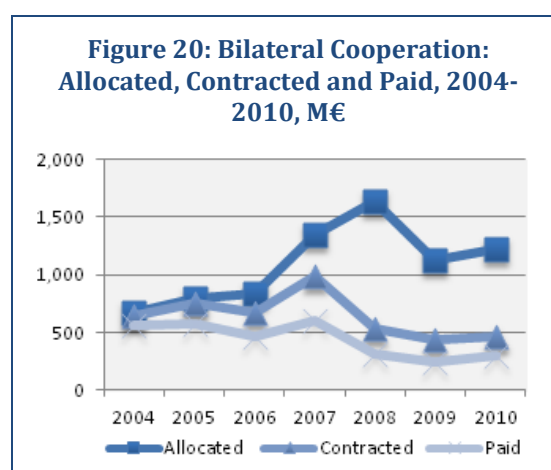
Table 20: Bilateral Cooperation: Allocated, Contracted and Paid amount by Region, 2004-2010, €

Region	N. Of Decisions	% of allocated amount	Allocated amount	Contracted amount	Paid amount	Contracted ² /Allocated	Paid/Contracted
ENP East	126	25%	1,889,892,493	750,886,420	396,396,355	40%	53%
ENP South	261	75%	5,726,060,540	3,744,378,287	2,658,125,090	65%	71%
TOTAL	387	100%	7,615,953,033	4,495,264,707	3,054,521,445	59%	68%

As anticipated, EU allocations under the bilateral cooperation, with € 7.6 Bln, represent 79% (see Figure 3) of the total EU allocations to the ENP region. ENP Southern countries receive the highest amount with € 5.7 Bln, accounting for 75%, while ENP East countries receive € 1.9 Bln, accounting for 25% (see Table 20). Over the years, allocations have increased notably, reaching a peak in 2008 with € 1.6 Bln, which is more than double the amount of the starting year 2004.

The contracted amount of the whole period, 2004-2010, represents 59% of the allocated amount of the relevant period. However, this percentage changes throughout the years, starting with 98% in 2004 and lowering to 38% in recent years, starting in 2008. Geographically, ENP South has the highest percentage, with 65% against 40% of the ENP East (see Table 20). The paid amount represents 68% of the total contracted amount of the evaluation period but annually, it never reaches the relevant contracted amount.

In terms of temporal distribution, Figure 20 shows that in 2007, when ENPI entered into force, the allocations sharply increased, reaching €1.6Bln, whereas in 2009 they dropped by 30%.



In detail, in terms of Financing Instruments, Table 21 shows that under the bilateral cooperation 97% of commitments are contracted through geographical instruments and only 3% of total commitments are contracted through thematic instruments, of which FOOD receives the highest amount with 1.8% of total.

Table 21: Bilateral Cooperation, contracted amount by Financing Instrument, 2004-2010, €

Geographic Instruments	Contracted amount	% amount	Thematic Instruments	Contracted amount	% amount
ENPI	2,278,824,213	50.69%	FOOD ⁵¹ ,	79,353,962	1.77%
MED	1,611,912,942	35.86%	DCI-FOOD	22,652,046	0.50%
TACIS	350,585,460	7.80%	DDH	22,169,894	0.49%
IFS-RRM ⁵²	80,120,268	1.78%	MAP ⁵³	6,910,000	0.15%
DCI-MED ⁵⁴	35,204,952	0.78%	NSI	3,738,230	0.08%
RRM	792,741	0.02%	DCI-MIGR	3,000,000	0.07%
Tot Geo	4,357,440,576	96.93%	Tot Them	137,824,131	3.07%
Total				4.495.264.707	100%

Figure 21 and Figure 22 show the sectoral distribution⁵⁵ of the bilateral cooperation overall and by region. The figures highlight that:

- the INST sector, with € 1.5Bln, receives the highest amount of contracts, accounting for 35% of resources contracted, and is almost completely absorbed by the ENP Southern countries for twinning activities and for supporting activities to the implementation of Action Plans and Association Agreements. In particular, the occupied Palestinian territory (oPt), which benefit from € 866M (see Table 8 Annex 13).
- The SOC sector ranks second (€ 1Bl, i.e. 22% of contracted amounts). This sector is again characterized by the ENP Southern countries and in particular by Egypt (€ 223M) and Morocco (€ 377M).
- The POL sector follows, receiving € 782M, accounting for 17%; the majority of commitments finance interventions in oPt (€ 588M) for civilian peace building programmes.
- The fifth sector is the ENV sector, with € 491M accounting for 11% of the total contracted amount. Within this sector, ENP Eastern countries receive a more important amount and in particular Moldova, with € 104M for Water and Agriculture programmes. However, ENP Southern countries benefit from the majority of funds of the ENV sector, directed in particular to Morocco, with € 155M for Water and Agriculture programmes.
- The following ECO sector presents the same geographical distribution as the other sectors, with €293M channelled to the ENP South region, of which 54% directed to Egypt, and €94M, of which 79% directed to Ukraine;
- The two remaining sectors of INFR and NUC account for a relatively small amount of contracts (respectively € 222M and € 26 M), with the majority of funds absorbed by Ukraine, which receives € 82M and € 22M, respectively.

⁵¹ FOOD stands for EC Food Security Instrument that in 2007 has been substituted by the DCI-FOOD.

⁵² IFS-RRM stands for Instrument for Stability – Rapid Reaction Mechanism (DG RELEX) that in 2007 has been substituted by IFS.

⁵³ MAP stands for Mine Action Programme and finances programmes to Azerbaijan and Ukraine

⁵⁴ DCI-MED stands for DCI Middle East and refers for interventions in Jordan and Syria.

⁵⁵ Under the Bilateral cooperation there are a number of Decisions channelled to the ENP East countries that have as title “TACIS Year YY Country XX Action Programme” and that have been classified under the Global sector. However, through the analysis of the Action Programmes, it has been possible to reconstruct the sectoral distribution of allocations. The contracted and paid amount have been estimated by applying to the total contracted and paid amount indicated by each Decision the same percentage that each sector covers in the total allocated amount.

Figure 21: Bilateral cooperation, contracted amount by sector, 2004-2010, M€

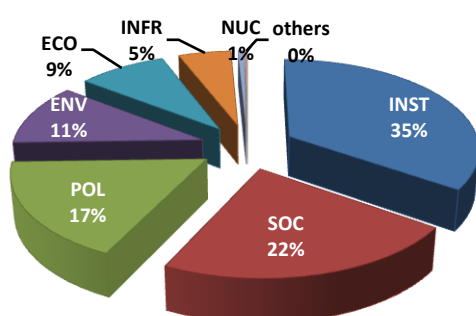
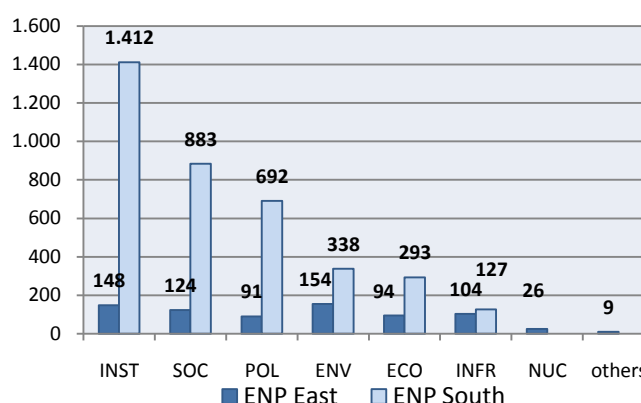


Figure 22: Bilateral cooperation, contracted amount by sector and region, 2004-2010, M€



3. OTHER DONORS' COOPERATION

No data on regional programmes financed by other donors was available through OECD CRS as the database has only allowed to track interventions financed by the international donor community in the region, but at national level. Information contained in the regional strategic and programmatic documents has nevertheless confirmed the existence of a few but significant programmes being carried out by other donors at regional level in the Mediterranean and in Eastern Europe⁵⁶. Indeed, until very recently, the EU was the only donor in the region providing a significant volume of aid for regional programmes. Some do, however, have programmes with regional dimensions. The main regional interventions of other donors are listed below:

- **For ENP East:** The **US State department** has ongoing projects in border management in the South Caucasus, focusing primarily on security aspects. Since 2001, the **German Ministry for Development Cooperation** is providing assistance to the region as part of its Caucasus initiative.⁵⁷
- **For ENP South:** In 2005, the **US** launched the Broader MENA initiative during its G8 presidency. Two regional programmes have since been started under this initiative, including the US\$ 10 million Forum for the Future (a foundation to support civil society activities in the MENA region) and the US\$ 100 million Fund for the Future (to support SMEs in the region). In addition, in 2005, the Organisation for Economic Co-operation and Development (OECD) launched the MENA Governance for Development initiative, which seeks to promote good governance practices in the region through the typical OECD approach of peer-group policy reviews. This initiative is financed by OECD member states (total budget around US\$ 6 million). A second OECD MENA initiative, (Promoting Investment), has recently been launched, with a similar approach.⁵⁸

From the data extracted by OECD CRS, it results that the ENP region received a **total of US\$ 43 Bln** in allocations as grants from the international donor community, including the European Commission, over the period 2004-2009⁵⁹. This amount includes US\$10 Bln from the European Commission, accounting for 23% of total allocations, and US\$ 33 Bln from other Donors, accounting for 77% of total allocations. The Commission of the European Union, however, results to be the largest donor for the whole ENP region after the United States, which pledged US\$13Bln. Furthermore, during the

⁵⁶ Source: TACIS regional Cooperation Strategy Paper 2004-2006, Euro-Med Partnership Strategy Paper 2002-2006, ENPI Strategy Papers 2007-2013 for Eastern Regional Programme and for the Euro-Mediterranean Partnership.

⁵⁷ Source: ENPI Strategy Paper 2007-2013 for Eastern Regional Programme.

⁵⁸ Source: ENPI Strategy Papers 2007-2013 for the Euro-Mediterranean Partnership

⁵⁹ The data available on the OECD CRS website do not go beyond the year 2009.

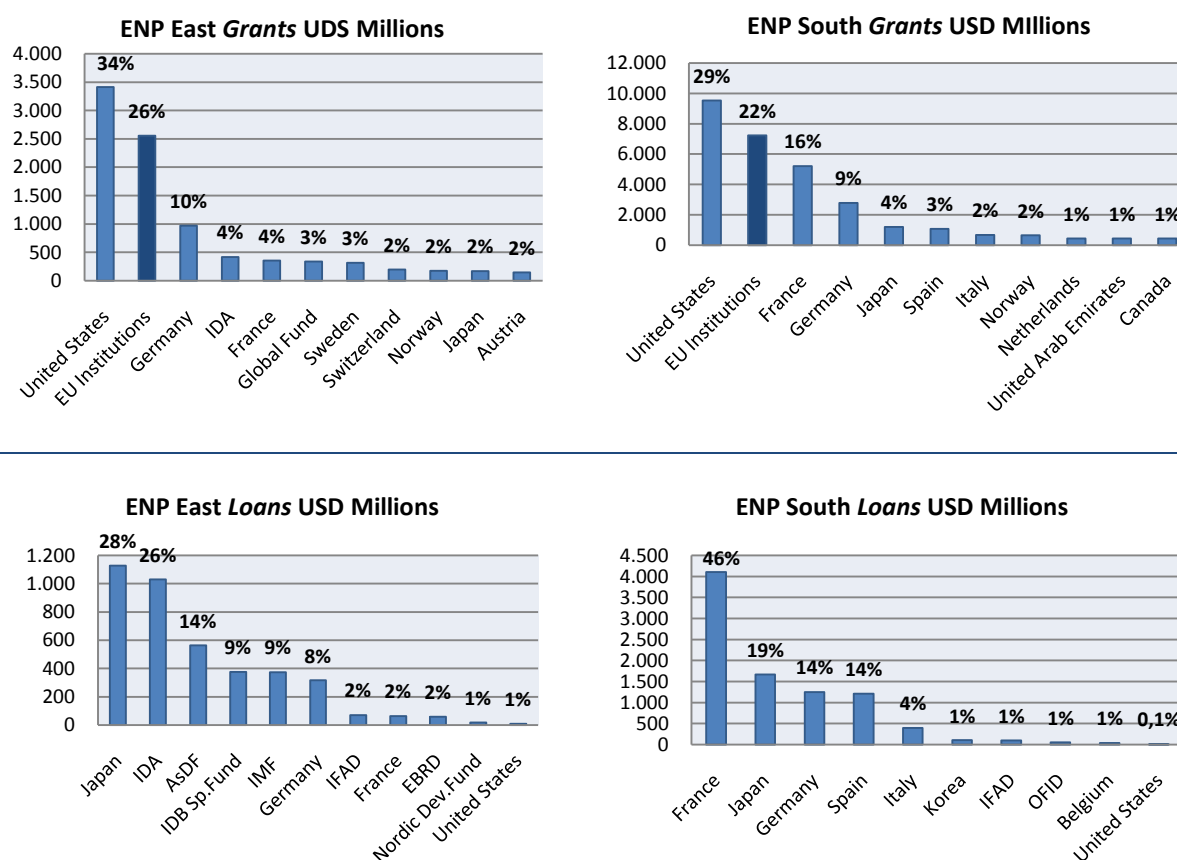
same period, the region received a total of US\$ 13Bln as loans from the international community (Table 10 of Annex 13).

In terms of Regional allocations, the **ENP East** region received a total of **US\$ 10 Bln** and **ENP South** a total of **US\$ 33 Bln** as grants and US\$ 4 Bln and US\$ 9 Bln respectively as loans(Figure 23).

Among other donors, the EU and United States have contributed the most in ENP East with US\$ 2.6 Bln and US\$ 3.4 Bln respectively, accounting for 25% and 34%. Germany follows with about US\$ 1 Bln, accounting for 10%. Other relevant donors are IDA (International Development Association, WB's fund) and France, accounting for 4% each, followed by Global Fund and Sweden, accounting for 3% each. In conclusion, in order to reach 90% of total grants allocations, Switzerland, Norway, Japan and Austria contributed to the region with less than 2% each. As regards loans, Japan and IDA appear as the major creditors with US\$ 1.1 Bln (28%) and US\$ 1 Bln (26%), respectively. Other relevant creditors are ASDF (Asian Development Fund) with a total of US\$ 0,6 Bln (14%), IDB (Inter-American Development Bank, Special Fund), IMF (International Monetary Fund) and Germany, accounting for about US\$ 0,3 Bln each (9%).

In the ENP South region, the situation is similar to the ENP East since the EU and the United States represent the most important donors, with US\$ 9.5 Bln (29%) and US\$ 7.2 Bln (22%), respectively. In this case France ranks third, accounting for US\$ 5.2 Bln (16%) and Germany fourth, with US\$ 2.8 Bln (9%). At some distance and at the same level, one can find Japan and Spain, with more than US\$ 1 Bln each. After that, minor contributors included in the 90% of the total donor allocations are Italy (US\$ 0.7 Bln), Norway (US\$ 0.6 Bln), the Netherlands (US\$ 0.4 Bln), the UAE (US\$ 0.4 Bln) and Canada (US\$ 0.4 Bln). As regards loans, in this case, France ranks first, with US\$ 4 Bln accounting for 46%. Other relevant creditors are Japan with US\$ 1.7 Bln (19%) and Germany and Spain with US\$ 1.3 Bln each (14%).

Figure 23: 90% of Total Other Donors Grants and 100% of Total Loans - ODA including EU - 2004-2010, (US\$ Bln)



Source: OECD CRS, data extracted the 21st of October 2011

ANNEX 13: Overview of the Inventory, Summary tables

Table 1: Total Allocated amount by year and type of Cooperation (2004-2010), thousands €

	2004	2005	2006	2007	2008	2009	2010	Total
Regional Geographic								
ENP				20,560	870	5,247	14,199	40,876
ENP East	64,885	86,917	120,533	51,257	37,302	39,356	103,555	503,803
ENP South	111,717	144,090	130,457	90,395	84,000	99,000	102,400	762,060
TOT	176,602	231,007	250,990	162,211	122,171	143,603	220,154	1,306,738
Regional Thematic								
ENP				6,000	3,060			9,060
ENP East	2,446	6,371	4,063	19,489	18,868	648	17,250	69,135
ENP South	7,109	6,895	7,148	5,990	16,740	4,018	1,410	49,310
TOT	9,555	13,266	11,211	31,479	38,667	4,666	18,660	127,505
Cross-Border								
ENP				2,600			2,300	4,900
ENP East	12,798	22,606	41,413	5,200	60,568			142,586
ENP South		9,400			27,328			36,728
TOT	12,798	32,006	41,413	7,800	87,896		2,300	184,214
Interregional								
ENP East			1,600	84,200	23,750	38,700	64,700	212,950
ENP South			1,600	71,300	24,750	35,700	46,700	180,050
TOT			3,200	155,500	48,500	74,400	111,400	393,000
Bilateral								
ENP East	150,643	158,404	182,740	290,172	458,755	348,100	301,078	1,889,892
ENP South	514,744	630,750	658,750	1,051,147	1,163,160	783,410	924,100	5,726,061
TOT	665,388	789,154	841,490	1,341,319	1,621,915	1,131,510	1,225,178	7,615,953
Total	864,343	1,065,433	1,148,304	1,698,309	1,919,150	1,354,179	1,577,692	9,627,410

Table 2: Regional Cooperation (GI) Contracted Amount by Sector/Subsector and Region, (2004-2010), thousands €

Sector/Subsector	N.Contr acts	ENP		ENP East		ENP South		TOT	
		Euro	%	Euro	%	Euro	%	Euro	%
ECO									36,1%
Investment Promotion	35	11	9,7%	4.485	22,9%	340.944	92,3%	345.440	88,8%
SME/private sector development, including business environment	31	30	27,6%	13.187	67,5%	1.621	0,4%	14.838	3,8%
Socio-economic research	9	68	62,7%	84	0,4%	10.060	2,7%	10.212	2,6%
Statistical Cooperation	4		0,0%	28	0,1%	7.154	1,9%	7.183	1,8%
Trade	21		0,0%	714	3,7%	4.825	1,3%	5.539	1,4%
Innovation Technology	13		0,0%	562	2,9%	4.482	1,2%	5.044	1,3%
Regional Development	8		0,0%	488	2,5%	280	0,1%	768	0,2%
Total ECO	121	109	100,0%	19.548	100,0%	369.367	100,0%	389.024	100,0%
Relative importance of the sector in the sub-regions			0,0%		5,0%		94,9%		100,0%
SOC									13,6%
Culture	354		0,0%	3.483	14,8%	52.762	44,8%	56.245	38,3%
Audiovisual & Media	129	5.612		14.524	61,9%	28.082	23,8%	48.219	32,8%
Gender issues	26					11.196	9,5%	11.196	7,6%
Youth	40			451	1,9%	8.302	7,0%	8.753	6,0%
Civil Society	50			1.852	7,9%	5.453	4,6%	7.305	5,0%
Local development	28			503	2,1%	5.363	4,6%	5.866	4,0%
Education and Training	49			1.366	5,8%	4.161	3,5%	5.527	3,8%
Health	37			1.277	5,4%	2.040	1,7%	3.317	2,3%
Employment	4				0,0%	441	0,4%	441	0,3%
Total SOC	717	5.612	100,0%	23.456	100,0%	117.801	100,0%	146.869	100,0%
Relative importance of the sector in the sub-regions			3,8%		16,0%		80,2%		100,0%
POL									13,4%
Migration, refugees and border management	51			81.042	96,9%	25.472	42,0%	106.514	73,8%
Civilian peace-building, conflict prevention and resolution	67	5	100,0%	383	0,5%	16.355	27,0%	16.743	11,6%
Security, Fight against terrorism and crime	14			489	0,6%	11.064	18,3%	11.553	8,0%
Justice	33			1.402	1,7%	6.207	10,2%	7.609	5,3%
Human Rights and Democracy	34			233	0,3%	1.405	2,3%	1.638	1,1%
Demining and ammunition destruction	4			108	0,1%	102	0,2%	210	0,1%
Total POL	203	5	100,0%	83.657	100,0%	60.605	100,0%	144.268	100,0%
Relative importance of the sector in the sub-regions			0,0%		58,0%		42,0%		100,0%
INFR									12,9%
Energy	67			46.387	53,8%	34.418	64,7%	80.805	58,0%
Transport	47			39.824	46,2%	18.792	35,3%	58.616	42,0%
Total INFR	114			86.211	100,0%	53.210	100,0%	139.421	100,0%
Relative importance of the sector in the sub-regions					61,8%		38,2%		
ENV									10,1%
Water	70			31.278	49,9%	32.048	69,0%	63.326	58,1%
Civil Protection	5			6.143	9,8%	6.565	14,1%	12.709	11,7%
Others	33			3.167	5,1%	7.260	15,6%	10.427	9,6%
Forestry	3			9.131	14,6%			9.131	8,4%
Air quality	2			7.053	11,3%			7.053	6,5%
Climate change	6			5.108	8,2%	11		5.119	4,7%
Agriculture	12			773	1,2%	530	1,1%	1.304	1,2%
Total ENV	131			62.655	100,0%	46.414	100,0%	109.069	100,0%
Relative importance of the sector in the sub-regions					57,4%		42,6%		100,0%
NUC									9,5%
Nuclear safety	75			102.369	100,0%			102.369	100,0%
Others									2,7%
ENP Publications and meetings	212	290	83,3%	7.002	77,2%	8.850	46,3%	16.142	56,6%
NP	53		0,0%	1.310	14,4%	4.463	23,3%	5.772	20,2%
Individual Contract	53	26	7,3%	126	1,4%	5.450	28,5%	5.601	19,6%
Audit	37	33	9,4%	629	6,9%	365	1,9%	1.027	3,6%
Total Others	355	349	100,0%	9.067	100,0%	19.127	100,0%	28.543	100,0%
Relative importance of the sector in the sub-regions			1,2%		31,8%		67,0%		100,0%
INST									1,6%
Capacity Building	27	5.001	100,0%	6.198	75,6%	264	6,5%	11.463	66,5%
Strengthening Public Administration	38			2.000	24,4%	3.784	93,5%	5.784	33,5%
Total INST	65	5.001	100,0%	8.199	100,0%	4.048	100,0%	17.248	100,0%
Relative importance of the sector in the sub-regions			29,0%		47,5%		23,5%		100,0%
TOT	1.781	11.077	1,0%	395.161	36,7%	670.573	62,3%	1.076.811	100,0%

Table 3: Regional Cooperation (GI) Contracted Amount by Region, sub-region and Sector, (2004-2010), Thousands €

Region/Sub-region	ECO	% on sector	ENV	% on sector	INFR	% on sector	INST	% on sector	NUC	% on sector	Others	% on sector	POL	% on sector	SOC	% on sector	TOT	% on tot
ENP	109	0,0%	-	0,0%	-	0,0%	5.001	29,0%	-	0,0%	349	1,2%	5	0,0%	5.612	3,8%	11.077	1%
Region Neighbourhood	109	0,0%		0,0%		0,0%	5.001	29,0%		0,0%	349	1,2%	5	0,0%	5.612	3,8%	11.077	1%
ENP East	19.548	5,0%	62.655	57,4%	86.211	61,8%	8.199	47,5%	102.369	100,0%	9.067	31,8%	83.657	58,0%	23.456	16,0%	395.161	37%
Regional Dimension	17.389	4,5%	58.332	53,5%	79.751	57,2%	5.119	29,7%	20.763	20,3%	6.157	21,6%	79.904	55,4%	17.590	12,0%	285.005	26%
Belarus,Moldova													1.432	1,0%			1.432	0%
Belarus,Moldova,Ukraine													20	0,0%			20	0%
Belarus,Russia														1.473	1,0%	1.473	0%	
Belarus,Ukraine											291	1,0%		397	0,3%	687	0%	
Black Sea Region	60	0,0%	2.236	2,1%						0,0%			340	0,2%	6.100	4,2%	8.736	1%
Caucasus	165	0,0%	4.534	4,2%		0,0%	323	1,9%		0,0%	7	0,0%	10.188	7,1%			15.218	1%
Eastern Europe Region	17.164	4,4%	51.562	47,3%	70.251	50,4%	4.677	27,1%	20.570	20,1%	5.859	20,5%	5.030	3,5%	8.638	5,9%	183.752	17%
Moldova,Ukraine					9.500	6,8%	119	0,7%					62.893	43,6%	982	0,7%	73.494	7%
Ukraine,Russia									193	0,2%							193	0%
Bilateral Dimension	2.159	0,6%	4.322	4,0%	6.460	4,6%	3.079	17,9%	81.606	79,7%	2.911	10,2%	3.753	2,6%	5.866	4,0%	110.156	10%
Armenia	181	0,0%	14	0,0%	95	0,1%	169	1,0%	5.181	5,1%	198	0,7%	153	0,1%	661	0,5%	6.651	1%
Azerbaijan	123	0,0%	164	0,2%	1.817	1,3%	1.384	8,0%		0,0%	117	0,4%	269	0,2%	229	0,2%	4.103	0%
Belarus	223	0,1%	58	0,1%	190	0,1%	207	1,2%	2.810	2,7%	426	1,5%	1.097	0,8%	1.235	0,8%	6.248	1%
Georgia	485	0,1%	161	0,1%	60	0,0%	450	2,6%	1.335	1,3%	645	2,3%	1.036	0,7%	810	0,6%	4.983	0%
Moldova	45	0,0%	242	0,2%	935	0,7%	123	0,7%		0,0%	175	0,6%	200	0,1%	976	0,7%	2.696	0%
Ukraine	1.102	0,3%	3.683	3,4%	3.362	2,4%	746	4,3%	72.280	70,6%	1.348	4,7%	999	0,7%	1.955	1,3%	85.476	8%
ENP South	369.367	94,9%	46.414	42,6%	53.210	38,2%	4.048	23,5%	0,0%	0,0%	19.127	67,0%	60.605	42,0%	117.801	80,2%	670.573	62%
Regional Dimension	365.815	94,0%	37.726	34,6%	52.119	37,4%	1.824	10,6%			12.907	45,2%	24.800	17,2%	91.627	62,4%	586.818	54%
Mediterranean Region	365.815	94,0%	37.312	34,2%	52.119	37,4%	1.824	10,6%			12.907	45,2%	23.957	16,6%	91.627	62,4%	585.561	54%
Near and Middle East			414	0,4%		0,0%							843	0,6%			1.257	0%
Bilateral Dimension	3.553	0,9%	8.688	8,0%	1.091	0,8%	2.224	12,9%			6.220	21,8%	35.805	24,8%	26.174	17,8%	83.755	8%
Algeria	381	0,1%	1.082	1,0%	197	0,1%	372	2,2%			347	1,2%	1.157	0,8%	3.784	2,6%	7.321	1%
Egypt	946	0,2%	2.426	2,2%	377	0,3%	594	3,4%			1.227	4,3%	504	0,3%	2.317	1,6%	8.391	1%
Israel					50	0,0%	95	0,5%			129	0,5%	5.180	3,6%	3.598	2,4%	9.051	1%
Jordan	351	0,1%	233	0,2%	93	0,1%	267	1,5%			798	2,8%	2.913	2,0%	1.603	1,1%	6.259	1%
Lebanon	370	0,1%	196	0,2%			139	0,8%			730	2,6%	16.002	11,1%	1.239	0,8%	18.676	2%
Libya	125	0,0%											147	0,1%	214	0,1%	485	0%
Morocco	446	0,1%	1.440	1,3%	296	0,2%	341	2,0%			1.429	5,0%	98	0,1%	3.819	2,6%	7.868	1%
OPT			1.500	1,4%							55	0,2%	7.179	5,0%	5.777	3,9%	14.510	1%
Syria	396	0,1%	264	0,2%			218	1,3%			526	1,8%	2.627	1,8%	2.348	1,6%	6.380	1%
Tunisia	537	0,1%	1.546	1,4%	78	0,1%	199	1,2%			979	3,4%			1.476	1,0%	4.814	0%
TOT Regional Dimension	383.313	99%	96.059	88%	131.871	95%	11.944	69%	20.763	20%	19.412	68%	104.709	73%	114.829	78%	882.900	82%
TOT Bilateral Dimension	5.711	1%	13.010	12%	7.550	5%	5.303	31%	81.606	80%	9.131	32%	39.558	27%	32.040	22%	193.911	18%
TOTAL	389.024	100,0%	109.069	100,0%	139.421	100,0%	17.248	100,0%	102.369	100,0%	28.543	100,0%	144.268	100,0%	146.869	100,0%	1.076.811	100%

Table 4: Regional Cooperation (GI) Contracts by type of Contractor and Contract Nature – Contracted Amount - Thousands €

Funding channel / Type of Contracting party	Contract Nature		Services		Capital Funds		Grants		Supplies		Works		Not Specified		Total Type of Contractor	
	€	%	€	%	€	%	€	%	€	%	€	%	€	%	€	%
Private Sector	349,240	74%			25,631	11%	43,888	98%	9,087	100%	733	3%	428,579	40%		
EU Institutions	60,619	13%	274,600	93%	9,626	4%		0%			28,000	97%	372,846	35%		
UN & multilateral organizations	4,252	1%	15,716	5%	109,654	49%		0%				0%	129,622	12%		
NGO	22,353	5%			61,154	27%	992	2%				0%	84,499	8%		
Universities and research centres	32,495	7%		0%	14,658	7%		0%				0%	47,153	4%		
Government and local authorities	5,587	1%	3,998	1%	4,525	2%		0%			2	0%	14,112	1%		
Total Contract Nature	474,547	100%	294,314	100%	225,248	100%	44,880	100%	9,087		28,735	100%	1,076,811	100%		
% on Total Contract Nature	44%		27%		21%		4%		1%		3%		100%			

Table 5: Regional Cooperation-(TI): Contracted and Paid amount by Region and Sub-region, 2004-2010, €

Region / Sector	ENV	% on sector	NUC	% on sector	POL	% on sector	SOC	% on sector	TOT	% on TOT
ENP	1.299.774	11%		0%	7.759.500	10%		0%	9.059.274	8%
Regional Dimension	1.299.774	11%		0%	7.759.500	10%		0%	9.059.274	8%
Neighbourhood Region	1.299.774	11%		0%	7.759.500	10%		0%	9.059.274	8%
ENP East	4.738.213	39%	10.967.867	100%	39.723.670	52%	1.405.990	9%	56.835.742	50%
Bilateral Dimension			9.432.640	86%		0%		0%	9.432.641	8%
Belarus			644.000	6%		0%		0%	644.000	1%
Ukraine			8.788.640	80%		0%		0%	8.788.641	8%
Regional Dimension	4.738.213	39%	1.535.227	14%	39.723.670	52%	1.405.990	9%	47.403.101	41%
Eastern European Region	1.484.000	12%	1.535.227	14%	33.275.424	44%	350.000	2%	36.644.651	32%
Southern Caucasus	3.254.213	27%		0%	6.448.246	9%	1.055.990	7%	10.758.450	9%
ENP South	6.010.900	50%		0%	28.261.877	37%	14.167.115	91%	48.439.893	42%
Bilateral Dimension				0%	967.580	1%	5.251.649	34%	6.219.229	5%
Egypt				0%		0%	90.000	1%	90.000	0%
Israel				0%		0%	2.546.743	16%	2.546.743	2%
Lebanon				0%	156.608	0%	1.193.392	8%	1.350.000	1%
Occupied Palestinian Territory				0%	810.973	1%	1.421.514	9%	2.232.487	2%
Regional Dimension	6.010.900	50%		0%	27.294.296	36%	8.915.466	57%	42.220.663	37%
Mediterranean Region	4.510.900	37%		0%	26.297.208	35%	8.915.466	57%	39.723.575	35%
Middle East	1.500.000	12%		0%	997.088	1%		0%	2.497.088	2%
Total Bilateral Dimension			9.432.640	86%	967.580	1%	5.251.649	34%	15.651.870	14%
Total Regional Dimension	12.048.887	100%	1.535.227	14%	74.777.466	99%	10.321.456	66%	98.683.038	86%
TOTAL	12.048.887	100%	10.967.867	100%	75.745.046	100%	15.573.105	100%	114.334.908	100%

Table 6: Interregional Programme Contracted and Paid amount by Region and Sub-region, 2004-2010, €

	N. of Contracts	Contracted Amount	Paid Amount	% of contracted amount
ENP East	42	124,091,614	94,399,840	48%
Eastern Europe	16	39,291,642	32,258,140	15%
Moldova	12	34,300,872	32,880,500	13%
Ukraine	5	17,809,100	12,761,200	7%
Georgia	5	17,460,000	10,000,000	7%
Armenia	3	12,200,000	5,000,000	5%
Caucasus	1	3,030,000	1,500,000	1%
ENP South	35	134,477,581	124,916,741	52%
Mediterranean Region	17	21,828,337	15,504,365	8%
Morocco	7	43,652,000	42,800,000	17%
Tunisia	7	38,322,000	36,685,221	15%
Egypt	2	26,000,000	26,000,000	10%
Lebanon	1	4,160,000	3,760,000	12%
Israel	1	515,244	167,155	0.2%
TOT	77	258,569,195	219,316,581	100%

Table 7: Bilateral Cooperation: Allocated & Contracted amount by sector and country, 2004-10, M€

■ Allocated amount □ Contracted amount

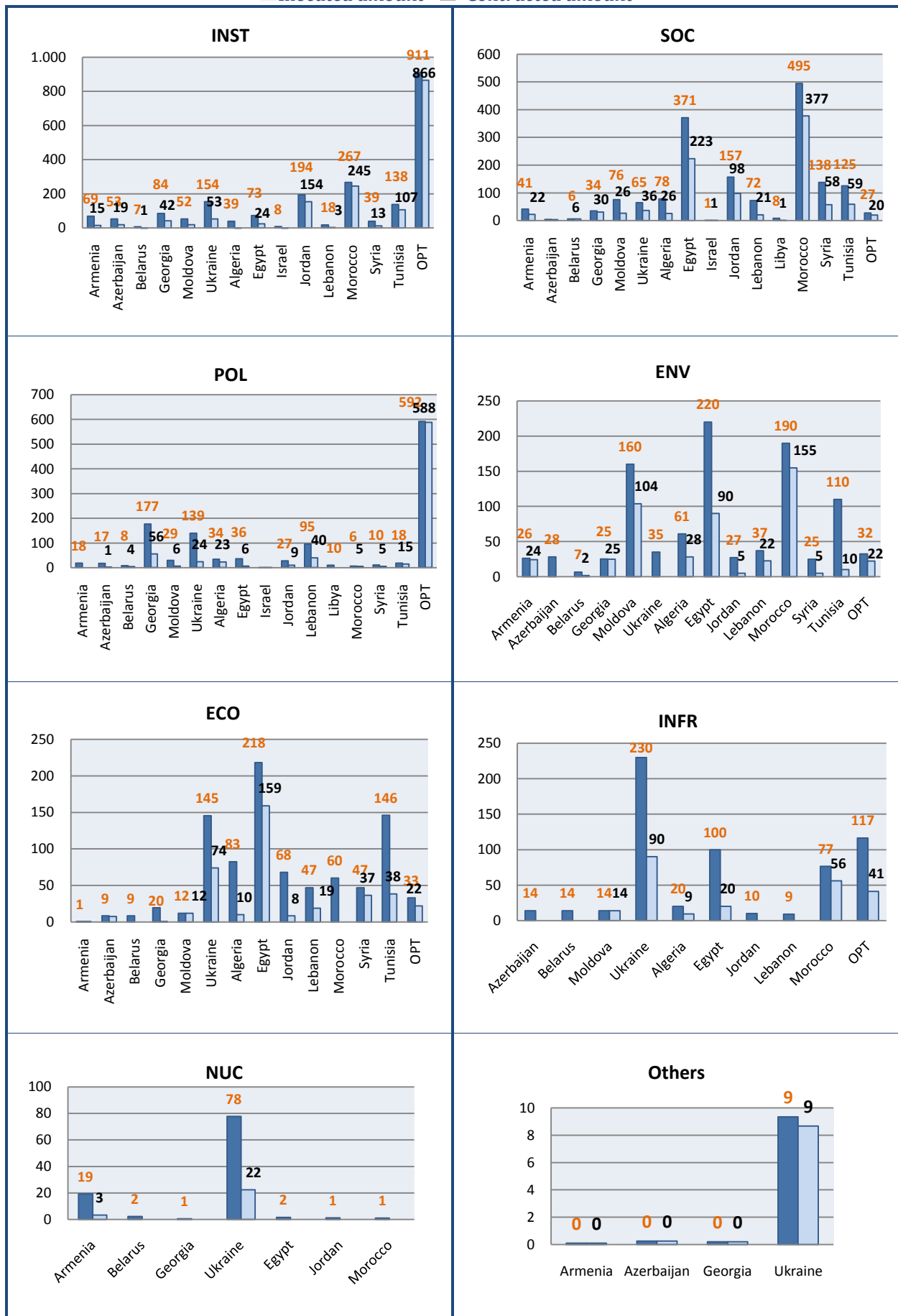


Table 8: Bilateral cooperation: by country and by sector – contracted amount – thousands €

	ECO		ENV		INFR		INST		NUC		others		POL		SOC		TOTAL		
	€	%	€	%	€	%	€	%	€	%	€	%	€	%	€	%	€	%	
ENP East																			
Armenia	479	0,7%	24,078	36,8%		0,0%	15,204	23,2%	3,338	5,1%	96	0,1%		0,0%	22,265	34,0%	65,460	100,0%	
Azerbaijan	7,641	25,1%		0,0%		0,0%	18,517	60,8%		0,0%	249	0,8%	1,000	3,3%	3,064	10,1%	30,472	100,0%	
Belarus		0,0%	1,500	12,1%		0,0%	600	4,9%		0,0%		0,0%	4,168	33,7%	6,090	49,3%	12,358	100,0%	
Georgia	494	0,3%	24,977	16,2%		0,0%	42,140	27,4%		0,0%	198	0,1%	55,725	36,2%	30,283	19,7%	153,818	100,0%	
Moldova	11,958	6,6%	103,827	57,4%	14,000	7,7%	19,064	10,5%		0,0%		0,0%	6,000	3,3%	26,151	14,4%	180,999	100,0%	
Ukraine	73,926	24,0%		0,0%	90,000	29,2%	52,894	17,2%	22,400	7,3%	8,665	2,8%	23,754	7,7%	36,140	11,7%	307,779	100,0%	
Total ENP East	94,498	12,6%	154,382	20,6%	104,000	13,9%	148,419	19,8%	25,738	3,4%	9,207	1,2%	90,648	12,1%	123,993	16,5%	750,886	100,0%	
ENP South																			
Algeria	10,019	10,3%	28,288	29,2%	9,381	9,7%	489	0,5%					22,942	23,6%	25,893	26,7%	97,012	100,0%	
Egypt	159,083	30,5%	89,850	17,2%	20,000	3,8%	24,308	4,7%					5,550	1,1%	223,320	42,8%	522,112	100,0%	
Israel		0,0%		0,0%		0,0%	58	4,8%					378	31,3%	774	64,0%	1,211	100,0%	
Jordan	8,441	3,1%	4,820	1,8%		0,0%	153,739	56,1%					9,497	3,5%	97,571	35,6%	274,068	100,0%	
Lebanon	18,885	17,9%	22,416	21,3%		0,0%	3,046	2,9%					39,880	37,9%	21,041	20,0%	105,268	100,0%	
Libya		0,0%		0,0%		0,0%		0,0%					-	0,0%	793	100,0%	793	100,0%	
Morocco		0,0%	154,790	18,5%	56,000	6,7%	244,834	29,2%					5,493	0,7%	377,307	45,0%	838,425	100,0%	
Syria	36,679	31,3%	5,000	4,3%		0,0%	12,685	10,8%					5,215	4,5%	57,595	49,2%	117,173	100,0%	
Tunisia	38,272	16,7%	10,000	4,4%		0,0%	106,894	46,7%					14,626	6,4%	59,236	25,9%	229,028	100,0%	
oPt	22,000	1,4%	22,367	1,4%	41,321	2,6%	865,693	55,5%					588,013	37,7%	19,896	1,3%	1,559,289	100,0%	
Total ENP South	293,379	7,8%	337,531	9,0%	126,701	3,4%	1,411,746	37,7%					691,595	18,5%	883,426	23,6%	3,744,378	100,0%	
TOTAL EAST + SOUTH	387,878	8,6%	491,913	10,9%	230,701	5,1%	1,560,166	34,7%	25,738	0,6%	9,207	0,2%	782,243	17,4%	1,007,419	22,4%	4,495,265	100%	

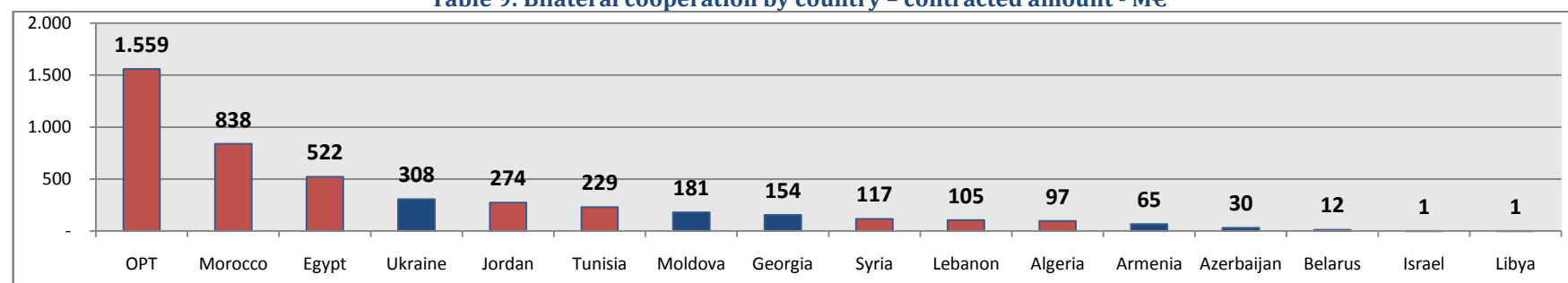
Table 9: Bilateral cooperation by country – contracted amount - M€


Table 10: Other Donor's loans and grants by region, 2004-2009, USD Millions

Donors	ENP South		ENP East		Total ENP		
	loans	grants	loans	grants	loans	grants	% grants on total
United States	10.0	9,542.8	8.6	3,411.7	18.6	12,954.5	30.3%
EU Institutions	0.0	7,238.2	0.0	2,559.5	0.0	9,797.7	22.9%
France	4,105.7	5,218.5	62.3	357.3	4,168.0	5,575.8	13.0%
Germany	1,248.7	2,783.4	316.6	973.0	1,565.3	3,756.4	8.8%
Japan	1,666.1	1,201.7	1,127.6	172.0	2,793.8	1,373.7	3.2%
Spain	1,207.1	1,083.5	0.0	10.9	1,207.1	1,094.4	2.6%
Norway	0.0	649.4	0.0	174.2	0.0	823.6	1.9%
Italy	393.9	676.5	0.0	16.4	393.9	692.9	1.6%
Sweden	0.0	377.1	0.0	314.0	0.0	691.1	1.6%
Canada	0.0	433.5	0.0	142.2	0.0	575.7	1.3%
Netherlands	0.0	443.4	0.0	126.5	0.0	569.9	1.3%
United Kingdom	0.0	347.3	0.0	129.8	0.0	477.1	1.1%
United Arab Emirates	0.0	434.4	0.0	0.0	0.0	434.4	1.0%
Global Fund	0.0	84.9	0.0	341.2	0.0	426.1	1.0%
IDA	0.0	0.0	1,031.1	419.9	1,031.1	419.9	1.0%
Switzerland	0.0	221.5	0.0	196.7	0.0	418.3	1.0%
Belgium	41.7	387.3	0.0	18.7	41.7	406.0	0.9%
Denmark	0.0	251.9	0.0	51.8	0.0	303.7	0.7%
GEF	0.0	245.0	0.0	56.2	0.0	301.2	0.7%
Austria	0.0	74.1	0.0	146.0	0.0	220.1	0.5%
Greece	0.0	151.5	0.0	67.7	0.0	219.1	0.5%
Portugal	0.0	163.1	0.0	0.7	0.0	163.7	0.4%
Finland	0.0	131.8	0.0	27.2	0.0	159.0	0.4%
Australia	0.0	148.1	0.0	0.1	0.0	148.2	0.3%
Korea	104.6	117.7	0.0	25.1	104.6	142.8	0.3%
UNDP	0.0	68.2	0.0	68.8	0.0	137.0	0.3%
UNICEF	0.0	94.9	0.0	35.6	0.0	130.5	0.3%
UNFPA	0.0	60.7	0.0	17.8	0.0	78.5	0.2%
Ireland	0.0	51.5	0.0	10.8	0.0	62.3	0.1%
AsDF	0.0	0.0	564.3	59.0	564.3	59.0	0.1%
Luxembourg	0.0	50.3	0.0	2.0	0.0	52.3	0.1%
IFAD	101.6	14.8	70.6	31.8	172.2	46.6	0.1%
UNAIDS	0.0	5.3	0.0	6.5	0.0	11.9	0.0%
OFID	55.0	11.8	0.0	0.0	55.0	11.8	0.0%
New Zealand	0.0	5.4	0.0	0.0	0.0	5.4	0.0%
GAVI	0.0	0.0	0.0	3.2	0.0	3.2	0.0%
AfDB	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AfDF	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AsDB	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
EBRD	0.0	0.0	59.0	0.0	59.0	0.0	0.0%
IBRD	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
IDB	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
IDB Sp.Fund	0.0	0.0	375.3	0.0	375.3	0.0	0.0%
IMF (Concessional Trust Fur	0.0	0.0	373.9	0.0	373.9	0.0	0.0%
Nordic Dev.Fund	0.0	0.0	19.0	0.0	19.0	0.0	0.0%
UNECE	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WFP	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WHO	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total	8,934.3	32,769.8	4,008.3	9,974.2	12,942.6	42,744.0	100.0%

Source: OECD CRS

ANNEX 14: LIST OF THE COMMISSION OF THE EUROPEAN UNION'S INTERVENTIONS

Figure 1: Legend of sectors and subsectors

MACRO SECTOR	SUB-SECTOR
1 POL: Political and Security Dimension	1.1 JUS: Justice
	1.2 HR&D: Human Rights & Democracy
	1.3 CPB: Civilian peace-building, conflict prevention and resolution
	1.4 SFAT: Security, and Fight against terrorism
	1.5 MIG: Migration, Refugees and Border Management
	1.6 DAD: Demining and Ammunition Destruction
2 ECO: Economic Integration and Trade	2.1 SME: SME/private sector development, including business environment
	2.2 IP: Investment promotion
	2.3 Trade
	2.4 RD: Regional Development
	2.5 SER: Socio-economic research
	2.6 IT: Innovation Technology
	2.7 STAT: Statistical Cooperation
3 INFR: Infrastructure Network	3.1 ENG: Energy
	3.2 TRAN: Transport
4 ENV: Environment and NRM	4.1 Water: Water and Waste Management
	4.2 FOR: Forestry and Biodiversity Protection
	4.3 CC: Climate Change
	4.4 AIR: Air quality
	4.5 CP: Civil Protection
	4.7 AGR: Agriculture and rural development
	4.6 Others
5 SOC: Social, cultural and human dimension	4.7 FS: Food Security (<i>Only for Bilateral Envelope</i>)
	5.1 CS: Civil Society
	5.2 CUL: Culture
	5.3 LD: Local development
	5.4 E&T: Education and Training
	5.5 GEN: Gender Issues
	5.6 Youth
	5.7 A&M: Audiovisual & Media and Communication Strategy
	5.8 HEA: Health
	5.9 EMP: Employment
5.10 SP: Social Protection (<i>Only for Bilateral Envelope</i>)	
6 NUC: Nuclear Safety	61 NUC: Nuclear Safety
7 INST: Institution Building	7.1 SPADM: Strengthening Public Administration
	7.2 CB: Capacity Building
8 Others	8.1 PUB: ENP Publications and meetings
	8.2 Audit
	8.3 IC: Individual Contracts
	8.4 NP: Not Specified
9 Global	9.1 <i>Valid only for Decisions</i>

LIST OF THE COMMISSION OF THE EUROPEAN UNION'S REGIONAL COOPERATION GEOGRAPHIC INSTRUMENT DECISIONS

Sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Decision year	Contract number	Title	Allocated	Contracted	Paid	
ECONOMIC INTEGRATION AND TRADE											
ECO	ENP East	Eastern Europe	ENPI	ENPI/2010/022-573	2010	22573	TAM / BAS Programme in Eastern Partnership Countries (RAP 2010 part 3)	5.000.000	5.000.000	2.650.000	
	ENP East	Eastern Europe	ENPI	ENPI/2010/022-192	2010	22192	Council of Europe Facility	4.000.000	4.000.000	1.188.692	
	ENP East	Eastern Europe	ENPI	ENPI/2009/019-654	2009	19654	East-Invest	7.000.000	7.000.000	0	
	Sub-Total ENP East ECONOMIC INTEGRATION AND TRADE								16.000.000	16.000.000	3.838.692
	ENP South	Mediterranean	ENPI	ENPI/2010/022-352	2010	22352	Support to FEMIP 2010	32.000.000	32.000.000	32.000.000	
	ENP South	Mediterranean	ENPI	ENPI/2009/021-412	2009	21412	Support to FEMIP 2009	32.000.000	32.000.000	32.000.000	
	ENP South	Mediterranean	ENPI	ENPI/2009/020-474	2009	20474	MEDSTAT III (Statistical Cooperation in the Mediterranean Region. phase three)	4.000.000	7.000.000	1.400.000	
	ENP South	Mediterranean	ENPI	ENPI/2009/020-519	2009	20519	Etudes et Dialogue euro-méditerranéen en matière de coopération économique	4.000.000	4.000.000	228.393	
	ENP South	Mediterranean	ENPI	ENPI/2008/020-162	2008	20162	Support to FEMIP - 2008	32.000.000	32.000.000	32.000.000	
	ENP South	Mediterranean	ENPI	ENPI/2008/019-602	2008	19602	EUMEDRegNet	5.000.000	4.990.000	3.923.034	
	ENP South	Mediterranean	ENPI	ENPI/2007/019-552	2007	19552	Support to Femip	32.000.000	32.000.000	32.000.000	
	ENP South	Mediterranean	ENPI	ENPI/2007/018-651	2007	18651	MED-Invest	9.000.000	9.000.000	4.292.569	
	ENP South	Mediterranean	MED	MED/2006/017-978	2006	17978	Facilité de Capital à risque - tranche 2006	60.000.000	60.000.000	60.000.000	
	ENP South	Mediterranean	MED	MED/2006/018-201	2006	18201	Fonds de soutien à la FEMIP - Tranche 2006	30.000.000	30.000.000	30.000.000	
	ENP South	Mediterranean	MED	MED/2005/017-287	2005	17287	Facilité de capital à risque - tranche 2005	40.000.000	40.000.000	40.000.000	
	ENP South	Mediterranean	MED	MED/2005/017-286	2005	17286	Fonds de soutien à la FEMIP - Tranche 2005	25.000.000	25.000.000	25.000.000	
	ENP South	Mediterranean	MED	MED/2005/017-113	2005	17113	Etudes et Dialogue Euro-Méditerranéen en matière économique	4.896.250	4.896.250	4.056.287	
	ENP South	Mediterranean	MED	MED/2004/006-084	2004	6084	EIB Risk Capital Facility: tranche 2004	28.000.000	28.000.000	28.000.000	
	ENP South	Mediterranean	MED	MED/2004/006-251	2004	6251	FEMIP - Fonds de soutien d'assistance technique	19.000.000	19.000.000	19.000.000	
	Sub-Total ENP South ECONOMIC INTEGRATION AND TRADE								360.896.250	363.886.250	345.660.208
Total ECONOMIC INTEGRATION AND TRADE								376.896.250	379.886.250	349.498.900	
ENVIRONMENT and NRM											
ENV	ENP East	Eastern Europe	ENPI	ENPI/2010/021-924	2010	21924	Protection of freshwater and marine environments in the wider Black Sea region	13.000.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2009/020-528	2009	20528	Programme for the Prevention, Preparedness and Response to Natural and Man-Made Disasters (PPRD-East)	6.000.000	5.988.000	1.197.600	
	ENP East	Eastern Europe	ENPI	ENPI/2009/020-534	2009	20534	Air Quality Governance in the ENPI East countries – AIR-Q-GOV	7.000.000	6.935.000	0	
	ENP East	Eastern Europe	ENPI	ENPI/2008/019-582	2008	19582	ENPI East Waste Governance and Management of Environmental Data	9.000.000	5.845.500	1.742.547	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-145	2007	19145	Improving Forest Law Enforcement and Governance (FLEG) in the ENP East countries and Russia	6.000.000	6.000.000	5.000.000	
	Sub-Total ENP East ENVIRONMENT PROTECTION								41.000.000	24.768.500	7.940.147
	ENP South	Mediterranean	ENPI	ENPI/2010/021-935	2010	21935	Sustainable Water Management and De-Pollution of the Mediterranean	15.000.000	0	0	
	ENP South	Mediterranean	ENPI	ENPI/2009/020-504	2009	20504	Sustainable Water Management and De-Pollution of the Mediterranean	7.000.000	6.708.500	1.341.700	
	ENP South	Mediterranean	ENPI	ENPI/2008/019-583	2008	19583	ENPI -MEP (ENPI Mediterranean Environment Programme)	7.000.000	5.253.500	1.430.840	
	ENP South	Mediterranean	ENPI	ENPI/2007/018-653	2007	18653	Programme de Prévention, de Réduction, et de gestion des Désastres naturels et d'origine humaine en région méditerranéenne (PPRD)	4.400.000	5.000.000	880.000	
	ENP South	Mediterranean	MED	MED/2006/018-262	2006	18262	SAFEMED II	5.500.000	5.500.000	1.722.900	
	ENP South	Mediterranean	MED	MED/2004/006-261	2004	6261	Troisième programme régional pour l'environnement (SMAP III)	13.426.733	13.313.910	12.661.476	
	ENP South	Mediterranean	MED	MED/2004/006-268	2004	6268	Euromed Cooperation on Maritime Safety and prevention of pollution from ships (SAFEMED)	4.054.479	4.054.479	3.654.479	
Sub-Total ENP South ENVIRONMENT PROTECTION								56.381.212	39.830.389	21.691.395	
Total ENVIRONMENT PROTECTION								97.381.212	64.598.889	29.631.542	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Decision year	Contract number	Title	Allocated	Contracted	Paid	
Global	GLOBAL										
	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	22309	ENPI Support expenditure 2010 - including balances to be paid on 2008	199.434	196.271	186.247	
	ENP	Region Neighbourhood	ENPI	ENPI/2009/021-180	2009	21180	ENPI Support Expenditure Programme 2009 - Part I	247.000	180.024	161.720	
	ENP	Region Neighbourhood	ENPI	ENPI/2008/019-737	2008	19737	ENPI Support Expenditure Programme 2008 – Part II	716.527	411.533	337.288	
	ENP	Region Neighbourhood	ENPI	ENPI/2008/020-416	2008	20416	ENPI Support Expenditure Programme 2008 - part II - C5 funds	153.195	88.787	0	
	ENP	Region Neighbourhood	ENPI	ENPI/2007/018-914	2007	18914	ENPI Support Expenditure Programme 2007	1.719.522	483.801	464.556	
	Sub-Total ENP GLOBAL								3.035.678	1.360.416	1.149.811
	ENP East	Eastern Europe	ENPI	ENPI/2010/022-266	2010	22266	Support to the multilateral dimension of the Eastern Partnership/Global Allocation 2010	18.555.001	8.605.148	2.800.083	
	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2009	20584	ENPI-East Global Allocation	4.304.007	3.758.064	1.760.146	
	ENP East	Eastern Europe	ENPI	ENPI/2009/021-314	2009	21314	ENPI/TACIS Support Expenditures 2004/2005 and 2007 programme (balance still to be paid)	51.736	43.971	43.971	
	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2008	19744	ENPI-East Global Allocation	6.293.773	5.176.628	3.621.990	
	ENP East	Eastern Europe	ENPI	ENPI/2008/019-690	2008	19690	ENPI Support Expenditure Programme 2008 - Part I	7.992	3.062	3.062	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-183	2007	19183	ENPI-East Global Allocation for 2008	4.476.682	2.193.805	1.763.085	
	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	18913	ENPI/TACIS Support expenditure 2004/2005 programme (balance still to be paid)	780.000	447.371	447.371	
	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2006	18039	TACIS 2006 Regional Action Programme	51.500.000	43.754.541	27.579.877	
	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2006	18597	Tacis Programme for Accompanying measures 2006-2007	10.704.328	9.547.182	8.328.604	
	ENP East	Eastern Europe	TACIS	TACIS/2006/017-965	2006	17965	Tacis Support Expenditure 2006 Programme (BA)	1.020.185	756.541	756.541	
	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	17979	TACIS Support expenditure 2004 programme (balance still to be paid)	253.908	234.712	234.712	
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2005	17098	TACIS 2005 Regional Action Programme	36.341.592	29.379.394	20.484.979	
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2005	17749	Tacis Programme for Accompanying measures 2005-2006	8.758.824	6.545.585	6.525.667	
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	17086	Tacis Support Expenditure 2005 Programme (BA)	6.454.981	5.392.879	5.392.879	
	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2004	16767	TACIS 2004 - Regional Action Programme	36.677.012	36.121.408	33.833.453	
	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	6202	Tacis Support Expenditure 2004 (BA)	4.000.000	3.844.412	3.844.412	
	ENP East	Eastern Europe	TACIS	TACIS/2004/016-771	2004	16771	2004 Support to National Co-ordinating Unit	3.777.269	2.502.660	2.478.906	
	Sub-Total ENP East GLOBAL								193.957.291	158.307.364	119.899.737
	ENP South	Mediterranean	ENPI	ENPI/2010/022-351	2010	22351	ALLOCATION GLOBALE ENPI COOPERATION SUD 2010-2011	13.900.000	170.332	0	
	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2009	21099	ALLOCATION GLOBALE ENPI COOPERATION SUD 2009	18.000.000	13.805.089	7.074.683	
	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2008	20036	ALLOCATION GLOBALE ENPI COOPERATION SUD 2008	18.000.000	12.639.653	9.496.062	
	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2007	19080	ALLOCATION GLOBALE ENPI COOPERATION SUD 2007	9.995.000	7.831.023	6.164.090	
	ENP South	Mediterranean	MED	MED/2006/018-255	2006	18255	ALLOCATION GLOBALE MEDA 2006/2007	15.000.000	12.728.822	11.105.245	
	ENP South	Mediterranean	MED	MED/2006/018-206	2006	18206	Meda Support Expenditure Programme 2006	400.000	102.723	102.723	
	ENP South	Mediterranean	MED	MED/2005/017-088	2005	17088	ALLOCATION GLOBALE MEDA 2005/2006	17.914.559	16.754.404	16.111.643	
Sub-Total ENP South GLOBAL								93.209.559	64.032.046	50.054.445	
Total GLOBAL								290.202.527	223.699.826	171.103.993	

Sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Decision year	Contract number	Title	Allocated	Contracted	Paid	
INFRASTRUCTURE NETWORKS											
INFR	ENP East	Eastern Europe	ENPI	ENPI/2010/022-823	2010	22823	Regional Energy Cooperation Programme: INOGATE Technical Secretariat / Energy Market Convergence for Electricity and Gas (RAP 2011)	9.000.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2010/021-921	2010	21921	TRACECA civil aviation	5.500.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2010/021-926	2010	21926	TRACECA Logistics Processes and Motorways of the Sea II	5.500.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2010/021-922	2010	21922	Support to energy security in the NIS through statistical cooperation	4.000.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2010/021-923	2010	21923	Strengthening institutional capacity for sustainable energy governance in countries covered by the Eastern Partnership (INOGATE)	4.000.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2008/019-554	2008	19554	ESIB (Energy Saving Initiative in the Building Sector in the Eastern European and Central Asian countries)	5.000.000	4.955.506	1.041.687	
	ENP East	Eastern Europe	ENPI	ENPI/2008/019-599	2008	19599	Pre-investment project for the implementation of the Trans-Caspian - Black Sea Gas Corridor	5.000.000	5.000.000	2.500.000	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-110	2007	19110	Transport dialogue and networks' interoperability between the EU and its neighbouring countries and Central Asian countries	7.000.000	6.672.927	1.412.127	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-131	2007	19131	Transport safety and security	6.000.000	5.997.000	3.326.785	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-143	2007	19143	Support to Energy Market Integration and Sustainable Energy in the NIS (SEMISE)	6.000.000	6.000.000	1.811.850	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-170	2007	19170	Strengthening of the INOGATE Technical Secretariat (ITS) in support of the Baku Initiative	3.000.000	2.934.000	1.513.021	
	Sub-Total ENP East INFRASTRUCTURE NETWORKS								60.000.000	31.559.433	11.605.470
	ENP South	Mediterranean	ENPI	ENPI/2010/021-942	2010	21942	Euromed Road, Rail and Urban transport regional programme	5.000.000	0	0	
	ENP South	Mediterranean	ENPI	ENPI/2010/022-472	2010	22472	GNSS II	4.500.000	2.100.000	0	
	ENP South	Mediterranean	ENPI	ENPI/2010/021-941	2010	21941	Euromed aviation II	4.000.000	2.000.000	0	
	ENP South	Mediterranean	ENPI	ENPI/2010/022-817	2010	22817	EuroMed Transport Safemed III	3.000.000	0	0	
	ENP South	Mediterranean	ENPI	ENPI/2009/020-538	2009	20538	Euromed Motorways of Sea II and Integrated Maritime Policy	7.500.000	7.420.414	1.484.083	
	ENP South	Mediterranean	ENPI	ENPI/2009/020-533	2009	20533	Euro-Mediterranean Gas Market Integration Project - Second phase	5.500.000	4.791.800	0	
	ENP South	Mediterranean	ENPI	ENPI/2009/021-509	2009	21509	Paving the way for the Mediterranean Solar Plan (MSP)	5.000.000	4.642.500	928.500	
	ENP South	Mediterranean	ENPI	ENPI/2008/019-593	2008	19593	Euromed Regional Transport - RTAP support	6.000.000	1.500.000	601.787	
ENP South	Mediterranean	ENPI	ENPI/2008/019-553	2008	19553	MED-ENEC II (Energy Efficiency in the Construction sector in the Mediterranean, phase 2)	5.000.000	4.992.500	1.393.575		
ENP South	Mediterranean	MED	MED/2006/018-267	2006	18267	Support for the Euro-Mediterranean Energy Market Integration	4.564.509	4.289.650	2.305.682		
ENP South	Mediterranean	MED	MED/2005/017-592	2005	17592	Programme de voisinage MEDA 2005 - Promotion d'un espace aérien euro-méditerranéen	5.000.000	4.999.500	4.264.619		
ENP South	Mediterranean	MED	MED/2005/017-593	2005	17593	Programme de voisinage MEDA 2005 : Appui technique au Bureau conjoint israélo-palestinien dans le domaine des transports	2.000.000	0	0		
ENP South	Mediterranean	MED	MED/2004/016-703	2004	16703	Programme de voisinage 2004 (volet énergie)	14.000.000	11.370.720	7.928.971		
ENP South	Mediterranean	MED	MED/2004/016-704	2004	16704	MED-ENEC (Energy efficiency in the construction sector in the Mediterranean)	3.997.990	3.834.704	3.834.704		
Sub-Total ENP South INFRASTRUCTURE NETWORKS								75.062.499	51.941.788	22.741.921	
Total INFRASTRUCTURE NETWORKS								135.062.499	83.501.221	34.347.391	
INSTITUTION BUILDING											
INST	ENP	Region Neighbourhood	ENPI	ENPI/2009/021-885	2009	21885	Regional Capacity Building Initiative III	3.000.000	3.000.000	923.042	
	ENP	Region Neighbourhood	ENPI	ENPI/2009/021-864	2009	21864	Pilot project : Preparing staff for EU-ENP related jobs	2.000.000	1.981.500	0	
Total NSTITUTION BUILDING								5.000.000	4.981.500	923.042	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

Sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Decision year	Contract number	Title	Allocated	Contracted	Paid	
NUCLEAR SAFETY											
NUC	ENP East	Eastern Europe	TACIS	TACIS/2006/018-041	2006	18041	TACIS 2006 Nuclear Safety Action Programme	56.293.848	45.764.386	28.395.823	
	ENP East	Eastern Europe	TACIS	TACIS/2006/017-977	2006	17977	MEDICAL EXAMINATION FOR UNIT A4	260	260	260	
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-101	2005	17101	TACIS 2005 Nuclear Safety Action Programme	35.357.028	34.867.378	27.265.481	
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-661	2005	17661	MEDICAL EXAMINATION FOR UNIT A4	4.375	4.375	4.375	
	ENP East	Eastern Europe	TACIS	TACIS/2004/017-031	2004	17031	TACIS 2004 - Nuclear Safety Action Programme	20.303.451	19.744.722	12.343.777	
	ENP East	Eastern Europe	TACIS	TACIS/2004/016-948	2004	16948	MEDICAL EXAMINATIONS FOR UNIT A5	1.650	1.650	1.650	
Total NUCLEAR SAFETY								111.960.612	100.382.771	68.011.365	
OTHERS											
Others	ENP East	Eastern Europe	TACIS	TACIS/2004/016-992	2004	16992	PROVISION EI INTRA MUROS TACIS : 2005	125.200	119.593	119.593	
	ENP South	Mediterranean	MED	MED/2004/016-989	2004	16989	PROVISION EI INTRA MUROS MEDA : 2005	5.862.701	5.441.874	5.441.874	
Total OTHERS								5.987.901	5.561.467	5.561.467	
POLITICAL AND SECURITY DIMENSION											
POL	ENP East	Eastern Europe	ENPI	ENPI/2010/022-193	2010	22193	European Union Border Assistance Mission to the Republic of Moldova and Ukraine – EUBAM 8	12.000.000	12.000.000	11.400.000	
	ENP East	Eastern Europe	ENPI	ENPI/2009/020-643	2009	20643	European Union Border Assistance Mission to the Republic of Moldova and Ukraine – EUBAM 7	12.000.000	12.000.000	11.400.000	
	ENP East	Eastern Europe	ENPI	ENPI/2008/019-591	2008	19591	European Border Assistance Mission to Moldova and Ukraine – EUBAM 6	12.000.000	12.000.000	11.400.000	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-147	2007	19147	European Union Border Assistance Mission to Moldova and Ukraine – EUBAM 5	12.000.000	12.000.000	11.695.012	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-368	2007	19368	Southern Caucasus Integrated Border Management (SCIBM)	6.000.000	6.000.000	1.956.760	
	Sub-Total ENP East POLITICAL AND SECURITY DIMENSION								54.000.000	54.000.000	47.851.772
	ENP South	Mediterranean	ENPI	ENPI/2010/021-939	2010	21939	Middle East Peace Projects (MEPP) – EU Partnership for Peace 2010	10.000.000	0	0	
	ENP South	Region Neighbourhood	ENPI	ENPI/2010/022-480	2010	22480	Euromed Justice III	5.000.000	0	0	
	ENP South	Mediterranean	ENPI	ENPI/2010/021-775	2010	21775	Euromed Police III	5.000.000	0	0	
	ENP South	Mediterranean	ENPI	ENPI/2010/021-778	2010	21778	EuroMed Migration III	5.000.000	0	0	
	ENP South	Mediterranean	ENPI	ENPI/2007/018-892	2007	18892	Partnership for Peace programme 2007	10.000.000	9.826.364	4.908.014	
	ENP South	Mediterranean	MED	MED/2006/018-266	2006	18266	MEDA-JAI II	9.992.800	9.992.800	4.200.012	
	ENP South	Mediterranean	MED	MED/2006/018-693	2006	18693	MEDA-JAI II - Volet Police	5.000.000	5.000.000	3.000.000	
	ENP South	Mediterranean	MED	MED/2005/017-596	2005	17596	Palestine Refugees in Lebanon. Syria and Jordan: UNRWA Education and Employment Support	20.000.000	20.000.000	17.971.125	
ENP South	Mediterranean	MED	MED/2005/017-356	2005	17356	Middle East Peace Projects (MEPP) 2005	9.552.174	9.380.317	8.713.761		
ENP South	Mediterranean	MED	MED/2005/017-116	2005	17116	Etudes et Dialogue Euro-Méditerranéen en matière de coopération politique et de sécurité	4.899.755	4.899.755	3.474.020		
Sub-Total ENP South POLITICAL AND SECURITY DIMENSION								84.444.729	59.099.236	42.266.932	
Total POLITICAL AND SECURITY DIMENSION								138.444.729	113.099.236	90.118.704	

Sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Decision year	Contract number	Title	Allocated	Contracted	Paid	
SOCIAL CULTURAL AND HUMAN DIMENSION											
	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-497	2010	22497	ENPI regional communication programme	14.000.000	0	0	
	ENP	Region Neighbourhood	ENPI	ENPI/2007/019-075	2007	19075	ENPI Regional Information & Communication Programme	18.840.000	16.851.987	8.773.704	
Sub-Total ENP SOCIAL CULTURAL AND HUMAN DIMENSION								32.840.000	16.851.987	8.773.704	
	ENP East	Eastern Europe	ENPI	ENPI/2010/021-920	2010	21920	Eastern Partnership Culture Programme Part II	9.000.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2010/021-943	2010	21943	NSA capacity building for access to HIV-Aids prevention. treatments and care in ENPI	9.000.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2010/021-925	2010	21925	Supporting participation of Eastern European and Central Asian Cities in the Covenant of Mayors (CoM-East)	5.000.000	0	0	
	ENP East	Eastern Europe	ENPI	ENPI/2009/020-541	2009	20541	Eastern Partnership Culture Programme Part I	3.000.000	2.998.800	0	
	ENP East	Eastern Europe	TACIS	TACIS/2006/018-148	2006	18148	Avian Influenza and Global Influenza Pandemic Preparedness in Central Asia	760.000	628.328	628.328	
Sub-Total ENP East SOCIAL CULTURAL AND HUMAN DIMENSION								26.760.000	3.627.128	628.328	
SOC	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2009	20531	Euromed audiovisuel III	11.000.000	10.999.843	397.591	
	ENP South	Mediterranean	ENPI	ENPI/2009/020-527	2009	20527	Euro-Med Youth IV	5.000.000	1.075.950	199.750	
	ENP South	Mediterranean	ENPI	ENPI/2008/020-084	2008	20084	Fondation Euro-Méditerranéenne Anna Lindh pour le Dialogue entre les Cultures	7.000.000	7.000.000	6.300.000	
	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2007	18649	Euromed Cultural Heritage	17.000.000	16.949.472	5.426.710	
	ENP South	Mediterranean	ENPI	ENPI/2007/018-645	2007	18645	Programme régional Egalité de genre et société civile	8.000.000	6.760.334	2.411.328	
	ENP South	Mediterranean	MED	MED/2005/017-591	2005	17591	Euro-Med Jeunesse III	5.000.000	4.833.171	3.814.184	
	ENP South	Mediterranean	MED	MED/2005/017-359	2005	17359	MED-PACT: Partnership Programme between local and regional authorities in the Mediterranean	4.996.636	4.990.781	3.500.895	
	ENP South	Mediterranean	MED	MED/2004/006-265	2004	6265	EUROMED AUDIOVISUEL II	14.743.522	14.680.892	14.003.459	
	ENP South	Mediterranean	MED	MED/2004/006-266	2004	6266	Programme EUROMED "Rôle de la femme dans la vie économique"	4.632.681	4.547.671	4.434.108	
	ENP South	Mediterranean	MED	MED/2004/006-262	2004	6262	NATP II New Approaches to Telecommunications Policy	3.999.092	3.951.363	3.951.363	
	Sub-Total ENP South SOCIAL CULTURAL AND HUMAN DIMENSION								86.202.696	80.620.242	49.270.153
	Total SOCIAL CULTURAL AND HUMAN DIMENSION								145.802.696	101.099.357	58.672.185
Total ENP								40.875.678	23.193.903	10.846.557	
Total ENP East								503.803.102	388.764.789	259.895.105	
Total ENP South								762.059.646	664.851.825	537.126.928	
TOTAL DECISIONS REGIONAL COOPERATION								1.306.738.426	1.076.810.517	807.868.590	

LIST OF THE COMMISSION OF THE EUROPEAN UNION'S REGIONAL COOPERATION GEOGRAPHIC INSTRUMENT CONTRACTS

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
ECONOMIC INTEGRATION AND TRADE										
Investment Promotion										
	IP	ENP	Region Neighbourhood	ENPI	ENPI/2007/018-914	2007	C	Organisation réunion Etats Membres - Commission sur la Facilité d'Investissement Voisinage	4.834	4.834
	IP	ENP	Region Neighbourhood	ENPI	ENPI/2007/018-914	2007	C	Organisation réunion Etats Membres - Commission sur la Facilité d'Investissement Voisinage	3.992	3.992
	IP	ENP	Region Neighbourhood	ENPI	ENPI/2007/018-914	2007	C	Organisation réunion Etats Membres - Commission sur la Facilité d'Investissement Voisinage - 10 décembre 2007	1.736	1.736
Sub-total ENP Investment Promotion									10.562	10.562
	IP	ENP East	Eastern Europe	ENPI	ENPI/2010/022-192	2010	O	Council of Europe Facility	4.000.000	1.188.692
	IP	ENP East	Eastern Europe	ENPI	ENPI/2010/022-266	2010	O	The identification of territorial cooperation projects under the Regional Indicative Programme ENPI East for the financial years 2011 – 2013	126.338	0
	IP	ENP East	Eastern Europe	ENPI	TACIS/2006/018-597	2007	C	Identification of a regional programme on investment promotion for the ENPI Eastern region	110.726	110.726
	IP	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Financial audit of the Tacis project "Municipal Investment Support programme (MISP)	26.452	26.452
	IP	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Dummy contract for contract 2004/096-079	18.128	18.128
	IP	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	drawing up ToR for the project ""Transition to IFRS in the banking sector"-dummy contract	15.969	15.969
	IP	ENP East	Eastern Europe	ENPI	ENPI/2008/019-690	2008	C	2008 "In-House" NIF meetings - catering costs - Eurest	3.062	3.062
	IP	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy contract to pay balance under contract 98566	300	300
	IP	ENP East	Azerbaijan	TACIS	TACIS/2006/018-597	2007	C	Evaluation of the project "Support to the Azerbaijan Investment Promotion Advisory Foundation AIPAF/AZPROMO" and revision of the Terms of Reference for the project "Support for the improvement of Investments and Export Promotion Climate"	62.271	62.271
	IP	ENP East	Ukraine	TACIS	TACIS/2006/017-965	2006	C	Audit of Black sea investment facility	19.494	19.494
	IP	ENP East	Georgia	TACIS	TACIS/2005/017-086	2005	C	Assistance to Strength capacity within two rural credit and saving cooperatives and respective rural credit refinancing company	99.871	99.871
	IP	ENP East	Georgia	TACIS	TACIS/2004/006-202	2004	C	Strengthening the capacity of Agro business bank of Georgia	2.700	2.700
Sub-total ENP East Investment Promotion									4.485.311	1.547.665
	IP	ENP South	Mediterranean	MED	MED/2006/017-978	2006	O	Facilité de capital à risque - tranche 2006	60.000.000	60.000.000
	IP	ENP South	Mediterranean	MED	MED/2005/017-287	2005	O	Facilité de capital à risque - tranche 2005	40.000.000	40.000.000
	IP	ENP South	Mediterranean	ENPI	ENPI/2010/022-352	2010	O	Support to FEMIP	32.000.000	32.000.000
	IP	ENP South	Mediterranean	ENPI	ENPI/2009/021-412	2010	O	Support to FEMIP	32.000.000	32.000.000
	IP	ENP South	Mediterranean	ENPI	ENPI/2008/020-162	2009	O	Soutien à la FEMIP. Support to FEMIP.	32.000.000	32.000.000
	IP	ENP South	Mediterranean	ENPI	ENPI/2007/019-552	2008	O	Soutien à la FEMIP	32.000.000	32.000.000
	IP	ENP South	Mediterranean	ENPI	MED/2006/018-201	2007	O	Fonds de soutien à la FEMIP (tranche 2006)	30.000.000	30.000.000
	IP	ENP South	Mediterranean	MED	MED/2004/006-084	2004	O	BEI - Facilité capitaux à risque - Plan régional 2001 - Tranche 2004	28.000.000	28.000.000
	IP	ENP South	Mediterranean	MED	MED/2005/017-286	2005	O	Fonds de soutien à la FEMIP (allocation 2005)	25.000.000	25.000.000
	IP	ENP South	Mediterranean	MED	MED/2004/006-251	2004	O	Fonds de Soutien à la FEMIP (allocation 2004)	19.000.000	19.000.000

Sector	Sub-sector	Region Benefiting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
	IP	ENP South	Mediterranean	ENPI	ENPI/2007/018-651	2008	O	Invest in MED	9.000.000	4.292.569
	IP	ENP South	Mediterranean	MED	MED/2005/017-088	2005	O	Contribution au Fonds fiduciaire de la BEI	1.000.000	1.000.000
	IP	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2008	O	Provision of Technical Assistance and Coordination to the Partners of the MED-PACT Programme	149.320	89.592
	IP	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Institutional Support services for FISC-Rural Component	144.412	144.412
	IP	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Identification d'un projet régional de promotion des investissements 2007	139.852	139.852
	IP	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Delivery of one information day for the CFP Med-Invest	1.800	1.800
	IP	ENP South	Lebanon	ENPI	ENPI/2008/020-036	2009	O	Identification and Formulation of a Support Programme for Infrastructure Sector Strategies and Alternative Financing (SISSAF)	149.999	45.000
	IP	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	C	SECOND REGIONAL FORUM ON CLIMATE INVESTMENT 4&5 MARS RABAT	75.790	75.790
	IP	ENP South	Morocco	ENPI	ENPI/2007/019-080	2008	O	Maroc: Mission d'identification ""Programme d'Appui à la Promotion des Investissements et des Exportations""	194.796	161.044
	IP	ENP South	Egypt	MED	MED/2005/017-088	2005	C	Joint Regional Seminar on Investment Climate in Southern Mediterranean Countries	88.292	88.292
Sub-total ENP South Investment Promotion									340.944.261	336.038.351
Total Investment Promotion									345.440.134	337.596.578
Innovation Technology										
	IT	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Completion of the Thesaurus	134.723	134.723
	IT	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	C	Mise à jour du Thesaurus et élaboration de brochures sur le Twinning et TAIEX	82.142	82.142
	IT	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Completion of the THESAURUS	77.800	66.432
	IT	ENP East	Belarus	ENPI	ENPI/2009/020-584	2010	O	Supervision of works and coordination of supplies for establishment of a data network in Belarus	181.475	108.885
	IT	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	The supply of IT Equipment for the Ukrainian Initiative of the Managers Training Programme MTP IV. Ukraine	85.891	85.891
Sub-total ENP East Innovation Technology									562.031	478.073
	IT	ENP South	Mediterranean	ENPI	ENPI/2008/019-602	2008	O	EUMEDCONNECT2	4.000.000	3.590.195
	IT	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	C	Financial Audit of the EuroMed Innovation and Technology Regional Programme - MED/2003/070-567	27.356	27.356
	IT	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Euro Mediterranean Conference on Research and Innovation in Textiles and Clothing - 6 & 7 September 2007	76.601	76.601
	IT	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	EUMedIS Audit	36.687	36.687
	IT	ENP South	Egypt	MED	MED/2006/018-255	2007	C	Develop and implement the database of contacts of the delegation	2.500	2.500
	IT	ENP South	Egypt	MED	MED/2005/017-088	2006	C	Second Formulation Mission for a New Programme to Support R&D and Innovation in Egypt	36.664	36.664
	IT	ENP South	Egypt	MED	MED/2005/017-088	2005	C	IDENTIFICATION AND APPRAISAL MISSION FOR THE R&D AND INNOVATION PROGRAMME IN EGYPT	185.798	185.798
	IT	ENP South	Jordan	MED	MED/2005/017-088	2005	C	Support to Research and Technological Development and Innovation Initiatives and Strategies in Jordan	116.205	116.205
Sub-total ENP South Innovation Technology									4.481.811	4.072.006
Total Innovation technology									5.043.842	4.550.079

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
ECO	Regional Development										
	RD	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Preparation of the ToR for the "Support to the Regional Development Agency of Vayots Dzor"	5.000	5.000	
	RD	ENP East	Black Sea Region	TACIS	TACIS/2005/017-086	2005	C	Feasibility Study Black Sea Multilateral CBC Programme	59.997	59.997	
	RD	ENP East	Armenia	TACIS	TACIS/2006/018-597	2007	C	Support to Elaboration of Regional Development Concept in Armenia	181.245	181.245	
	RD	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	O	Policy Advice for the Regional Development	98.104	29.431	
	RD	ENP East	Moldova	TACIS	TACIS/2005/017-749	2006	C	Preparing and drafting ToR for the project "Sustainable Regional Development" (Action Programme 2005)	44.595	44.595	
	RD	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Preparatory co-ordination with National authorities and other donors and Feasibility Studies for the project "Support to sustainable regional development (AP 2006)"	98.631	98.631	
	Sub-total ENP East Regional Development								487.572	418.899	
	RD	ENP South	Egypt	MED	MED/2005/017-088	2005	C	South Sinai Regional Development Programme Terms of Reference for Component 1	167.913	167.913	
	RD	ENP South	Egypt	MED	MED/2005/017-088	2005	C	South Sinai Regional Development Programme Guidelines for application Component 2	112.532	112.532	
	Sub-total ENP South Regional Development								280.445	280.445	
	Total Regional Development								768.017	699.344	
	Socio-economic research										
	SER	ENP	Region Neighbourhood	ENPI	ENPI/2008/019-737	2008	O	Etude sur les modalités de mise en oeuvre des nouveaux instruments d'aide extérieure ouverts par le Règlement IEPV	68.248	15.734	
	Sub-Total ENP Socio-economic research								68.248	15.734	
	SER	ENP East	Georgia	ENPI	ENPI/2009/020-584	2010	O	financial audit of project No. 119115 "Establishment of a Center for European Studies at Tbilisi State University"	18.855	3.771	
	SER	ENP East	Georgia	TACIS	TACIS/2005/017-086	2005	C	Preparation of Terms of Reference for project to establish a centre for European studies at Tbilisi State University, Georgia	64.690	64.690	
	Sub-Total ENP East Socio-economic research								83.545	68.461	
	SER	ENP South	Mediterranean	ENPI	ENPI/2009/020-519	2009	O	Etudes et dialogue euro-méditerranéen en matière économique	4.000.000	228.393	
	SER	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Implementation of the activities of the Foundation for the Future	1.000.000	265.335	
	SER	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	C	Evaluation du programme d'Etudes et de dialogue euro-méditerranéen en matière économique	86.302	86.302	
	SER	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Financial and systems audit of Euromesco	44.345	22.383	
	SER	ENP South	Mediterranean	MED	MED/2005/017-113	2005	O	Etudes et dialogue euro-méditerranéen en matière économique	4.896.250	4.056.287	
	SER	ENP South	Lebanon	MED	MED/2006/018-255	2007	C	Quel développement économique et social pour le Liban?	33.323	33.323	
	Sub-Total ENP South Socio-economic research								10.060.220	4.692.023	
	Total Socio-economic research								10.212.013	4.776.218	
	SME/private sector development, including business environment										
SME	ENP	Region Neighbourhood	ENPI	ENPI/2009/021-180	2009	O	Déplacements d'appui technique et opérationnel	30.000	18.000		
Sub-total ENP SME/private sector development, including business environment								30.000	18.000		

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
ECO	SME	ENP East	Eastern Europe	ENPI	ENPI/2009/019-654	2010	O	EAST INVEST - Eastern Partnership / SME Facility	7.000.000	0	
	SME	ENP East	Eastern Europe	ENPI	ENPI/2010/022-573	2010	O	TAM-BAS Programme in the Eastern Partner Countries	5.000.000	2.650.000	
	SME	ENP East	Eastern Europe	ENPI	ENPI/2010/022-266	2010	O	Enterprise Policy Performance Assessment of the Eastern Partnership Countries	416.000	182.229	
	SME	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Drafting up the TOR for tacis NAP 2003 project "SME support in the rural areas"	21.224	21.224	
	SME	ENP East	Azerbaijan	TACIS	TACIS/2005/017-086	2005	C	Preparation of Terms of Reference for the project Regional Economic Development foreseen under Azerbaijan AP 2004	60.434	60.434	
	SME	ENP East	Belarus	ENPI	ENPI/2008/019-744	2009	O	Preparation of the ToR for AP 2009 Support to Quality Infrastructure in Belarus-Food Safety	41.970	40.173	
	SME	ENP East	Georgia	TACIS	TACIS/2006/017-965	2006	C	Audit of two EBRD projects on private sector development in Georgia and Armenia	29.620	29.620	
	SME	ENP East	Georgia	TACIS	TACIS/2005/017-086	2005	C	Needs Assessment study on the Rehabilitation and Economic Development in the Zone of Georgian-Ossetian Conflict	32.395	32.395	
	SME	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	Support the Introduction and Implementation of the European Charter for Small Enterprises in Ukraine	165.865	165.865	
	SME	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	Finalisation of the Policy Note ""Competences, innovation and national competitiveness: Putting people first - Strategies for dynamic skills development in Ukraine	10.000	10.000	
	SME	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Support to the joint World Bank – European Commission Initiative on the Development of Human Capital for Economic Growth, Competitiveness and Innovation in Ukraine	192.683	192.683	
	SME	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Exploratory mission on enterprise regulation and the progressive harmonisation of norms and standards	93.412	93.412	
	SME	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Preparing Terms of reference for the project in the Competition area in Ukraine	58.574	58.574	
	SME	ENP East	Ukraine	ENPI	ENPI/2007/018-914	2007	C	Audits of projects ""SME Finance Support to Regional Banks and Banks with Large regional Banks Networks"" and ""Ukraine Micro-Lending Programme - Regional Expansion""	19.631	19.631	
	SME	ENP East	Ukraine	ENPI	ENPI/2007/018-914	2007	C	Audits of project ""IFC SME Policy Project 2005-2006 (Phase I Expansion)""	9.397	9.397	
	SME	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Preparation of the EU-funded Technical Assistance Project on Support to the Development of Business Capacity of Ukrainian SMEs – International Dimension	36.267	36.267	
	Sub-total ENP East SME/private sector development, including business environment									13.187.472	3.601.904
	ECO	SME	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Assessment of the Enterprise Policy of the Mediterranean Partners	25.000	20.000
		SME	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	C	Rédaction, conception, graphisme, impression et traduction des actes du colloque ""L'Entreprise maghrébine et l'Asie: Défis et opportunités""	8.000	8.000
		SME	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Déplacements d'appui technique et opérationnel	23.100	6.900
SME		ENP South	Algeria	MED	MED/2005/017-088	2006	C	Mission d'identification / formulation du programme PME II	184.372	184.372	
SME		ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	O	Business Climate Development Strategy	199.000	159.200	
SME		ENP South	Lebanon	MED	MED/2005/017-088	2005	C	Identification of Support Programmes in Lebanon in the Field of Private Sector Development	73.260	73.260	
SME		ENP South	Morocco	MED	MED/2005/017-088	2005	C	Mission d'assistance technique pour la capitalisation des expériences dans le domaine des appuis budgétaires aux réformes économiques au Maroc	175.135	175.135	
SME		ENP South	Syria	ENPI	ENPI/2009/021-099	2010	O	IDENTIFICATION AND FORMULATION OF THE PROGRAMME: ""PROMOTING ENTREPRENEURSHIP AND THE COMPETITIVENESS OF SYRIAN ENTERPRISES""	141.572	84.943	
SME		ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	Industrial Restructuring and Modernisation Programme	151.566	132.449	
SME		ENP South	Syria	MED	MED/2006/018-255	2007	C	Identification and Formulation of the Business Environment Simplification Programme in the Syrian Arab Republic	103.336	103.336	
SME		ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Formulation d'un programme d'appui à la compétitivité des entreprises - composante services	104.455	62.673	
SME		ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	O	Mission de formulation du ""Programme d'appui à l'intégration économique""	143.362	118.188	
SME		ENP South	Tunisia	MED	MED/2006/018-255	2007	C	Mission d'identification-Programme d'appui à la facilitation de l'accès au marché, notamment par la préparation d'accords en matière d'évaluation de la conformité (ACA) et la modernisation des	129.369	129.369	
SME		ENP South	Tunisia	MED	MED/2005/017-088	2006	C	mission de faisabilité/formulation du programme d'appui à la compétitivité	159.327	159.327	
Sub-total ENP South SME/private sector development, including business environment									1.620.854	1.417.152	
Total SME/private sector development, including business environment									14.838.326	5.037.056	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
Statistical Cooperation										
	STAT	ENP East	Eastern Europe	ENPI	ENPI/2007/018-914	2007	O	Audit of project ""Reform of the Official Statistics in Armenia, Azerbaijan and Georgia - Statistics 8""	18.680	9.340
	STAT	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Dummy Contract	9.539	9.539
Sub-total ENP East Statistical Cooperation									28.219	18.879
	STAT	ENP South	Mediterranean	MED	MULTI	2010	O	MEDSTAT III	7.000.000	1.400.000
	STAT	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Evaluation of MEDSTAT II programme	154.421	128.788
Sub-total ENP South Statistical Cooperation									7.154.421	1.528.788
Total Statistical Cooperation									7.182.640	1.547.667
Trade										
	Trade	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	ToR for service tender "Cross Border Trade Facilitation in Ferghana Valley"	33.474	33.474
	Trade	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy contract for contract 95-752 Drawing up ToR for ""Support to Russian export-oriented SMEs""	11.835	11.835
	Trade	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Evaluation of the design of the Customs Programme	52.597	52.597
	Trade	ENP East	Caucasus	TACIS	TACIS/2005/017-086	2005	C	Review of the Trade Related Issues and Definition of Assitance needs in Armenia, Azerbaijan and Georgia	165.000	165.000
	Trade	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	O	Support to Georgia in the DCFTA preparation	129.068	38.720
	Trade	ENP East	Georgia	TACIS	TACIS/2005/017-749	2006	C	EU Georgia Trade Conference - organisation	5.000	5.000
	Trade	ENP East	Georgia	TACIS	TACIS/2005/017-749	2006	C	Eu-Georgia Trade Conference - facilities	5.000	5.000
	Trade	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	O	DEVELOPMENT OF THE TERMS OF REFERENCE FOR THE COMPLEMENTARY MEASURES TO THE SECTOR POLICY SUPPORT PROGRAMME "" PROMOTING MUTUAL TRADE BY REMOVING TECHNICAL BARRIERS TO TRADE BETWEEN UKRAINE AND	67.109	40.265
	Trade	ENP East	Ukraine	ENPI	ENPI/2009/021-314	2009	C	Dummy contract to pay the balance under contract 146-037.	12.464	12.464
	Trade	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Assessment of the Trade Sector in Ukraine in View of Budget Support	86.171	86.171
	Trade	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Support to the drafting of a long-term strategy for the modernisation of the State Customs Service of Ukraine	146.004	146.004
Sub-Total ENP East Trade									713.722	596.530
ECO	Trade	ENP South	Mediterranean	ENPI	MULTI	2008	O	Second phase of the EC support to the agadir agreement	4.000.000	1.759.925
	Trade	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Euro-Med Senior officials responsible for trade matters - 28/02/2002 - contrat 2001/055324 - décision 04148	1.388	1.388
	Trade	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Formulation and Technical Design of Trade Policy and Competitiveness Programme	117.544	70.526
	Trade	ENP South	Libya	ENPI	ENPI/2008/020-036	2009	O	Trade Needs Assessment for Libya	124.711	124.711
	Trade	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	O	Extension of activities contracted under FWC 2008/ 147-145-33	33.438	31.604
	Trade	ENP South	Jordan	ENPI	ENPI/2007/019-080	2008	O	Appraisal/formulation mission for Trade and Transport facilitation Programme	158.602	157.894
	Trade	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	C	Needs Assessment of trade and trade - related Assistance for Lebanon	113.481	113.481
	Trade	ENP South	Jordan	ENPI	ENPI/2007/019-080	2008	C	""SUPPORT TO ENTERPRISE AND EXPORT DEVELOPMENT"" - Preparation of TAPs	43.150	43.150
	Trade	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	C	Trade Needs Assessment for Egypt	36.251	36.251
	Trade	ENP South	Algeria	MED	MED/2005/017-088	2006	O	Programme d'appui à la facilitation du commerce en Algérie	196.860	118.116
Sub-Total ENP South Trade									4.825.425	2.457.046
Total Trade									5.539.147	3.053.576
Sub-Total ENP ECONOMIC INTEGRATION AND TRADE									108.810	44.296
Sub-Total ENP East ECONOMIC INTEGRATION AND TRADE									19.547.872	6.311.512
Sub-Total ENP South ECONOMIC INTEGRATION AND TRADE									369.367.437	350.485.811
TOTAL ECONOMIC INTEGRATION AND TRADE									389.024.119	356.841.619

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
ENVIRONMENT and NRM										
Agriculture and rural development										
	AGR	ENP East	Azerbaijan	TACIS	TACIS/2006/018-597	2007	C	Identification of Agricultural and Rural Development Support Programme in Azerbaijan	164.242	164.242
	AGR	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Preparation of the ToR for agricultural sector-wide programme	40.000	40.000
	AGR	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Preparation of the EU-funded agricultural sector programme (2nd phase)	189.990	189.990
	AGR	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	SWAP for Agriculture	169.900	169.900
	AGR	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Development of organic farming in Ukraine	168.110	168.110
	AGR	ENP East	Georgia	TACIS	TACIS/2004/006-202	2004	C	Assessment to identify pilot schemes to reduce rural poverty in two regions of South Georgia	41.225	41.225
Sub-Total ENP East Agriculture and rural development									773.467	773.467
	AGR	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	C	Formulation Mission of a new project on Support to Rural Development	48.928	48.928
	AGR	ENP South	Lebanon	ENPI	ENPI/2008/020-036	2009	O	Formulation of the Agriculture and Rural Development programme for Lebanon to be financed under ENPI 2010	88.814	26.644
	AGR	ENP South	Lebanon	MED	MED/2006/018-255	2007	C	Seeds Registration	39.842	39.842
	AGR	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Appui à la Délégation de l'Union européenne auprès du Royaume du Maroc pour l'identification et la formulation du projet de développement rural intégré des provinces du Nord - Maroc	155.254	82.660
ENV	AGR	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	C	Mission d'identification et de formulation du programme d'appui à la politique sectorielle agricole au Maroc	139.469	139.469
	AGR	ENP South	Morocco	ENPI	ENPI/2007/019-080	2008	C	Mission de pre-identification du programme d'appui au secteur agricole	57.963	57.963
Sub-Total ENP South Agriculture and rural development									530.270	395.506
Total Agriculture and rural development									1.303.737	1.168.973
Air Quality										
	AIR	ENP East	Eastern Europe	MED	ENPI/2009/020-534	2010	O	Air Quality Governance in the ENPI East Countries – AIR-Q-GOV	6.935.000	0
	AIR	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	C	Preparation of Terms of References for Air Quality Governance project - ENPI East RAP 2009	118.337	118.337
Sub-Total ENP East Air Quality									7.053.337	118.337
Climate Change										
	CC	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2008	O	Support to Kyoto Protocol Implementation	4.787.000	1.300.854
	CC	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Identification and preparation of regional climate change projects under ENPI East for 2011–2013	190.476	114.286
	CC	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	C	Preparation of ToRs for the project ""Support to Kyoto Protocol Implementation""	112.789	112.789
	CC	ENP East	Ukraine	TACIS	TACIS/2006/017-965	2006	C	Audit of Global climate change commitments	17.702	17.702
Sub-Total ENP East Climate Change									5.107.967	1.545.631
	CC	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Colloque international sur le thème ""Changement climatique et développement durable""	5.721	5.721
	CC	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	C	Impression des actes du colloque de ""Réalités"" intitulé : Le réchauffement climatique et la Méditerranée - Défis et enjeux pour la région	5.000	5.000
Sub-Total ENP South Climate Change									10.721	10.721
Total Climate Change									5.118.688	1.556.352

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
ENV	Civil Protection										
	CP	ENP East	Eastern Europe	MED	ENPI/2009/020-528	2010	O	Programme for the Prevention, Preparedness and Response to man made and natural Disasters (PPRD-East)	5.988.000	1.197.600	
	CP	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Preparation of Terms of References for the Programme for the Prevention, Preparedness and Response to natural and man-made Disasters (PPRD East)	155.388	116.235	
	Sub-Total ENP East Civil Protection								6.143.388	1.313.835	
	CP	ENP South	Mediterranean	ENPI	MULTI	2008	O	Program for the Prevention. Preparedness and Response to Natural and Man-Made Disasters (PPRD) - SOUTH	5.000.000	880.000	
	CP	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Evaluation of the Euro-Mediterranean Civil protection Bridge Programme	65.454	65.454	
	CP	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Support to the Office of the Quartet Representatvie	1.500.000	1.425.000	
	Sub-Total ENP South Civil Protection								6.565.454	2.370.454	
	Total Civil Protection								12.708.842	3.684.289	
	Forestry and Biodiversity Protection										
	FOR	ENP East	Eastern Europe	ENPI	ENPI/2007/019-145	2007	O	Forest Law Enforcement and Governance (FLEG)	6.000.000	5.000.000	
	FOR	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2007	O	Sustainable Integrated Land Use of the Eurasian Steppes. Lot 2	2.537.440	2.283.696	
	FOR	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2006	O	Pro-diversity Business in the steppe zones of the Eurasia region	594.000	200.000	
	Total ENP East Forestry and Biodiversity Protection								9.131.440	7.483.696	
	Others										
	Others	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2006	C	Support to European Environment Agency data collection in EECCA	830.788	830.788	
	Others	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2005	C	Support for the Environment for Europe Process: Implementation EECCA Environment Strategy	500.000	500.000	
	Others	ENP East	Eastern Europe	ENPI	ENPI/2007/019-183	2008	C	Evaluation of Environment projects under TACIS RAP & Identification of Environment projects for ENPI East 2010-2013	160.853	160.853	
	Others	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Preparation of a Report on the opportunities and options for promoting a Green Economy in the Eastern Partnership countries	158.890	0	
	Others	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Evaluation of the Regional Environmental Centers (RECs) in Caucasus. Moldova. Russia and Central Asia	142.103	142.103	
Others	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2007	O	Monitoring and Environmental Data Management Equipment (Lot 3)	138.958	138.958		
Others	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Audit of Regional Environmental Centres	94.924	94.924		
Others	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Dummy Contract to FWC Audit 2003/89384 - Audit of Regional Environmental Centres	81.715	81.715		
Others	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Dummy Contract - for TACIS 90820	61.757	61.757		
Others	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	O	Pre-feasibility study and preparatory mission to Support Pamir-Alai - ATA04	59.385	35.631		

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
ENV	Others	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Evaluation of the TACIS project "Harmonisation of Environmental Standards"	53.440	53.440
	Others	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Preparation of the Terms of Reference for the Tacis regional project "Development of National Environmental Strategies for Sustainable Development"	45.952	45.952
	Others	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Review and recommendations for legal status and establishment of the REC in Kiev, Moscow and Alm Aty	40.187	40.187
	Others	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Cities Award Scheme for Environmental Protection	24.131	24.131
	Others	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy contract. Re-creation of RAL of 096-952 ""Pre-feasibility study and preparatory mission to Support Pamir-Alai"" ATA 2004 funds.	18.079	18.079
	Others	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	O	Provision of Financial and Systems audits concerning following project: Contract No 140-637: A regional network for the promotion of integrated sustainable development in the regions of Ararat and Vayots Dzor	13.775	6.000
	Others	ENP East	Belarus	ENPI	ENPI/2007/019-183	2008	O	Preparation of the ToR for the project "Support to the Development of a Comprehensive Framework for Int'l Environmental Cooperation in the Republic of Belarus"	58.459	56.432
	Others	ENP East	Caucasus	TACIS	TACIS/2004/016-767	2007	O	CAUCASUS Convention for Sustainable Development	499.742	399.792
	Others	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	O	Support to improvement of environmental governance in Georgia	119.960	35.988
	Others	ENP East	Moldova	TACIS	TACIS/2006/017-965	2006	C	Audit of Ecological centre in Emil Racovita	17.647	17.647
	Others	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	C	Needs assessment related to destruction and environmental safety at Pavlograd Chemical Works, Ukraine	24.447	24.447
	Others	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Preparation of equipment supply for the RAP 2004 project ""Sustainable land use""	21.991	21.991
	Sub-Total ENP East Others								3.167.183	2.790.815
	Others	ENP South	Mediterranean	ENPI	MULTI	2009	O	ENPI Mediterranean Environment Programme (ENPI MEP)	5.253.500	1.430.840
	Others	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	C	Financial audit for ""Management of Horizontal Activities and Support to the Regional Euro Mediterranean Programme for the Environment""	21.521	21.521
	Others	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Study of Impacts of Electromagnetic Field on Environment and Human Health	11.500	11.500
	Others	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	C	35 Minute Environmental TV Show	6.630	6.630
	Others	ENP South	Mediterranean	MED	MED/2004/006-265	2005	O	Greenhouse	1.500.000	1.350.000
	Others	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	C	Environment conference ""Way to Copenhagen"" on 8 November 2009	30.514	30.514
	Others	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	MISSION D'IDENTIFICATION & FORMULATION POUR LE PROGRAMME ECONOMIE VERTE	182.277	109.366
Others	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	Identification and Formulation of EC Cooperation in the area of the Environment in the Syrian Arab Republic	57.784	41.162	
Others	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	C	Preparation of Country Environmental Profile and Pre-Identification for future Environmental Cooperation	55.016	55.016	
Others	ENP South	Syria	MED	MED/2005/017-088	2005	C	Miditerranean Dialogue: Environment through the Art	33.451	33.451	
Others	ENP South	Tunisia	MED	MED/2006/018-255	2007	C	Mission d'Identification et Formulation du Programme Environnement en Tunisie	107.465	107.465	
Sub-Total ENP South Others								7.259.658	3.197.465	
Total Others								10.426.841	5.988.280	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
ENV	Water and Waste Management									
	Water	ENP East	Black Sea Region	TACIS	TACIS/2004/016-767	2007	O	Environmental Collaboration for the Black Sea Tender 120117/C/SV/Multi	2.199.850	1.979.865
	Water	ENP East	Black Sea Region	TACIS	TACIS/2004/016-767	2006	C	Preparation of supply tender for block equipment in support to the "Environmental Collaboration for the Black Sea"	36.324	36.324
	Water	ENP East	Caucasus	water	TACIS/2006/018-039	2008	O	Trans Boundary River Management phase II for the Kura River	4.034.500	1.744.274
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2006	O	Co-investment funding in the field of water resources	7.000.000	7.000.000
	Water	ENP East	Eastern Europe	ENPI	ENPI/2008/019-582	2009	O	Waste Governance-ENPI East	5.845.500	1.742.547
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2008	O	Water Governance in the Western EECCA countries - Azerbaijan, Armenia, Belarus, Georgia, Moldova, Russia and Ukraine	2.283.433	1.826.746
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2006	O	Support to OECD Water Governance Project	1.505.438	1.505.438
	Water	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2006	O	Caspian Water Quality Monitoring and Action Plan for Areas of Pollution Concern	1.479.250	911.487
	Water	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2007	O	Supplies for the Caspian and Black Sea Environmental Projects (Georgia, Kazakhstan, Moldova, Russian Federation, Turkmenistan and Ukraine)	1.357.854	1.357.854
	Water	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2006	O	Strategic action on the Caspian Marine and Coastal Environment and support to the Caspian Sea Framework convention	650.000	642.637
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2007	O	Creation of an Enabling Environment for Integrated Management of the Kura-Aras Transboundary River Basin	399.700	319.759
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2006	C	Support to develop and implement the EECCA Component of the EU Water Initiative 2007	194.784	194.784
	Water	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2005	C	Support to develop and implement the EECCA component of the EU Water Initiative	189.094	189.094
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Evaluation of TACIS Environmental projects - Water Resources and Transboundary River Management	149.520	149.520
	Water	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Preparation of Terms of References for A) Environmental protection of international river basins and B) the Black Sea projects - ENPI East 2010	148.886	89.332
	Water	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	C	Production of Terms of Reference for "Trans-Boundary River Management for the Kura River"	146.960	146.960
	Water	ENP East	Eastern Europe	ENPI	ENPI/2007/019-183	2008	C	Preparation of ToR for Waste Governance project ENPI East 2008	120.393	120.393
	Water	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Secretariat to the EUWI EECCA Working Group	119.628	119.628
	Water	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Strategic Action on the Caspian Marine and Coastal Environment and support to the Caspian Sea Framework Convention	62.127	62.127
	Water	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2006	C	Supply of equipment - Strategic Action on the Caspian Marine and Coastal Environment	39.899	39.899
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	The new contract to pay final invoice for 027-310 as FDI for 027-310 has expired 31/12/2003	21.404	21.404
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Dummy Contract for Tacis FWC AMS/451 - Lot 6 n°85554	6.881	6.881
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Kaliningrad Waste Water Management - Review of Project Scope	5.000	5.000
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Inspection of Sortavala Waste Water Treatment Plant	4.902	4.902
	Water	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Support to the procurement of thermal coal	1.800	1.800
	Water	ENP East	Moldova	TACIS	TACIS/2005/017-098	2007	O	"Towards Implementation of the EU Water Initiative and Integrated Water Resources Management in Moldova"	224.196	213.609
	Water	ENP East	Ukraine	TACIS	TACIS/2005/017-098	2007	O	MYKOLAIV MUNICIPAL WATER PROJECT	3.000.000	0
	Water	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	C	ToR for the project "Lower Dnister river management programme	25.894	25.894
	Water	ENP East	Ukraine	TACIS	TACIS/2006/017-965	2006	C	Audit of Flood risk assessment and management at Zakarpatska oblast	22.902	22.902
Water	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Water Services Priority Investment Programme in Mariupol, Ukraine	1.908	1.908	
Sub-Total ENP East Water								31.278.027	20.482.968	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
ENV	Water	ENP South	Mediterranean	MED	ENPI/2009/020-504	2010	O	Sustainable Water Integrated Management (SWIM) - Support Mechanism (previously named Sustainable Water Management and De-Pollution of the Mediterranean - Support Mechanism, reference call for tender Europeaid/	6.708.500	1.341.700
	Water	ENP South	Mediterranean	MED	MED/2006/018-262	2007	O	SAFEMED II	5.500.000	1.722.900
	Water	ENP South	Mediterranean	MED	MED/2004/006-261	2005	O	Technical Assistance to the Third Regional Environment Programme (SMAP III)	4.299.122	4.297.765
	Water	ENP South	Mediterranean	MED	MED/2004/006-268	2005	O	SAFEMED - Euromed cooperation on maritime safety and prevention of pollution from ships	4.000.000	3.600.000
	Water	ENP South	Mediterranean	MED	MED/2004/006-261	2005	O	Promoting awareness and enabling a policy framework for environment and development integration in the Mediterranean with focus on integrated coastal management	1.200.000	763.661
	Water	ENP South	Mediterranean	MED	MED/2004/006-261	2005	O	Preparation and Implementation of the Integrated Management Action Plan in collaboration with stakeholders in the inner Goekova Bay and the Sedir Island within Goekova Specially Protected Area	1.067.600	913.514
	Water	ENP South	Mediterranean	MED	MED/2004/006-261	2005	O	Integrated Management of East Mediterranean Coastlines (IMAC)	924.056	924.056
	Water	ENP South	Mediterranean	MED	MED/2004/006-261	2005	C	Des zones humides sensibles associees a une approche GIZC: El Kala/Moulouya	783.802	783.802
	Water	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Preparation of Terms of reference for the Regional Programme ""Sustainable water Management and De-Pollution of the Mediterranean""	192.428	166.095
	Water	ENP South	Mediterranean	MED	MED/2004/006-261	2005	C	Audit of "SMAP I & SMAP II & SMAP III"	186.340	186.340
	Water	ENP South	Mediterranean	MED	MED/2004/006-261	2005	C	Evaluation of the Euro-Mediterranean Environmental Programme SMAP - 1st, 2nd and 3rd implementation phases	124.748	124.748
	Water	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	C	Evaluation of the MEDA WATER Programme	124.575	124.575
	Water	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	C	Evaluation of SMAP III	118.786	118.786
	Water	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Euro Mediterranean Horizon 2020 Sub-Group Meeting on Urban Waste - November 2007, Marseille.	115.767	115.767
	Water	ENP South	Mediterranean	MED	MED/2004/006-268	2005	C	Computing needs of Mediterranean national administrations with regard to the implementation of SAFEMED	54.479	54.479
	Water	ENP South	Mediterranean	MED	MED/2004/006-261	2005	C	Call for proposals - SMAP III	23.760	23.760
	Water	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Final evaluation of the project : EMWIS (phase II)	23.683	23.683
	Water	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	C	location d'une salle (y compris supports de projection et restauration) pour l'organisation de l'atelier sur l'appui budgétaire appliqué au secteur de l'eau et de l'assainissement	6.155	6.155
	Water	ENP South	Near and Middle East	ENPI	ENPI/2007/018-892	2009	O	Transboundary Advocacy of Parliamentarians over shared water issues	399.998	161.870
	Water	ENP South	Near and Middle East	ENPI	ENPI/2008/020-036	2009	O	Rider 2 to contract 217104 "Financial audit for SMAP II ""The Fara'a (Palestine) & Jerash (Jordan) Integrated watershed management project""	13.959	4.188
Water	ENP South	Algeria	MED	MED/2004/006-261	2005	C	Algerian Coast Management through Integration and Sustainability	785.590	785.590	

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DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
ENV	Water	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	Mission d'identification et formulation du programme ressources en eau et assainissement en Algérie	196.310	192.673
	Water	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Organisation d'une conférence à Alger les 23. 24 et 25 mai 2005 sur la modernisation de la gestion de l'eau	99.900	79.920
	Water	ENP South	Egypt	MED	MED/2004/006-261	2005	O	Plan of Action for an integrated coastal zone management in the area of Port Said	1.499.997	1.497.346
	Water	ENP South	Egypt	MED	MED/2004/006-261	2005	C	ALAMIM "Alexandria Lake Mariout Integrated Management"	598.895	598.895
	Water	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	O	Water Sector Reform Programme- II	144.628	86.777
	Water	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Identification and Formulation of the Aquaculture Development Programme at Lake Manzala	89.356	53.614
	Water	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	O	Fin & Sys Audit for SMAP III Project - Port Said (University of Sassari)	44.630	35.118
	Water	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	C	Identification and formulation missions for the water sector programme in Jordan	107.822	107.822
	Water	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	O	Financial audit for SMAP II ""The Fara'a (Palestine) & Jerash (Jordan) Integrated watershed management project""	35.535	20.559
	Water	ENP South	Jordan	ENPI	ENPI/2009/021-099	2010	O	Technical assistance for start-up of the project: Water loss reduction in Zarqa	32.852	19.711
	Water	ENP South	Jordan	ENPI	ENPI/2007/019-080	2008	C	Project formulation mission - Water Loss Reduction in Zarqa in Jordan	26.288	26.288
	Water	ENP South	Lebanon	MED	MED/2006/018-255	2006	C	Ex-post evaluation of ""Water supply for Palestine refugees and infrastructure constructions in Palestinian camps in Lebanon	67.814	67.814
	Water	ENP South	Morocco	MED	MED/2004/006-261	2005	O	Reducing conflicts of coastal natural resources use in the Nador area of Morocco	580.000	522.000
	Water	ENP South	Morocco	MED	MED/2005/017-088	2006	O	IDENTIFICATION-FORMULATION DU PROJET ASSAINISSEMENT ET APPUI INSTITUTIONNEL-MAROC	167.532	124.385
	Water	ENP South	Morocco	ENPI	ENPI/2007/019-080	2008	C	Appui au secteur Eau: Assainissement et FODEP	157.214	157.214
	Water	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Support to Syria's Solid Waste and Medical Waste Management in areas affected by a large influx of Iraqi refugees	117.940	70.764
	Water	ENP South	Tunisia	MED	MED/2004/006-261	2005	C	Integrated Coastal Area Management (ICAM) strategies for the "Kroumirie & Mogods" Region and "Grand Sfax" municipality in Tunisia	1.240.000	1.240.000
	Water	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	C	Formulation d'un programme d'appui aux politiques publiques de gestion des ressources en eau pour le développement rural et agricole	182.753	182.753
	Water	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	C	Fourniture Formation ""programme d'appui aux politiques sectorielles"" Eau et Agriculture	5.315	5.315
	Sub-Total ENP South Water									32.048.129
Total Water									63.326.156	41.815.370
<i>Sub-Total ENP East ENVIRONMENT and NRM</i>									<i>62.654.809</i>	<i>34.508.749</i>
<i>Sub-Total ENP South ENVIRONMENT and NRM</i>									<i>46.414.232</i>	<i>27.306.548</i>
TOTAL ENVIRONMENT and NRM									109.069.041	61.696.960

Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
INFRASTRUCTURE NETWORK										
Energy										
ENG	ENP East	Eastern Europe	ENPI	ENPI/2007/019-143	2008	O	Support to Energy Market Integration and Sustainable Energy in the NIS (SEMISE)	5.670.000	1.605.421	
ENG	ENP East	Eastern Europe	ENPI	ENPI/2008/019-599	2009	O	""Pre-investment project for the implementation of the Trans-Caspian - Black Sea Gas Corridor""	5.000.000	2.500.000	
ENG	ENP East	Eastern Europe	ENPI	ENPI/2008/019-554	2009	O	Energy Saving Initiative in the Building Sector in the Eastern European and Central Asian countries (ESIB)	4.449.650	889.930	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2005	C	INOGATE Regional Technical Secretariat	3.582.241	3.582.241	
INFR	ENG	ENP East	Eastern Europe	ENPI	ENPI/2007/019-170	2008	O	Strengthening of the INOGATE Technical Secretariat (ITS) in support of the Baku Initiative	2.934.000	1.513.021
ENG	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2007	O	Harmonisation of Gas and Oil Technical Standards and Practices in Eastern Europe and Caucasus	2.930.500	1.453.190	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2005	C	INOGATE-IFI Technical Assistance Support Fund for facilitating investments in Oil and Gas Projects	2.615.941	2.615.941	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2009	O	Harmonisation of Electricity Standards	1.482.500	1.186.000	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2009	O	""Feasibility Studies for Expanding the Boyarka Gas Metrology Centre to Include Oil, Oil products, Liquefied Gas Metrology, Satellite Monitoring, Optimization and Control of Hydrocarbons Transit Flows and to Offer Training	1.439.335	611.588	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2009	O	Supply of equipment for Eastern Europe Regional Centre for Gas Metrology in Boyarka.	1.000.000	0	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2007	O	Safety and security of main gas transit infrastructure in Eastern Europe and South Caucasus	999.990	401.786	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2008	O	Supply for safety and security of main gas transit infrastructure in Eastern Europe and the Caucasus - LOT 2	738.600	443.160	
ENG	ENP East	Eastern Europe	ENPI	ENPI/2008/019-554	2009	O	Capacity building for sustainable energy regulation in Eastern Europe and Central Asia	505.856	151.757	
ENG	ENP East	Eastern Europe	ENPI	ENPI/2007/019-143	2008	O	Capacity-building for Energy Regulators in Eastern Europe & Central Asia	330.000	206.429	
ENG	ENP East	Eastern Europe	ENPI	ENPI/2007/019-183	2008	O	Identification mission for the ""Energy Saving Initiative in the Building Sector in Eastern Europe and Central Asia (ESIB)""	189.704	113.822	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2008	C	Evaluation of the project ""INOGATE Technical Secretariat (ITS) and INOGATE Coordinators' Network""	178.429	178.429	
ENG	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Identification of the INOGATE project ""Energy Markets convergence and enhanced efficiency in the field of Electricity and Gas	171.792	103.075	
ENG	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Identification Mission for the ""Extension of the Covenant of Mayors to the NIS Countries""	158.818	150.811	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2006	O	Mechanical Completion and commissioning of the gas metering station in Gweletti	120.000	120.000	
ENG	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Financial & Systems audit of the INOGATE Regional Technical Secretariat (contracts 2005/100830 & 2008/168701)	45.264	44.801	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	INOGATE Working Group conferences 2005	38.083	38.083	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Assesment and Orientation Study for the INOGATE Program	33.782	33.782	

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DRN										
Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
ENG	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	of the mechanical completion and commissioning of the gas metering station in Gweletti	30.000	30.000	
ENG	ENP East	Moldova, Ukraine	TACIS	TACIS/2006/018-039	2006	O	Identification and promotion of energy efficiency investments in Ukraine and Moldova	9.500.000	7.600.000	
ENG	ENP East	Armenia	TACIS	TACIS/2005/017-086	2005	C	Preparation of ToRs for 1 MEURO TACIS project ""Support to Energy Policy of Armenia""	34.775	34.775	
ENG	ENP East	Armenia	TACIS	TACIS/2004/006-202	2004	C	Cost Study - Closure of Medzamor NPP	13.922	13.922	
ENG	ENP East	Azerbaijan	TACIS	TACIS/2006/018-597	2007	C	Support to the implementation of the Memorandum of Understanding on a Strategic partnership between the EU and Azerbaijan in the field of Energy	179.617	179.617	
ENG	ENP East	Azerbaijan	TACIS	TACIS/2005/017-086	2005	C	Technical Support to the Ministry of Industry and Energy. Azerbaijan	65.414	65.414	
ENG	ENP East	Azerbaijan	ENPI	ENPI/2009/020-584	2010	O	Expenditure verification of twinning action ""Legal Approximation and Structural Reform in the Energy Sector of Azerbaijan""	18.465	3.693	
ENG	ENP East	Belarus	TACIS	TACIS/2006/018-597	2007	C	Energy study. Missions of Energy/Energy Efficiency/Renevables	189.972	189.972	
ENG	ENP East	Moldova	TACIS	TACIS/2005/017-749	2006	C	Preparation of technical assistance project in the area of electricity in Moldova	165.353	165.353	
ENG	ENP East	Moldova	TACIS	TACIS/2006/018-597	2007	C	Assistance to the authorities of the Republic of Moldova to bring their Energy Strategy paper into line with EU energy policy objectives	29.187	29.187	
INFR	ENP East	Ukraine	TACIS	TACIS/2005/017-098	2008	O	Validation. certification and subsequent commercialisation of the Eastern Europe Regional Centre for Hydrocarbons Metrology under Tacis RAP 2005	999.990	299.997	
ENG	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Preparation of the Terms of Reference for the Project ""Assistance to Ukraine in setting up the Eastern Europe Regional Centre for Metrology of Gas. Oil and Oil Products in Boyarka""	172.206	172.206	
ENG	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Support to the Strengthening of Ukraine's decision-making process in the field of energy security	170.406	170.406	
ENG	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	Assistance to Ukraine in developing a comprehensive Master Plan on the rehabilitation of the gas transit system	109.872	65.923	
ENG	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Assistance to Ukraine on Establishment the Management System for Strategic Oil Reserves	44.332	44.332	
ENG	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	C	ToRs preparation for the Support to Progressive Integration to Electricity-TENS	26.528	26.528	
ENG	ENP East	Ukraine	ENPI	ENPI/2008/019-737	2008	C	Audit of Support Ukraine Progressive Integration to Electricity TENS	16.303	16.303	
ENG	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	English training for the National Electricity Regulatory Commission of Ukraine	4.035	4.035	
ENG	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Support to the Organisation of the International Round Table: Alternative Energy and Energy Efficiency of the Ukrainian economy-towards the Regional Energy Security	2.083	2.083	
Sub-Total ENP East Energy								46.386.945	27.057.013	

Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
INFRA	ENG	ENP South	Mediterranean	ENPI	ENPI/2008/019-553	2009	O	Energy Efficiency in Construction Sector-Phase II (MED-ENEC-II)	4.992.500	1.393.575
	ENG	ENP South	Mediterranean	MED	MED/2004/016-703	2007	O	Intégration progressive des marchés de l'électricité de l'Algérie, du Maroc et de la Tunisie dans le marché intérieur de l'électricité de l'Union Européenne.	4.930.440	2.301.013
	ENG	ENP South	Mediterranean	MED	MED/2004/016-703	2005	O	Technical Assistance for the Implementation of the Euro-Arab Mashreq Gas Market Project	4.900.215	4.366.484
	ENG	ENP South	Mediterranean	IPA	ENPI/2009/020-533	2010	O	Euro-Arab Mashreq Gas Market Programme Phase II	4.791.800	0
	ENG	ENP South	Mediterranean	IPA	ENPI/2009/021-509	2010	O	Paving the way for the Mediterranean Solar Plan (MSP)	4.642.500	928.500
	ENG	ENP South	Mediterranean	ENPI	MULTI	2007	O	Support for the enhanced integration and the improved security of the Euro-Mediterranean energy market"	4.289.650	2.305.682
	ENG	ENP South	Mediterranean	MED	MED/2004/016-704	2005	C	Energy efficiency in the construction sector in the Mediterranean (MED-ENEC)	3.834.704	3.834.704
	ENG	ENP South	Mediterranean	MED	MED/2004/016-703	2005	O	Organisation de réunion dans le cadre du projet : Programme de voisinage : volet energie	598.600	351.852
	ENG	ENP South	Mediterranean	FED	ENPI/2009/021-099	2010	O	Identification mission of the project ""Cleaner, energy-saving Mediterranean Cities""	195.180	117.108
	ENG	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Formulation Mission for Second Phase of Euro-Arab Mashreq Gas Market Project	153.224	91.934
	ENG	ENP South	Mediterranean	MED	MED/2004/016-703	2008	C	Evaluation mission of the Euro-Arab Mashreq Gas Market Project (EAMGM)	151.246	151.246
	ENG	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Evaluation du projet ""Intégration du marché maghrébin de l'électricité"" (IMME)	136.862	68.431
	ENG	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Evaluation mission of the project ""Energy efficiency in the construction sector in the Mediterranean"" (MED-ENEC)	89.600	83.228
	ENG	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Euro-Mediterranean Energy Forum – Experts" Group Meeting - Brussels, 8-9 February 2010	59.954	52.784
	ENG	ENP South	Mediterranean	MED	MED/2004/016-703	2007	C	Euro-Arab Mashreq Gas Market Project - Supply Tender for IT. Photocopiers & Audio-Visual Equipment	51.523	51.523
	ENG	ENP South	Mediterranean	MED	MED/2004/016-703	2007	C	Supply Contract for Gas Network Modelling Software & Training of Euro-Arab Mashreq Gas Market Project	43.300	43.300
	ENG	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Euro-Mediterranean Energy Forum – Experts" Group Meeting	36.154	28.923
	ENG	ENP South	Mediterranean	MED	MED/2004/016-703	2007	C	Supply Contract for European Community External Actions	24.913	24.913
	ENG	ENP South	Mediterranean	MED	MED/2004/016-703	2007	C	Euro-Arab Mashreq Gas Market Project - Supply Tender for IT. Photocopiers & Audio-Visual Equipment	8.300	8.300
	ENG	ENP South	Algeria	MED	MED/2004/016-703	2010	O	Moore Stephens LLP / audit financier CTR ""intégration marchés électricité"" (n°2007 / 137 086)	22.138	4.428
	ENG	ENP South	Egypt	MED	MED/2006/018-255	2007	C	Preparation of the technical content Energy Conference EU Middle East Africa	91.823	91.823
	ENG	ENP South	Egypt	MED	MED/2005/017-088	2006	C	Middle East and North Africa Third Regional Conference on Renewable Energies	45.000	45.000
	ENG	ENP South	Jordan	ENPI	ENPI/2009/021-099	2010	O	Identification and Formulation of the 35 M Euro project of renewable energy under the 2011 NIP/Jordan	62.406	37.444
	ENG	ENP South	Jordan	ENPI	ENPI/2008/020-036	2008	C	Formulation phase for the project: capacity building in wind energy and concentrated solar power in Jordan	31.059	31.059
	ENG	ENP South	Morocco	MED	MED/2006/018-255	2007	C	Mission d'identification et de formulation de l'appui financier de la CE à la réforme du secteur énergétique du Maroc	156.574	156.574
	ENG	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	C	Mission de Formulation Programme Environnement Energie en Tunisie	77.956	77.956
Sub-Total ENP South Energy								34.417.621	16.647.784	
Total Energy								80.804.566	43.704.797	

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Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
INFR	Transports									
	TRAN	ENP East	Eastern Europe	ENPI	ENPI/2007/019-110	2008	O	Transport dialogue and networks interoperability between the EU and its neighbouring countries and Central Asian countries	6.576.000	1.315.200
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2008	O	International Logistical Centres for Western NIS and Caucasus	3.440.500	2.568.957
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2009	O	Development of security management and maritime safety and ship pollution prevention for the Black Sea and Caspian Sea	3.403.182	1.541.087
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2007	O	Analysis of traffic flows for TRACECA countries and interregional transport dialogue between the EU and NIS	3.187.200	2.456.057
	TRAN	ENP East	Eastern Europe	ENPI	ENPI/2007/019-131	2008	O	TRACECA Civil aviation safety and security	3.000.000	2.463.376
	TRAN	ENP East	Eastern Europe	ENPI	ENPI/2007/019-131	2008	O	TRACECA Land transport safety and security	2.997.000	863.409
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2008	O	Motorways of the Sea (MoS) for Black Sea and Caspian Sea	2.466.000	759.691
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2007	C	Training of operational air transport control of South Ring States Failure of tender - cancellation - negotiation - award to sofrea via	2.374.100	2.374.100
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2004/016-767	2007	O	Improvement of Maritime links between TRACECA Corridor and TEN Corridors	2.249.600	2.114.445
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2008	O	Strengthening of Transport Training Capacities in NIS countries	1.988.000	1.258.900
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2006/018-039	2008	O	TRACECA Civil aviation safety and security	1.824.000	0
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2008	O	Rehabilitation of Railway between Tbilisi and Yerevan	579.700	579.700
	TRAN	ENP East	Eastern Europe	FED	ENPI/2009/020-584	2010	O	Dummy contract for increase of budget via derogation for the EU funded Project TRACECA land Safety and Security 150664	300.000	0
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Organisation of 5 Working Group Meetings on Transport - Follow up of Baku Conference	213.217	213.217
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-098	2008	O	Supply of Traffic forecast equipment - TRACECA corridor	199.177	187.207
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	C	Support to the preparation of project ""Maritime Safety and Security for the Black Sea and Caspian Sea""	134.817	134.817
	TRAN	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	C	Support to the preparation of ENPI East projects in the field of transport	133.186	133.186
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Support to the preparation of the project ""Motorways of the Sea for the Black Sea and Caspian Sea""	120.917	120.917
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Support to the preparation of project ""Strengthening of transport training capacities for NIS countries""	109.485	109.485
TRAN	ENP East	Eastern Europe	ENPI	ENPI/2007/019-110	2008	C	Preparation of project ""Regional transport dialogue and networks" interoperability""	96.927	96.927	
TRAN	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	C	Preparation of project ""Transport safety and security in the NIS""	87.355	87.355	
TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	O	Avenant au contrat 2006/125891	49.990	36.980	
TRAN	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Financial Audit of ""Maritime training - Services""	33.012	29.557	
TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	TRACECA Strategy Meeting	25.540	25.540	

Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
	TRAN	ENP East	Eastern Europe	ENPI	ENPI/2008/019-737	2008	O	Financial audit of NEA Transport research and training	17.975	8.988
	TRAN	ENP East	Armenia	TACIS	TACIS/2005/017-749	2006	C	Study on Economic Impact of Introduction of the "Open Sky" policy in Armenia	46.104	46.104
	TRAN	ENP East	Azerbaijan	TACIS	TACIS/2004/016-767	2005	C	Rehabilitation Of Azerbaijan Highways. Azerbaijan	1.537.070	1.537.070
	TRAN	ENP East	Azerbaijan	ENPI	ENPI/2007/018-914	2007	C	Rehabilitation of Azerbaijan Highways (Scott Wilson Kirkpatrick)	16.831	16.831
	TRAN	ENP East	Georgia	TACIS	TACIS/2005/017-098	2007	C	Rehabilitation of the railway line between Yerevan and Tbilisi	37.006	37.006
	TRAN	ENP East	Georgia	ENPI	ENPI/2009/020-584	2010	O	Financial Audit of the Project No. 161905 "Rehabilitation of Railway between Tbilisi and Yerevan"	23.010	16.670
	TRAN	ENP East	Moldova	TACIS	TACIS/2005/017-098	2008	O	Feasibility Study for the Rehabilitation and Extension of the Road M3 Chisinau-Giurgulesti/Romanian border	740.940	660.925
	TRAN	ENP East	Ukraine	TACIS	TACIS/2005/017-098	2008	O	Ukraine Port Development Feasibility Study	1.715.000	1.012.932
	TRAN	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Readiness Assessment of Transport Sector of Ukraine in View of Budget Support	81.750	81.750
	TRAN	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Drafting of TOR for the Tacis AP 2004 project "Accession of and implementation by Ukraine of international agreements and conventions on transport	19.397	19.397
	Sub-Total ENP EAST Transports								39.823.988	22.907.783
	TRAN	ENP South	Mediterranean	MED	ENPI/2009/020-538	2010	O	EuroMed Transport Motorways of the Seas II	5.949.664	1.189.933
	TRAN	ENP South	Mediterranean	MED	MED/2005/017-592	2006	O	Euromed Civil Aviation Project	4.999.500	4.264.619
	TRAN	ENP South	Mediterranean	ENPI	ENPI/2010/022-472	2010	O	Euromed Transport GNSS II	2.100.000	0
	TRAN	ENP South	Mediterranean	ENPI	ENPI/2010/021-941	2010	O	EuroMed Aviation II project	2.000.000	0
	TRAN	ENP South	Mediterranean	ENPI	ENPI/2008/019-593	2009	O	Projet EuroMed Transport, Support a l'implantation du Plan d'Action Regional du Transport (PART). Creation d'un Secretariat Technique et Administratif permanent. Cooperation avec le CETMO pour la Mediterranée Occidentale	1.500.000	601.787
	TRAN	ENP South	Mediterranean	ENPI	ENPI/2009/020-538	2010	O	Integrated Maritime Policy the Mediterranean	1.470.750	294.150
	TRAN	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	C	Study on the current status of ratification, implementation and compliance with maritime conventions in the Mediterranean	168.840	168.840
	TRAN	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	Mission d'identification et de formulation transport II	175.178	105.107
INFR	TRAN	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	O	Appui à la Délégation de la Commission européenne au Royaume du Maroc pour l'identification et la formulation du programme de "Désenclavement des populations isolées : infrastructures routières sociales"	139.080	111.165
	TRAN	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	C	Launching of the Egyptian Government's Plan for the Development of Port Said East	59.518	59.518
	TRAN	ENP South	Egypt	MED	MED/2006/018-255	2007	C	IDENTIFICATION AND FORMULATION OF A BUDGETARY SUPPORT PRO-GRAMME FOR THE TRANSPORT SECTOR IN EGYPT	180.274	180.274
	TRAN	ENP South	Israel	MED	MED/2006/018-255	2007	C	Strengthening the capacity to manage. plan and provide an Integrated Transit Network Service of urban transport in Israel	45.750	45.750
	TRAN	ENP South	Israel	MED	MED/2006/018-255	2007	C	Strengthening the capacity to manage. plan and provide an Integrated Transit Network Service of urban transport in Israel	3.830	3.830
	Sub-Total ENP South Transports								18.792.384	7.024.973
	Total Transports								58.616.372	29.932.756
	Total ENP East INFRASTRUCTURE								86.210.933	49.964.796
	Total ENP South INFRASTRUCTURE								53.210.005	23.672.757
	Total INFRASTRUCTURE								139.420.938	73.637.553

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DRN

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
INSTITUTION BUILDING										
Capacity Building										
	CB	ENP	Region Neighbourhood	ENPI	ENPI/2009/021-864	2010	O	Pilot Project: preparing staff for EU-ENP related jobs	1.981.500	0
	CB	ENP	Region Neighbourhood	ENPI	NO Decision N°	2009	O	Regional Capacity Building Initiative (RCBI) III for the ENPI CBC programmes	3.000.000	923.042
	CB	ENP	Region Neighbourhood	ENPI	ENPI/2007/018-914	2007	O	Financial Audit concerning the Regional Capacity Building Initiative (Phase 1)	19.810	9.905
Sub-Total ENP Capacity Building									5.001.310	932.947
	CB	ENP East	Caucasus	TACIS	TACIS/2005/017-086	2005	C	ORGANISATION OF TWINNING LAUNCHING WORKSHOPS IN AZERBAIJAN. ARMENIA AND GEORGIA	96.541	96.541
	CB	ENP East	Caucasus	TACIS	TACIS/2006/018-597	2007	C	Organisation and Co-ordination of Twinning Launching Workshops in Armenia and Georgia	53.800	53.800
	CB	ENP East	Eastern Europe	TACIS	TACIS/2004/016-771	2004	C	Support to National Co-ordination Units	3.844.412	3844412
	CB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Conference service for the launching of Tacis twinnings (Russia. Ukraine. Moldova.Georgia.. Kazakhstan...)	149.900	149.900
	CB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Closing conference of the 2001 Institution Building Partnership Programme	145.000	145.000
	CB	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	C	Dummy contract for Tacis contract 2004/96788 - TACIS twinning launching workshops/ Russia/Ukraine/Georgia/Kazakhstan	124.276	124.276
	CB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Formation en matière contractuelle pour les programmes TACIS et MEDA	35.000	35.000
	CB	ENP East	Moldova,Ukraine	TACIS	TACIS/2005/017-086	2005	C	ORGANISATION AND CO-ORDINATION OF TWINNING LAUNCHING WORKSHOPS IN MOLDOVA AND UKRAINE	118.995	118.995
	CB	ENP East	Azerbaijan	TACIS	TACIS/2006/017-965	2006	C	Europa House Azerbaijan 2006	499.313	499.313
	CB	ENP East	Azerbaijan	ENPI	ENPI/2007/018-914	2007	C	Europa House 2007 Implementation and Management Support Office in Azerbaijan. Baku	353.354	353.354
	CB	ENP East	Azerbaijan	ENPI	ENPI/2007/019-183	2008	C	Organisation and Co-ordination of the Twinning Launching Workshop in Azerbaijan	59.720	59.720
INST	CB	ENP East	Belarus	ENPI	ENPI/2008/019-744	2009	O	PR support for EC assistance and cooperation programmes in Belarus	162.470	97.482
	CB	ENP East	Belarus	TACIS	TACIS/2004/006-202	2004	C	Technical and financial assessment of proposals under the 2003 Institution Building Partnership Programme for Belarus	44.339	44.339
	CB	ENP East	Georgia	TACIS	TACIS/2005/017-086	2005	C	Strategy and project development for comprehensive EC support to the ROL in Georgia (Extension)	36.919	36.919
	CB	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	O	Accompanying Activities for the Promotion of Twinning Instrument in Georgia	23.000	23.000
	CB	ENP East	Georgia	TACIS	TACIS/2004/006-202	2004	C	Preparation of Terms of Reference for the reform of Georgian Parliament	5.000	5.000
	CB	ENP East	Moldova	TACIS	TACIS/2005/017-749	2006	C	Development of a twinning fiche on support to Moldova in the field of norms and standards	71.735	71.735
	CB	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	O	Bridging Support to Institutional Capacity Building for Enhanced Ukraine – EU Cooperation	185.580	111.348
	CB	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	O	PR support for EC assistance and cooperation programmes in Ukraine 2010-2012	141.570	84.942
	CB	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	PR Support for EC Assistance and Co-operation Programmes in Ukraine	47.135	28.281
Sub-Total ENP East Capacity Building									6.198.059	5.983.357

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
INST	CB	ENP South	Egypt	MED	MED/2005/017-088	2006	C	Support to the EU-Egypt Association Agreement - Assistance for boosting the implementation of Twinning Operations	194.166	194.166	
	CB	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	Identitification of Twinning project Fiche	49.905	44.933	
	CB	ENP South	Lebanon	MED	MED/2006/018-255	2007	C	Formation "Administration de tournée européenne"	14.987	14.987	
	CB	ENP South	Syria	MED	MED/2006/018-255	2007	C	Technical Assistance & Advise to the Evaluation Committee of the Quality Programme	4.975	4.975	
	Sub-Total ENP South Capacity Building									264.033	259.061
	Total Capacity Building									11.463.402	7.175.365
	Strengthening Public Administration										
	SPADM	ENP East	Caucasus	TACIS	TACIS/2005/017-749	2006	C	Public Finance Management (Georgia. Armenia. Azerbaijan)	172.681	172.681	
	SPADM	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Assistance in quality control of written texts as received from beneficiaries	196.700	196.700	
	SPADM	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Assistance in Quality Control of Technical Specifications as received from Beneficiaries	182.028	182.028	
	SPADM	ENP East	Armenia	TACIS	TACIS/2005/017-749	2006	C	Support to the Government of Armenia for Implementation of Administrative Capacities Evaluation	168.755	168.755	
	SPADM	ENP East	Azerbaijan	TACIS	TACIS/2005/017-749	2006	C	Azerbaijan Bailiffs Accompanying Measures	119.940	119.940	
	SPADM	ENP East	Azerbaijan	TACIS	TACIS/2004/006-202	2004	C	Support to the Ministry of Finance of Azerbaijan in the reform of the country's financial reporting system	117.393	117.393	
	SPADM	ENP East	Azerbaijan	TACIS	TACIS/2005/017-749	2006	C	Monitoring of Exceptional Financial Assistance Programme for Azerbaijan	98.586	98.586	
	SPADM	ENP East	Azerbaijan	TACIS	TACIS/2005/017-749	2006	C	Preparation of Terms of Reference for the project "Support to the National Coordinating Unit and to the Partnership and Cooperation Agreement Implementation". foreseen under Azerbaijan	76.941	76.941	
	SPADM	ENP East	Azerbaijan	TACIS	TACIS/2005/017-749	2006	C	EVALUATION OF THE PROJECT SUPPORT TO THE MINISTRY OF ECONOMIC DEVELOPMENT AZERBAIJAN	34.877	34.877	
	SPADM	ENP East	Azerbaijan	TACIS	TACIS/2004/006-202	2004	C	ASSISTANCE IN THE PREPARATION OF A PROJECT IN THE FIELD OF INTERNATIONAL ACCOUNTING STANDARDS	23.853	23.853	
	SPADM	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	O	Support to the Ministry of Finance on Internal Audit	186.158	184.738	
	SPADM	ENP East	Georgia	TACIS	TACIS/2005/017-749	2006	C	Policy Advice on Pension Reform in Georgia	102.339	102.339	
	SPADM	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	Support to the Pension Reform in Georgia	96.683	96.683	
	SPADM	ENP East	Moldova	EIDHR	ENPI/2009/020-584	2010	O	Assesment of the Public Fiinance Mngement System	51.580	30.948	
	SPADM	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	O	Support to National Coordinating Unit (NCU) in Ukraine	199.996	196.936	
	SPADM	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Preparing Twinning Fiche for the Ministry of Finance of Ukraine in the field of debt management and budget forecasting	102.199	102.199	
	SPADM	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	O	Peer review of in the competition area in Ukraine	69.736	62.828	
	Sub-Total ENP East Strengthening Public Administration									2.000.445	1.968.425

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
INST	SPADM	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	IMF METAC Middle East Regional Technical Assistance Center	1.500.000	1.350.000	
	SPADM	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Appui dans le domaine de la gestion des finances publiques et de l'analyse macroéconomique dans la région ENPI et spécialement en Algérie, Syrie et Liban	199.728	119.837	
	SPADM	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	C	Middle-East Conference (OLAF)	123.907	123.907	
	SPADM	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Mission d'identification et de faisabilité du programme d'appui au secteur des travaux publics	199.910	197.795	
	SPADM	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	Mission de diagnostic de la gestion des finances publiques PEFA en Algérie	172.161	131.475	
	SPADM	ENP South	Egypt	MED	MED/2006/018-255	2007	C	ADDENDUM No. 1 to the Framework Contract with the IDC Consortium. ref. No. 2006/117376 for the recruitment of Mr. Paul Mathieu under Lot.11. Macro Economy. Public Finances and	160.998	160.998	
	SPADM	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Support to Public Financial Management in Egypt	120.352	72.211	
	SPADM	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	O	Public Financial Management Assessment based on PEFA Methodology	118.740	112.653	
	SPADM	ENP South	Israel	MED	MED/2006/018-255	2007	C	Strengthening Administrative and Technical Capacity of Data Protection in Israel	44.818	44.818	
	SPADM	ENP South	Jordan	MED	MED/2006/018-255	2007	C	Terms of reference for the Appraisal/Formulation mission of the Support to the Reform of Public Finance and Public Administration Programme in Jordan.	170.287	170.287	
	SPADM	ENP South	Jordan	MED	MED/2006/018-255	2007	O	Public Expenditure and Financial Accountability	96.285	88.070	
	SPADM	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Public finance mission : Towards an Organic Budget Law. Legal. Institutional and Technical Revision	73.599	73.599	
	SPADM	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	O	Identification Public Administration reform	50.025	47.479	
	SPADM	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Mission d'identification et de formulation du Programme ""Réussir le Statut avancé""	197.143	103.302	
	SPADM	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Suivi du système de gestion des finances publiques et de la situation macro-économique au Maroc	93.850	0	
	SPADM	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Mission d'instruction de trois appuis sectoriels dans le cadre du programme ""Réussir le Statut Avancé""	50.000	0	
	SPADM	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Formulation Mission of the Public Finance Reform Programme in Syria	130.120	118.177	
	SPADM	ENP South	Syria	MED	MED/2006/018-255	2007	C	Identification Mission of the Public Finance Reform Programme in Syria	83.251	83.251	
	SPADM	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Evaluation finale du programme d'appui à la réforme de l'Assurance Maladie en Tunisie	104.205	104.205	
	SPADM	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Mission PEFA Tunisie	88.140	75.788	
	SPADM	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	l'analyse d'informations relatives à la loi des finances de la République Tunisienne	6.400	2.400	
	Sub-Total ENP South Strengthening Public Administration									3.783.919	3.180.252
	Total Strengthening Public Administration									5.784.364	5.148.677
	Total ENP INSTITUTION BUILDING									5.001.310	932.947
	Total ENP East INSTITUTION BUILDING									8.198.504	7.951.782
	Total ENP South INSTITUTION BUILDING									4.047.952	3.439.313
Total INSTITUTION BUILDING									17.247.766	12.324.042	

Sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
NUC	NUCLEAR SAFETY								
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-101	2006	O	TAREG Multi5.01/05 - Integrated Safeguards & Illicit Trafficking – service part	14.110.176	10.721.604
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-101	2007	O	TA REG 01/05 - Joint Research Centre - Support to the project cycle management of projects in the sector of nuclear safety	2.500.000	1.750.000
	ENP East	Eastern Europe	TACIS	TACIS/2004/017-031	2006	O	Tareg 01/04 - Joint Research Centre (ref AP 7.7.1)	2.000.000	1.400.000
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Assistance to the Commission with the evaluation of the "On-site assistance" activities as applied over the last 13 years in implementing nuclear safety assistance projects in Ukraine, Armenia, Kazakhstan and in the Russian Federation	429.250	429.250
	ENP East	Eastern Europe	TACIS	TACIS/2004/017-031	2006	C	Sectorial evaluation and needs assessment in the area of Safety and Security of Nuclear Installation in FSU countries	199.727	199.727
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-101	2007	O	Assistance to beneficiary institutions and organisations responsible or involved in the implementation of Tacis supported activities in the field of nuclear waste management and decommissioning	198.934	162.349
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Assessment and market analysis of NMAC and illicit trafficking in the FSU countries	196.261	196.261
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Assist the EC with preparation of PDSs. ToR and TS in the area of rad-waste management	194.328	194.328
	ENP East	Eastern Europe	TACIS	TACIS/2004/017-031	2007	C	Assistance for the preparation and assessment of studies in the nuclear energy sector and quality control of technical specifications as received from beneficiaries	189.103	189.103
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2005	C	Assist the EC with preparation of PDSs. ToR and TS in the area of safeguards/illicit trafficking	185.966	185.966
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Identification of "Technical Support Organisation" in the Nuclear Safety	128.780	128.780
	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	O	Nuclear Safety Information Plan	99.000	54.687
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Assistance to Russian institutions and organisations responsible for the implementation of TACIS supported activities in the field of nuclear waste management and decommissioning	92.387	92.387
	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy Contract for Tacis contract n°90711 - Audit of RISKAUDIT - FWC Audit 2003	26.219	26.219
	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	C	Survey of nuclear safety issues in third countries in order to prioritize EC future assistance programmes	10.000	10.000
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-661	2005	C	Delivery of electronic dosimeters	4.375	4.375
	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Seminar on TACIS Nuclear Safety Programme and Commission Tender Procedures	3.470	3.470
	ENP East	Eastern Europe	TACIS	TACIS/2004/016-948	2004	C	Medical Examinations Fro Nuclear safety Staff	870	870
	ENP East	Eastern Europe	TACIS	TACIS/2004/016-948	2004	C	Body Counting	780	780
ENP East	Eastern Europe	TACIS	TACIS/2006/017-977	2006	C	Body Counting: reencoding of contract 95401. originally encoded under 2004 decision n° 16948 as the payment deadline is expired	260	260	
ENP East	Russia,Ukraine	TACIS	TACIS/2005/017-086	2005	C	Assessment and preparation of Integrated projects on radiation monitoring in NW Russia and Chernobyl	193.032	193.032	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
NUC	ENP East	Armenia	TACIS	TACIS/2006/018-041	2007	O	A3.01/06 Enhancement of the safety assessment capabilities of the Armenian Nuclear Regulatory Authority (ANRA) for licensing of Medzamor 2 safety improvements and decommissioning activities	1.679.907	976.460
	ENP East	Armenia	TACIS	TACIS/2006/018-041	2007	O	A1.01/06A Leak Detection System Medzamor NPP	1.383.090	1.383.090
	ENP East	Armenia	TACIS	TACIS/2004/017-031	2005	C	A1.01/04 - On-site Assistance to Medzamor Armenia NPP (ref AP 7.3.1.1)	988.236	988.236
	ENP East	Armenia	TACIS	TACIS/2004/017-031	2006	C	A3.01/04 - Support to the Nuclear Safety Authority of Armenia – follow-up of AR/RA/02 (ref AP 7.3.2.1)	729.297	729.297
	ENP East	Armenia	TACIS	TACIS/2004/017-031	2007	C	A1.01/04A - Design studies for LBB concept qualification of Primary Circuit at Unit 2 of ANPP	400.000	400.000
	ENP East	Belarus	TACIS	TACIS/2004/017-031	2006	C	B3.01/04 - Regulatory Assistance to Belarus in the field on Nuclear Safety and Radiation Protection including Radiological Emergency Preparedness (ref AP 7.5.1.1)	955.082	955.082
	ENP East	Belarus	TACIS	TACIS/2005/017-101	2008	O	B3.01/05 - BE/RA/04 Regulatory Assistance and Technical Support in the Field of Radiation Protection and Emergency Preparedness	699.950	249.765
	ENP East	Belarus	TACIS	TACIS/2004/017-031	2007	O	B3.01/04S - Regulatory Assistance to Belarus - Lot 2: Personal Protection Equipment & Lot 3: Laboratory equipment	361.365	361.365
	ENP East	Belarus	TACIS	TACIS/2006/018-041	2009	O	B3.01/06 - BE/RA/05 Support to Belarus for Upgrading of the System for Radiation Safety and Radiological Emergency Preparedness (Lot 1)	334.124	200.474
	ENP East	Belarus	TACIS	TACIS/2004/017-031	2007	O	B3.01/04S - Regulatory Assistance to Belarus in the field on Nuclear Safety and Radiation Protection - Lot 1: Radiation measurement techniques and devices, calibration sources	306.687	306.687
	ENP East	Belarus	TACIS	TACIS/2006/018-041	2009	O	B3.01/06 - BE/RA/05 Support to Belarus for Upgrading of the System for Radiation Safety and Radiological Emergency Preparedness (Lot 2)	89.198	89.198
	ENP East	Belarus	TACIS	TACIS/2006/018-041	2009	O	B3.01/06 - BE/RA/05 Support to Belarus for Upgrading of the System for Radiation Safety and Radiological Emergency Preparedness (Lot 3)	64.000	64.000
	ENP East	Georgia	TACIS	TACIS/2004/017-031	2006	C	G3.01/04 - Transfer of Western European Regulatory Methodology and Practices and Supply of equipment and software to the Nuclear Safety Authority of Georgia (ref AP 7.6.1.1)	575.003	575.003
	ENP East	Georgia	TACIS	TACIS/2006/018-041	2008	O	G3.01/06 - GE/RA/02 Development of Safety and Regulatory requirements for RWM and licensing support for RWM facilities	499.951	99.990
	NUC	ENP East	Georgia	TACIS	TACIS/2004/017-031	2007	O	G3.01/04S - Transfer of Western European Regulatory Methodology and Practices and Supply of equipment and software to the Nuclear Safety Authority of Georgia (ref AP 7.6.1.1)	169.251
ENP East		Georgia	TACIS	TACIS/2004/017-031	2007	C	G3.01/04S - G3.01/04S - Transfer of Western European Regulatory Methodology and Practices and Supply of equipment and software to the Nuclear Safety Authority of Georgia (ref AP 7.6.1.1)	90.788	90.788
ENP East		Ukraine	TACIS	TACIS/2005/017-101	2006	O	U1.04/05A - Plant Improvement Project at Khmelnitsky NPP - Upgrading of Reactor Control and Protection System (RCPS) and Neutron Flux Monitoring System (NFMS) Electrical Equipment	10.652.361	10.652.361
ENP East		Ukraine	TACIS	TACIS/2006/018-041	2008	O	U1.03/06A1 - lot 1 Incinerator for Zaporozhye	7.707.530	4.624.518
ENP East		Ukraine	TACIS	TACIS/2006/018-041	2008	O	U1.01/06A1 & U1.03/06A1- lot 3 Two Supercompactors for Rovno & Zaporozhye	6.476.219	3.885.731
ENP East		Ukraine	TACIS	TACIS/2004/017-031	2007	O	U4.01/04W - Procurement of a facility for the production of steel drums and reinforced concrete containers for radwaste storage at ChNPP (ref AP 7.2.4.1)	5.568.048	836.662
ENP East		Ukraine	TACIS	TACIS/2006/018-041	2007	O	A1.01/06 On-Site assistance to Medzamor NPP	4.102.022	3.446.978
ENP East		Ukraine	TACIS	TACIS/2004/017-031	2007	O	U3.01/04 - Technical support to SNRCU and its TSOs to develop their capabilities on the basis of transferred Western European safety principles and practices (ref AP 7.2.3.1)	3.599.784	1.893.825
ENP East		Ukraine	TACIS	TACIS/2006/018-041	2009	O	U4.01/06W Modernisation of the Long-Length Waste Cutting Facility (LLWCF) at Chernobyl NPP	3.518.765	375.868
ENP East		Ukraine	TACIS	TACIS/2006/018-041	2007	O	U1.01/06 On-Site assistance to Rovno NPP	3.296.622	2.966.960
ENP East	Ukraine	TACIS	TACIS/2006/018-041	2007	O	U1.03/06 On-Site assistance to Zaporozhe NPP	3.293.305	2.098.370	
ENP East	Ukraine	TACIS	TACIS/2006/018-041	2008	O	U1.01/06A2 Sorting Facility & Fragmentation tools - lot 2	2.545.000	1.527.000	

Sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
NUC	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2008	O	U1.01/06A2 Rovno Retrieval Facility - lot 1	2.448.703	1.469.222	
	ENP East	Ukraine	TACIS	TACIS/2005/017-101	2008	O	U4.01/05 - Establishment of a comprehensive Radiation Monitoring and Early Warning system in the Chernobyl exclusion zone	2.013.449	1.439.349	
	ENP East	Ukraine	TACIS	TACIS/2005/017-101	2007	O	U3.01/05 - Technical Support to the SNRCU and its TSO in assessing Probabilistic Safety Analysis Reports (PSA) and Assistance in the licensing of Radioactive Waste Processing	1.999.858	502.704	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2007	O	Addendum n. 3 to contract TACIS 2004/061-942: Assistance to the European Commission and the Beneficiary for the monitoring of projects with regard to Chernobyl radwaste facilities and Exclusion Zone monitoring – U4.01/02	1.748.399	1.550.236	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2008	O	U4.04/06 Decommissioning Information Support System for the Chernobyl NPP	1.532.535	919.521	
	ENP East	Ukraine	TACIS	TACIS/2004/017-031	2005	C	U1.03/04 - Preparation of the second Plant Improvement Project at Zaporozhye NPP (PPP phase) (ref AP 7.2.1.2)	1.235.844	1.235.844	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2008	O	U3.01/06 Technical support to SNRCU and its TSOs in assessment of implementation of safety upgrading measures and lifetime management programmes at NPP units	1.221.250	169.998	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2009	O	U1.03/06A3 Fragmentation and Sorting Facility	1.212.750	727.650	
	ENP East	Ukraine	TACIS	TACIS/2004/017-031	2006	C	U4.03/04 Development of the National Strategy and Concept for State program for radioactive waste management in Ukraine, including a Strategy for NNEGC Energoatom Radwaste Management (ref AP 7.2.1.1)	1.194.690	1.194.690	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2009	O	U2.01/06 Technical assistance in the development of a product conformity assessment system, at the level of NPPs of NNEGC "Energoatom"	1.041.000	725.110	
	ENP East	Ukraine	TACIS	TACIS/2005/017-101	2008	O	U2.01/05 - Development of strategy and methodologies for inspection and preventive maintenance of safety valves of the Ukrainian NPP's	1.039.650	335.674	
	ENP East	Ukraine	TACIS	TACIS/2005/017-101	2008	O	U4.02/05B - Development of a strategic programme for the socio-economic development of the Chernobyl region in the immediate vicinity of the Chernobyl exclusion	956.630	765.304	
	ENP East	Ukraine	TACIS	TACIS/2004/017-031	2007	O	U2.01/04 - Scientific, technical and organisational support to the institute SE-SETC (ref AP 7.2.2.1) at Kiev, Ukraine	801.000	437.400	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2008	O	U1.01/06A Rovno NPP - Solid Radioactive Waste Treatment Facility ² Lot 4: Activity Measurement	578.980	347.388	
	ENP East	Ukraine	TACIS	TACIS/2005/017-101	2007	C	U7.01/05 - Joint Support Office additional services	496.370	496.370	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2008	O	U1.03/06A1 - lot 2 Monitoring system for incinerator	407.846	244.708	
	ENP East	Ukraine	TACIS	TACIS/2005/017-101	2008	O	U2.02/05 - Contribution to the IAEA project UKR/0/009 - Improvement of the Training system for NPP Maintenance Personnel	200.000	190.000	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2009	O	Assistance to the Beneficiary and End-users in the implementation of a project aimed at the social and economic development of the Districts of Rivne region contaminated following the Chernobyl accident	199.596	119.758	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2008	O	Technical assistance to Ukrainian Beneficiaries and End-users in managing radwaste management and decommissioning projects in the frame of the TACIS and INSC Programmes	193.605	193.605	
	ENP East	Ukraine	TACIS	TACIS/2006/018-041	2008	C	ASSISTANCE IN SUPPORTING THE PREPARATION AND IMPLEMENTATION OF 2008 AND 2009 INSC ACTION PROGRAMMES IN THE AREA OF RADWASTE MANAGEMENT AND DECOMMISSIONING IN UKRAINE	189.990	189.990	
	ENP East	Ukraine	TACIS	TACIS/2004/017-031	2007	C	Assist the EC with the Programme and Sector evaluation and for the identification and definition of priorities in the area of radioactive waste management in Ukraine	183.348	183.348	
	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Technical assistance to Chernobyl EZ entities for implementation and management of EC funded Projects in Waste management	183.137	183.137	
	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Preparation and organisation of the 20th anniversary of the Chernobyl accident and publication on the TACIS Nuclear Safety programme	119.952	119.952	
	ENP East	Ukraine	TACIS	TACIS/2004/017-031	2007	O	U2.01/04S - Part A - Equipment for Scientific, technical and organisational support to the institute SE-SETC	115.000	115.000	
	ENP East	Ukraine	TACIS	TACIS/2004/017-031	2007	O	U2.01/04S - Part B - Equipment for Scientific, technical and organisational support to the institute SE-SETC	82.470	82.470	
	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	C	Assistance to the Commission in developing a methodology to determine scales of acceptable rates (fees) in nuclear safety projects in the Ukraine	69.548	69.548	
	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Logistic Support for the organisation of the Conference and site visit for the 20th Anniversary of the Chernobyl Accident, Kiev, 24-28 April 2006	49.607	49.607	
	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Support to AIDCO Dir A in the preparation of a Works tender dossier within the nuclear safety AP 2003	5.000	5.000	
	Total ENP East NUCLEAR SAFETY								102.368.710	69.952.990

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
OTHERS										
Audit										
	Audit	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	C	Dummy contract for payment of the balance of audit contract 2008/165-148, decision 19-737.	13.913	13.913
	Audit	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	C	Dummy contract for final payment against 164502 with Erns & Young (FWC Audit) originally funded from decision 19737	12.042	12.042
	Audit	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	C	Dummy contract for payment of the balance of audit contract 2008/165-389, decision 19-737.	6.802	6.802
Sub-Total ENP Audit									32.757	32.757
OTHERS	Audit	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Financial and systems audit concerning Mott MacDonald Limited and Euroconsult Mott MacDonald BV	49.933	9.987
	Audit	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Audit of Procurement Agents: Italtrend	42.720	42.720
	Audit	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Financial & System audit of Fichtner GmbH & CO KG	40.128	36.354
	Audit	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Audit of Procurement Agents: Fichtner Consulting & IT	36.586	36.586
	Audit	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Audit of Procurement Agents: EuroPA SA	35.612	35.612
	Audit	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Audit of RISKAUDIT	31.973	31.973
	Audit	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Financial and systems audit concerning Mott MacDonald Limited and Euroconsult Mott MacDonald BV	31.492	0
	Audit	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Audit 4 pillars Nordic Investment Bank	28.523	5.705
	Audit	ENP East	Eastern Europe	TACIS	TACIS/2006/017-965	2006	C	Audit of Implementation and Management Support Offices in Uzbekistan and Azerbaijan ("Europahouses") / TACIS/2004/087-550	27.467	27.467
	Audit	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Hifab Audit	23.518	23.518
	Audit	ENP East	Armenia	TACIS	TACIS/2006/017-965	2006	C	Audit of contract 114982 "Support to National Co-ordinating Unit in Armenia"	14.718	14.718
	Audit	ENP East	Armenia	TACIS	TACIS/2004/006-202	2004	C	Audit of the NUC - OSA - SO.G.I.N. S.p.A.	13.457	13.457
	Audit	ENP East	Azerbaijan	TACIS	TACIS/2006/017-965	2006	C	Audit of Exceptional Financial Assistance Programme in Azerbaijan. Phase III	33.092	33.092
	Audit	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	O	Audit of project 164670 "Support to the Public Defender's Office in Georgia"	20.000	18.244
	Audit	ENP East	Georgia	ENPI	ENPI/2009/020-584	2010	O	Financial Audit of the Project No. 128417 "Support to the National Coordination Unit (NCU) in Georgia"	17.700	3.540
	Audit	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	C	Dummy contract for the increase of the budget of the contract 164908 "Audit of project - Market and Akhalkalaki Linkages"	1.184	1.184
	Audit	ENP East	Moldova	ENPI	ENPI/2008/019-744	2009	O	CEB - 01 - Audits in RCH project in MD	100.000	95.000
	Audit	ENP East	Moldova	ENPI	ENPI/2007/018-914	2007	C	Audit for the Regional Development Implementing Bodies project (Moldova)	16.978	16.978
	Audit	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Audit TACIS project: Enterprise Restructuring Facility. Ukraine (Contract ref no 51650)	26.057	26.057
	Audit	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Audit of WTO-SPS project	20.108	20.108
Audit	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Audit of Support to the Ukrainian Initiative. Ukraine - Contract No 27643	17.995	17.995	
Sub-Total ENP East Audit									629.241	575.809

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
OTHERS	Audit	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Forensic Audit for MEILER Project	91.746	91.746	
	Audit	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Audit of Eriksson - Assistance to P.A.	41.720	41.720	
	Audit	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Financial Audit of the European Institute of Public Administration - European Centre for the Regions (EIPA-ECR)	39.624	19.812	
	Audit	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	C	Systems Audit AGMIN Italy (3 contracts)	32.159	32.159	
	Audit	ENP South	Mediterranean	ENPI	ENPI/2009/021-180	2009	O	Financial audit concerning MEDSTAT II. LOT 2. Thematic activities	24.445	24.445	
	Audit	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Financial Audit of Grant Contract No. 124-462	20.385	4.077	
	Audit	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	Financial Audit of CECOFORMA	20.350	18.440	
	Audit	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Audit technique dans le cadre de la clôture du PAGSS	6.897	6.897	
	Audit	ENP South	Mediterranean	MED	MED/2004/016-703	2007	C	Audit for the Annual Work Plan 01/02/2006 - 31/01/2007 of EAMGM	5.000	5.000	
	Audit	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	Mazars & Guérard/ Audit MED ACCESS (Komotini)	38.516	2.788	
	Audit	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Audit du Programme d'appui à l'ajustement sectoriel – Habitat social ; 4ÈME PROTOCOLE FINANCIER ; SEM 04/208/001 ET SEM 04/208/501	35.958	24.033	
	Audit	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	C	Audit final du projet Arganier	1.300	1.300	
	Audit	ENP South	Syria	MED	MED/2005/017-591	2009	O	financial audit of AWP 2007 and 2008 & its extension	6.800	6.800	
	Sub-Total Audit ENP South									364.900	279.217
	Total Audit									1.026.898	887.783
Individual Contract											
IC	ENP	Region Neighbourhood	ENPI	ENPI/2008/019-737	2008	C	Contrat entre la CE et Henri Martin - déplacements d'appui technique opérationnel	25.627	25.627		
Sub-Total ENP Individual Contract									25.627	25.627	
IC	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	This commitment is prepared to allow the payment of the invoice from Carlson Wagonlit. related to travel M. Davaadori	3.599	3.599		
IC	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Travel and per diem linked to participation of M. Ryzhov to an evaluation.	1.849	1.849		
IC	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Reimbursement of travel ticket + pe diems paid by M.Agzamov to Ms Matyakubova	1.132	1.132		
IC	ENP East	Ukraine	TACIS	TACIS/2004/016-992	2004	C	EI - Arencibia- Ukraine - DEL prolongation 2005	119.593	119.593		
Sub-Total ENP East Individual Contract									126.173	126.173	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
OTHERS	IC	ENP South	Mediterranean	MED	MED/2004/016-989	2004	C	EI - Olivier SCHERPEREEL	154.079	154.079
	IC	ENP South	Mediterranean	MED	MED/2004/016-989	2004	C	EI - MUSLEH Khader - CISJORDANIE (DEL)	119.639	119.639
	IC	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Participation of 1 Moroccan representative to the OLAF Traineeship for African participants - Brussels, 16 November - 4 December 2009	7.808	6.458
	IC	ENP South	Algeria	MED	MED/2004/016-989	2004	C	EI - BELHOUL Djamel - ALGERIE - DEL	123.582	123.582
	IC	ENP South	Algeria	MED	MED/2004/016-989	2004	C	EI - KIES Ahmed - ALGERIE - DEL	109.664	109.664
	IC	ENP South	Algeria	MED	MED/2004/016-989	2004	C	EI - KEHAILIA - ALGERIE - DEL	0	0
	IC	ENP South	Egypt	MED	MED/2004/016-989	2004	C	EI - Ritske KEESTRA - EGYPTE (DEL)	168.590	168.590
	IC	ENP South	Egypt	MED	MED/2004/016-989	2004	C	EI - GERHARDT - EGYPTE - DEL	159.449	159.449
	IC	ENP South	Egypt	MED	MED/2004/016-989	2004	C	EI - Milojka SAULE - EGYPTE (DEL)	145.133	145.133
	IC	ENP South	Egypt	MED	MED/2004/016-989	2005	C	EI - DE BORCHGRAVE - DEL - EGYPTE	140.396	140.396
	IC	ENP South	Egypt	MED	MED/2004/016-989	2004	C	EI - Paul MATHIEU - EGYPTE (DEL)	139.067	139.067
	IC	ENP South	Egypt	MED	MED/2004/016-989	2005	C	EI - MASSON 0453DEL - EGYPTE	115.410	115.410
	IC	ENP South	Egypt	MED	MED/2004/016-989	2004	C	EI - BARISONZI - EGYPTE - DEL	108.061	108.061
	IC	ENP South	Egypt	MED	MED/2004/016-989	2005	C	EI - ODUL - EGYPTE - DEL	101.212	101.212
	IC	ENP South	Egypt	MED	MED/2004/016-989	2004	C	EI - ROEDERS - EGYPTE - DEL	79.008	79.008
	IC	ENP South	Jordan	MED	MED/2004/016-989	2004	C	EI - ROCCA Claudio - Cisjordanie (DEL)	151.724	151.724
	IC	ENP South	Jordan	MED	MED/2004/016-989	2005	C	EI - BALACS Peter - JORDANIE (DEL)	126.099	126.099
	IC	ENP South	Jordan	MED	MED/2004/016-989	2004	C	EI- SAUDI-KEEGAN Janet - JORDANIE (DEL)	116.418	116.418
	IC	ENP South	Jordan	MED	MED/2004/016-989	2004	C	EI - EL RASS Amira - JORDANIE (DEL)	108.399	108.399
	IC	ENP South	Jordan	MED	MED/2004/016-989	2004	C	EI - ROCKENFELLER Yasmine - CISJORDANIE (DEL)	102.343	102.343
	IC	ENP South	Jordan	MED	MED/2004/016-989	2005	C	IE - GUILFORD Richard - CISJORDANIE (DEL)	66.813	66.813
	IC	ENP South	Jordan	MED	MED/2004/016-989	2005	C	EI - Alban BIAUSSAT - CISJORDANIE (DEL)	54.505	54.505
	IC	ENP South	Lebanon	MED	MED/2004/016-989	2004	C	EI - PIAZZA D'OLMO Joseph - LIBAN (DEL)	147.996	147.996
	IC	ENP South	Lebanon	MED	MED/2004/016-989	2005	C	EI - MOULLIER - 0452DEL - LIBAN	125.067	125.067
	IC	ENP South	Lebanon	MED	MED/2004/016-989	2004	C	EI - PIKAAR - LIBAN - DEL	107.289	107.289
	IC	ENP South	Lebanon	MED	MED/2004/016-989	2004	C	EI - BATTAGLIA - LIBAN (DEL)	101.123	101.123

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
OTHERS	IC	ENP South	Lebanon	MED	MED/2004/016-989	2004	C	EI-BIKAR-LIBAN (DEL)	93.856	93.856	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	EI - Martial LAURENT - MAROC	169.490	169.490	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	EI - Friedrich HEINEMEYER - Maroc (DEL)	151.199	151.199	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	EI - DAADOUCHE Hayet - MAROC - DEL	145.963	145.963	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	EI - BRETECHE Olivier - Maroc (DEL)	129.300	129.300	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	EI - Hamid JAOUI - MAROC (DEL)	124.235	124.235	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	IE - CORRADO Stefano - Maroc - DEL	116.309	116.309	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2005	C	EI - Mauro LUPO - MAROC (DEL)	112.917	112.917	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	EI - Alessandro CERINI - MAROC (DEL)	110.437	110.437	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	EI - BOULET Corinne - MAROC (DEL)	100.193	100.193	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2004	C	EI - RODRIGUEZ RUIZ Maria Inmaculada - MAROC (DEL)	84.927	84.927	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2005	C	EI - Louis DEY - MAROC (DEL)	78.572	78.572	
	IC	ENP South	Morocco	MED	MED/2004/016-989	2005	C	EI - DELOGE Thierry - MAROC (DEL)	42.819	42.819	
	IC	ENP South	Syria	MED	MED/2004/016-989	2004	C	EI-ARNOU-SYRIE (DEL)	144.562	144.562	
	IC	ENP South	Syria	MED	MED/2004/016-989	2005	C	EI - Petrides - Syrie	75.475	75.475	
	IC	ENP South	Tunisia	MED	MED/2004/016-989	2004	C	EI - Jose Maria BELLOSTAS TORRALBA - TUNISIE (DEL)	163.743	163.743	
	IC	ENP South	Tunisia	MED	MED/2004/016-989	2004	C	EI - Gérard ALETTI - Tunisie (DEL)	147.878	147.878	
	IC	ENP South	Tunisia	MED	MED/2004/016-989	2004	C	EI - LYAMOURI Abdelaziz - TUNISIE (DEL)	144.061	144.061	
	IC	ENP South	Tunisia	MED	MED/2004/016-989	2004	C	IE - Francisco FERNANDEZ-NUÑEZ - Tunisie (DEL)	141.539	141.539	
	IC	ENP South	Tunisia	MED	MED/2004/016-989	2004	C	EI - Daniela CAVINI - Tunisie (DEL)	123.069	123.069	
	IC	ENP South	Tunisia	MED	MED/2004/016-989	2004	C	EI - Philippe MASSIN - TUNISIE (DEL)	123.016	123.016	
	IC	ENP South	Tunisia	MED	MED/2004/016-989	2005	C	EI - Neuville - Tunisie	47.247	47.247	
	Sub-Total ENP South Individual Contract									5.449.681	5.448.331
	Total Individual Contract									5.601.481	5.600.131

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN										
Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
								Not Specified		
	NP	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	C	Dummy contract for 2005/101-615	119.763	119.763
	NP	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	C	Dummy Contract for TACIS contract 112058	73.569	73.569
	NP	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Specific agreements (TQ3 Travel Solutions- service for beneficiary representatives travels)	57.784	57.784
	NP	ENP East	Eastern Europe	ENPI	ENPI/2007/019-183	2008	C	Dummy contract to replace an addendum to FWC 146248	44.771	44.771
	NP	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	C	Dummy contract for TACIS FWC CC COM 108424 - Lot 4 (Global Price)	39.989	39.989
	NP	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Financial verification of 5 contracts managed by the Council of Europe	39.188	19.594
	NP	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Assessment concerning joint management with the international organisation The Helsinki Commission (HELCOM)	34.394	17.197
	NP	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Four pillars review of IMG	25.138	24.697
	NP	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	C	Dummy contract for 3 audit contracts 112-764. 110/423 and 109-951. For payment of the balances.	24.808	24.808
	NP	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Artificial contract for replacing the LoC 2003-056705 (BA-credits 2003)	21.772	21.772
	NP	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	C	Dummy contract for contract 100308 (Moore Stephens)	15.411	15.411
OTHERS	NP	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy contract to pay the balance under contract 081-485	13.177	13.177
	NP	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy contract to pay the remaining invoices of contract 85785 with TQ3.	11.899	11.899
	NP	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Artificial contract for replacing contract 2003/070-902 (ATA funds)	11.600	11.600
	NP	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Dummy contract to Framework contract CC COM 2004/96775	10.798	10.798
	NP	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy contract to pay the balance under contract 91-489	10.544	10.544
	NP	ENP East	Eastern Europe	ENPI	ENPI/2009/021-314	2009	C	Dummy contract for payment of balance under CTR 144-139 (DEC 18-914)	8.320	8.320
	NP	ENP East	Eastern Europe	ENPI	ENPI/2009/021-314	2009	C	Dummy contract for payment of the balance under CTR 146-202, Decision 18914, MOORE STEPHENS LLP	5.298	5.298
	NP	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy contract to pay the balance under contract 086-573	710	710
	NP	ENP East	Azerbaijan	TACIS	TACIS/2005/017-749	2006	C	Dummy Contract to FWC AMS/451 n°85237	61.157	61.157
	NP	ENP East	Azerbaijan	ENPI	ENPI/2009/020-584	2010	O	Expenditure verification of contract "Support to the NCU and PCA Implementation in Azerbaijan"	23.152	11.576
	NP	ENP East	Belarus	TACIS	TACIS/2005/017-749	2006	O	Evaluation of the Commission's support to Belarus - Country Level Evaluation	159.518	159.518
	NP	ENP East	Georgia	ENPI	ENPI/2007/019-183	2008	O	Support to EU Donor Coordination	138.927	41.678
	NP	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	Evaluation of the Commission's support to Georgia	127.368	127.368

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
OTHERS	NP	ENP East	Georgia	TACIS	TACIS/2005/017-749	2006	C	Sector Analysis - Quality Management System in Georgia	37.280	37.280	
	NP	ENP East	Georgia	ENPI	ENPI/2009/021-314	2009	C	Dummy contract for the payment of nbalance under the contract 144173	9.103	9.103	
	NP	ENP East	Georgia	TACIS	TACIS/2004/006-202	2004	C	External Assessors for the Evaluation of Microprojects	6.110	6.110	
	NP	ENP East	Moldova	TACIS	TACIS/2005/017-749	2006	C	Review, Assessment and drafting ToRS for Support to the implementation of the EU Moldova Action Plan and PCA, the National Coordinating Unit and the Legal Approximation Process in Moldova	34.720	34.720	
	NP	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Preparing terms of reference and evaluating tenders for Assessment of the ENP Action Plan Implementation by Ukraine	68.383	68.383	
	NP	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	C	Support to GF grant implementation in Ukraine	31.103	31.103	
	NP	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Drafting Terms of references for the Project "Support to PCA Implementation" UKRAINE NAP 2004	29.950	29.950	
	NP	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Dummy contract to pay the balance under contract 113-223.	13.948	13.948	
	Sub-Total ENP East Not Specified									1.309.652	1.163.595
	NP	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Secretariat Général de l'Union pour la Méditerranée.	3.127.498	1.250.999	
	NP	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Mise en place du Secretariat Général de l'Union pour la Méditerranée	782.600	626.080	
	NP	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Addendum n°1 to letter of contract n° 2004/085125	93.657	93.657	
	NP	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Contrat de régularisation relatif au projet "ME8/B7-4100/IB/980371"	63.255	63.255	
	NP	ENP South	Mediterranean	MED	MED/2004/016-703	2010	O		10.500	0	
	NP	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	International Workshop on ""Israel and the European Union in the Enlarged Neighbourhood""	5.000	5.000	
	NP	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Malette et sacoches - Barcelone	4.668	4.668	
	NP	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Conférences sur le partenariat euromed et sur la politique de voisinage	3.500	3.500	
	NP	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Conférences au Maroc sur le partenariat euromed et la politique de voisinage	3.500	3.500	
	NP	ENP South	Jordan	ENPI	ENPI/2009/021-099	2010	C	Engineering Technical Verification for the shelter reconstruction project	32.128	32.128	
	NP	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	O	Supply of Equipment & Laboratory Equipment for the Synchrotron Light for Experimental Science and Applications in the Middle East Research facility – Jordan Lot 3	12.000	12.000	
	NP	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	C	Shadow Play	9.980	9.980	
	NP	ENP South	Lebanon	MED	MED/2006/018-255	2007	C	TRIPO 08	27.820	27.820	
	NP	ENP South	Morocco	MED	MED/2005/017-088	2006	C	Appui aux recommandations de l'IER - Mission d'identification et formulation de projet	51.846	51.846	
	NP	ENP South	Syria	MED	MED/2005/017-088	2005	C	Identification and Formulation of a Quality Programme in Syria	134.083	134.083	
	NP	ENP South	Syria	MED	MED/2006/018-255	2007	O	An Eco-Spiritual Way Station for Travellers in Sham Region	50.000	50.000	
	NP	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	LOT 1 Organisation of ""EU-Syria Cooperation Day""	24.500	24.500	
	NP	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	C	""Sallet Kutub""	9.700	9.700	
	NP	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	O	Augmentation du budget relatif au contrat cadre N° 145547 ACAA qui sera engagé sur la décision 19080 + remplacement d'experts	8.710	0	
	NP	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	C	Formation sur les Devis Programmes en Tunisie	5.900	5.900	
	NP	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	C	fournitures formation devis-programmes en Tunisie	1.862	1.862	
	Sub-Total ENP South Not Specified									4.462.707	2.410.478
	Total Not Specified									5.772.359	3.574.073

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
	ENP Publications and meeting									
	PUB	ENP	Region Neighbourhood	ENPI	ENPI/2008/020-416	2008	O	Impression des publications Voisinage 2008 (9 bons de commande OPOCE)	88.787	0
	PUB	ENP	Region Neighbourhood	ENPI	ENPI/2009/021-180	2009	O	Production of USB sticks as additional support for dissemination of publication material by EuropeAid on Neighbourhood countries, Russia, Iran, Iraq and Yemen	82.952	82.952
	PUB	ENP	Region Neighbourhood	ENPI	ENPI/2009/021-180	2009	O	Production and publication of the 2009 Neighbourhood Investment Facility (NIF) Operational Annual Report	42.627	36.323
	PUB	ENP	Region Neighbourhood	ENPI	ENPI/2008/019-737	2008	O	4 pillars assessment of the Nordic Council of Ministers	31.535	31.261
	PUB	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	O	Dummy contract for paying part of contract 172251 (2 of 8 OPOCE order forms)	27.410	27.410
	PUB	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	O	ENPI meeting costs 2011	10.000	0
	PUB	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	O	Dummy contract for paying part of contract 172251 (3 of 8 OPOCE order forms)	6.781	6.781
	PUB	ENP	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	O	Printing of NIF flyers in German	333	331
	Sub-Total ENP Publications and meetings									290.425
OTHERS	PUB	ENP East	Belarus,Ukraine	ENPI	ENPI/2008/019-744	2009	O	Production and distribution of Eurobulletin newsletters for Ukraine and Belarus	183.000	109.800
	PUB	ENP East	Belarus,Ukraine	FED	ENPI/2009/020-584	2010	O	Production and distribution of Eurobulletin newsletters for Ukraine and Belarus 2011-12	107.500	64.500
	PUB	ENP East	Caucasus	TACIS	TACIS/2005/017-749	2006	C	Publication of Announcements in Local Newspapers in Georgia, Armenia and Azerbaijan	4.950	4.950
	PUB	ENP East	Caucasus	TACIS	TACIS/2005/017-086	2005	C	Publication of Announcements in Local Newspapers in Georgia, Armenia and Azerbaijan.	2.000	2.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	O	Communications multiplier activities in the ENPI Region East and South: Training & Network Building	2.000.000	1.107.363
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Production and distribution of EVROPA magazine	342.431	342.431
	PUB	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Organisation of Eastern Partnership Panel Meetings and Seminars - Spring 2010	199.421	149.566
	PUB	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Organization of Black Sea Synergy Ministerial Conferences	186.016	148.813
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	O	EU Study weeks 2008-2009	180.750	180.750
	PUB	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Organisation of Eastern Partnership Platform, Panel and Seminar Meetings - Spring 2010	176.771	141.417
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Participation of partners from Tacis countries to various meetings to be organized in 2006 for the preparation of different programmes and projects	159.870	159.870
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Publications Project	148.765	148.765
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	O	Meetings in Brussels. Member States and Beneficiary Countries	145.000	116.000
	PUB	ENP East	Eastern Europe	FED	ENPI/2009/020-584	2010	O	Organisation of Eastern Partnership Panels and Seminar Spring-Summer 2010	141.682	113.346
	PUB	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	C	Organisation of Eastern Partnership Platform Meetings	112.220	112.220

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
OTHERS	PUB	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	C	Organisation of Eastern Partnership Platform meetings - autumn 2009	109.862	109.862
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	O	Design. printing and delivery of 9 publications	105.000	105.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Translation and Interpretation Services for the Operations Section of the EC Delegation	100.000	100.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	O	Meeting Brussels & Tacis Region	99.750	79.800
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Publications project	84.181	84.181
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	O	Meetings - Brussels	79.212	79.212
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Production and distribution of a monthly newsletter Eurobulletin	58.600	58.600
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Translation and Interpretation Services for the Tacis Section.	50.000	50.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Purchase of Promotional materials	49.995	49.995
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Regional Press Seminars on EU	47.000	47.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Interuniversity Conferences	46.120	46.120
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	EU in Georgia. in the South Caucasus and in the world	40.000	40.000
	PUB	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Production and publication of the 2010 Neighbourhood Investment Facility (NIF) Operational Annual Report	38.664	0
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Newsletter and Annual report 2006	35.000	35.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	O	Insert and Newsletter preparation and printing	32.000	32.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	EU study week	22.700	22.700
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Translation services	15.592	15.592
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	O	Printing and translation of EU publications	14.900	14.900
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Design. printing and delivery of four publications	14.808	14.808
	PUB	ENP East	Eastern Europe	ENPI	ENPI/2007/019-183	2008	C	ENPI Conference	10.000	10.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Production of Insert "Europe"	7.500	7.500
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	EC Newsletter	7.000	7.000
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Booklet "Partnership and Co-operation Agreement"	5.990	5.990
PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	production and printing of Delegation of the European Commission to Armenia monthly Newsletter	5.000	5.000	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN											
Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	EU Publications – Translation and Printing	5.000	5.000	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Printing of Insert “Europe”	5.000	5.000	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Production of Insert “Europe	5.000	5.000	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Translation Services	4.997	4.997	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	C	Preparation of an ENPI CBC newsletter	4.900	4.900	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Printing and Translation of EU Publications	4.500	4.500	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Design and printing of the EU-Armenia Annual Report	4.500	4.500	
OTHERS	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Political and economic reporting on Moldova	4.200	4.200	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Preparation and printing of the Delegation Newsletter	3.500	3.500	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Production and publication of EC yerevan Office bi-monthly Newsletter in English and Armenian.	3.000	3.000	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Interpretation Service	2.960	2.960	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	TACIS 2004 DELGEO - Publications - authorisation of expenditure	2.895	2.895	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Impression du programme final. couverture liste des participants. badges & guidebook pour la conférence IBPP des 19/20.02.2004	2.694	2.694	
	PUB	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	re-printing ENPI Infonotes EAST / OPOCE order form 2010.5262/13189	2.321	0	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Interpretation Services	2.225	2.225	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Printing of the Delegation Newsletter	2.000	2.000	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	O	EU promotional Material	1.910	1.910	
	PUB	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Contract to pay the per diem for the expert from Mongolia. Amount paid by Embassy of Mongolia on our request.	1.631	1.631	
	PUB	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Authorisation for Expenditure - Dispatch of ENPI publications to BY Delegation	600	0	
	OTHERS	PUB	ENP East	Armenia	ENPI	ENPI/2008/019-744	2009	O	Production and printing of the Delegation's newsletter.	49.500	29.700
		PUB	ENP East	Armenia	TACIS	TACIS/2005/017-086	2005	C	Organization of an International Conference on Regional Cooperation at Armenia	49.150	49.150
	PUB	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	O	Organization of Europe Day Fair	43.680	0	
	PUB	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	O	Producing, design and printing of publications	14.800	8.880	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
OTHERS	PUB	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	O	Publication of announcements in local newspapers	9.000	1.800
	PUB	ENP East	Armenia	TACIS	TACIS/2004/006-202	2004	C	EU-Armenia Annual Report 2004	2.500	2.500
	PUB	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	O	Venues for Information sessions organised by the EU delegation to Armenia	1.200	0
	PUB	ENP East	Belarus	TACIS	TACIS/2005/017-086	2005	C	Chronicle Belarus	190.560	190.560
	PUB	ENP East	Belarus	ENPI	ENPI/2008/019-744	2009	O	Development of Action Fiche and Terms of Reference for AAP 2010 Belarus	68.325	40.995
	PUB	ENP East	Belarus	ENPI	ENPI/2008/019-744	2009	O	Preparatory study for the conference on the place of the economy of the Republic of Belarus in the post-crisis world	8.000	8.000
	PUB	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	O	European Guest of the Month	83.830	50.298
	PUB	ENP East	Georgia	ENPI	ENPI/2009/020-584	2010	O	Communicating Europe	80.000	48.000
	PUB	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	Organisation of seminars and conferences	39.809	39.809
	PUB	ENP East	Georgia	ENPI	ENPI/2007/019-183	2008	O	Discuss EU with students	35.000	21.000
	PUB	ENP East	Georgia	ENPI	ENPI/2009/020-584	2010	O	Seminars for Teachers making Sense of thenEU	10.000	6.000
	PUB	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	Publications and organisation of seminars on EU-Georgia trade	10.000	10.000
	PUB	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	EU -Georgia Cooperation Report 2007 and Information leaflet on GSP+.	8.000	8.000
	PUB	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	Design and print a diary for 2008	7.000	7.000
	PUB	ENP East	Georgia	ENPI	ENPI/2007/019-183	2008	O	Call publications	5.000	3.000
	PUB	ENP East	Georgia	TACIS	TACIS/2005/017-086	2005	C	Georgia Cooperation Report	5.000	5.000
	PUB	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	Eu-Georgia Cooperation report 2007 - Translation and Printing	4.000	4.000
	PUB	ENP East	Moldova	TACIS	TACIS/2004/006-202	2004	C	Drafting TOR for project ""Support to PCA and EU-Moldova Action Plan and WTO Implementation	23.502	23.502
	PUB	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Production and distribution of the Information Products of the EC Delegation to Ukraine	187.320	187.320
	PUB	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	O	Production and distribution of newspaper inserts and publications on ENPI and EC assistance in Ukraine	149.000	89.400
	PUB	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Production and distribution of newspaper inserts on EU-Ukraine issues.	149.000	149.000
	PUB	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Production and Distribution of a monthly newsletter Eurobulletin	142.850	142.850
	PUB	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	O	Production and distribution of a promotional film on EC assistance to Ukraine	99.200	59.520

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DRN

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
	PUB	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Production and distribution of information and promotion products of the EC Delegation to Ukraine	98.700	98.700
	PUB	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	Training and briefings on ENPI issues in Ukraine	69.870	41.922
	PUB	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	Production and Distribution of Publications on ENPI and EC Assistance to Ukraine and Belarus	49.790	49.790
	PUB	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	ENPI Seminar in Ukraine: Sector-wide approach and budget support	39.120	39.120
	PUB	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	O	Translation services on press and information issues for the EC Delegation to Ukraine	10.000	8.688
	PUB	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	C	Production of joint EC-MS brochure on assistance to Ukraine	9.960	9.960
	PUB	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	C	Translation Services of Covenant of Majors documents from website	8.300	8.300
	PUB	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	Production of Brochure on Schengen Visas and Visa Facilitation	8.200	0
	Sub-Total ENP East Publications and meetings								7.002.249	5.424.727
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	O	Euro-Mediterranean Working Groups on Thematic Subjects	1.689.510	1.543.929
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	O	Euro-Mediterranean Ministerial Meetings	1.489.450	1.235.969
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	Organization of various Ministerial Euro Mediterranean Conferences	1.000.000	800.000
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	Organization of various Euro Mediterranean Seminars and Meetings on Thematic subjects	500.000	426.420
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	Organization of various Euro Mediterranean Seminars and Meetings on Thematic Subject	499.900	427.383
	PUB	ENP South	Mediterranean	MED	MED/2004/016-703	2006	O	Annual Workplan 1 from 1 February 2006 to 31 January 2007	499.670	496.037
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Mediterranean Summit Barcelona 27-28 November 2005	483.515	483.515
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	Euro Mediterranean Conference on Economic Transition - Brussels. 18-19 June 2007	299.870	224.320
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Euro-Mediterranean Economic Transition Meeting. 11/12 avril 2005	244.642	244.642
	PUB	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Euro Mediterranean Information and Training Seminars for Diplomats 2010	180.000	180.000
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	European Neighbourhood Policy 2007 - Strategic Elements	180.000	180.000
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	Rome ADR Conference 2007 (Relaunched RfS)	179.952	179.952
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Conférence Euro Med sur la Transition Economique - Les services financiers et bancaires - Bruxelles. 20-21 février 2008.	149.914	149.914
	PUB	ENP South	Mediterranean	MED	MED/2004/016-703	2007	O	Supply of Videoconference Equipment for Damascus (Syria). Cairo (Egypt). Amman (Jordan) and Beirut (Lebanon)	124.875	124.875
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Fourniture de matériaux de promotion et de services dans le cadre des activités d'information et de communication de la délégation de la Commission européenne en Algérie et pour la médiatisation de FCE	114.344	114.344
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Production of Press Supplement in Hebrew Newspapers	100.000	100.000
	PUB	ENP South	Mediterranean	MED	MED/2006/018-206	2006	C	Training on contractual and financial procedures	93.023	93.023

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
OTHERS	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	MEDA Information Activities	66.447	66.447
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Simulation et Forum pour le 10ème anniversaire du processus de Barcelone	52.000	52.000
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Meeting Points	50.000	50.000
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Press Supplement on the ENP and Eu-Jordan partnership	38.000	38.000
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Fabrication et livraison de publications	24.540	24.540
	PUB	ENP South	Mediterranean	ENPI	MED/2005/017-088	2006	C	Publication of ""Studying in Europe"" Brochure	14.994	14.994
	PUB	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Edition et publication d'un beau livre sur le programme d'appui aux associations algériennes de développement ""ONG II""	13.418	0
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	O	Ordres de recouvrement émis par l'OPOCE concernant des prestations demandées par AIDCO A3	10.000	3.461
	PUB	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Réalisation et publication de suppléments en arabe	9.990	0
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	Réalisation et publication de suppléments en arabe	9.800	9.800
	PUB	ENP South	Mediterranean	MED	MED/2006/018-206	2006	C	Audit of Citizen's Accord Hebrew-Arabic Newspaper supplement written by Jewish and Arab Journalists	9.700	9.700
	PUB	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	re-printing ENPI Infonotes SOUTH / OPOCE order form 2010.5261/13188	9.265	0
	PUB	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	C	Organisation of a Conference in Cairo on 30 September 2010	5.978	5.978
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Translation Services of the MEDA report: "Evaluation of MEDA II Programme". Refer contract 2004/076-082	5.316	5.316
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Fictive contract to add to training expenses to framework contract 96523	5.292	5.292
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	O	Publication dans la presse (El Watan et El Khabar) de 20 insertions 1/8 page en noir et blanc aa profit de la Délégation	4.990	2.495
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Organisation of Project Day	4.980	4.980
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	IMPRESSION DES ACTES DU COLLOQUE DE REALITES	4.900	4.900
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Impression du Rapport sur la coopération de l'Union européenne et de ses Etats membres avec le Liban en 2004	4.900	4.900
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Porte folios - Barcelone	4.888	4.888
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Reception for Barcelona+10	4.850	4.850
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Annonce publicitaire	4.703	4.703
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	O	Visibilité de la Délégation à travers un support médiatique	4.620	4.620
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Impression des fiches programmes et projets 2005-2006	4.597	4.597

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Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
OTHERS	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	DELTA IMPRESSION	4.472	4.472
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Design and Printing EU Manual Cooperation Report 2006	4.421	4.421
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Annonce publicitaire	4.206	4.206
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Réalisation de couverture et duplication de 100 exemplaires de la nouvelle version du guide pratique	4.050	4.050
	PUB	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	ENPI e - bulletin	3.933	2.360
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Traduction du Rapport de coopération 2004 et des fiches de coopération de l'UE avec le Liban	3.910	3.910
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Design of the Annual report on the cooperation of the European Union and its Member States with Lebanon - 2004	3.300	3.300
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Translation Services	3.300	3.300
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Preparing of a template for a ENPI e-letter	3.150	3.150
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	The design, production and delivery of posters and calendars 2007.	2.556	2.556
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	The design, print and delivery of calendars 2006, posters and Christmas cards	2.410	2.410
	PUB	ENP South	Mediterranean	MED	MED/2006/018-255	2006	C	Traduction et editing du Rapport annuel sur la coopération de l'UE et de ses Etats membres avec le Liban, et des fiches des projets en cours	2.135	2.135
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Supply of Promotional Material for 2006	2.102	2.102
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	EIDHR Information Session workshop	2.081	2.081
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Preparation of ToRs for information data base.	2.000	2.000
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Eight mobile exhibition panels with dismountable structure with pictures	1.330	1.330
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Traduction	1.040	1.040
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	EIDHR Information Session Workshop - Haifa	995	995
	PUB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Delivery of one day training on Call for Proposals for grant contracts	700	700
	PUB	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	C	Editions de livres	9.987	9.987
	PUB	ENP South	Algeria	MED	MED/2006/018-255	2007	O	Médiatisation sur support imprimé	9.475	9.475
PUB	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	"Couverture audiovisuelle et enregistrements sonores des minutes de la rencontre des écrivains, ainsi que la transcription des bandes de son en textes écrits"	5.661	5.661	

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
	PUB	ENP South	Algeria	MED	MED/2006/018-255	2007	C	médiatisation sur support non imprimés du FCE 2007	4.985	4.985	
	PUB	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	C	Publication du rapport de coopération de l'Union européenne avec l'Algérie durant l'année 2009	4.400	4.400	
	PUB	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	C	Publication du rapport de coopération de l'Union européenne avec l'Algérie durant l'année 2008	4.400	4.400	
	PUB	ENP South	Egypt	MED	MED/2005/017-088	2005	C	LOGISTIC SERVICES FOR ATTENDANCE TO TWINNING WORKSHOP IN EGYPT	41.509	41.509	
	PUB	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	O	Provision of Printing and Promotional Material	24.000	717	
	PUB	ENP South	Egypt	MED	MED/2005/017-088	2005	C	Egyptian European Council Directory 2005	4.999	4.999	
	PUB	ENP South	Israel	MED	MED/2006/018-255	2007	C	Production of Press Supplements 2007/8	99.000	99.000	
	PUB	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	Europe Day- Eurofest 2010- Ben Gurion University of the Negev	10.000	10.000	
	PUB	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	To celebrate Europe Day 2010 at the City of Shefa'Amr	10.000	10.000	
	PUB	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	O	Conference - 50 Years of EU-Israel relations	5.000	5.000	
	PUB	ENP South	Israel	MED	MED/2006/018-255	2007	C	Seminar - Reflecting on 50 Years of European Integration	5.000	5.000	
	PUB	ENP South	Jordan	MED	MED/2006/018-255	2007	C	Survey on the perception of Europe in Jordan	18.000	18.000	
	PUB	ENP South	Lebanon	MED	MED/2006/018-255	2007	C	Organisation des journées du Voisinage	72.000	72.000	
	PUB	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	O	Fabrication et livraison de fiches d'information sur les relations de l'Union européenne avec le Liban	9.900	5.940	
	PUB	ENP South	Lebanon	ENPI	ENPI/2008/020-036	2009	C	FABRICATION ET LIVRAISON DE BROCHURES D'INFORMATION SUR LES FORUMS ECONOMIQUES INTER-LIBANAIS	9.865	9.865	
	PUB	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Supply of flyers on EU-Lebanon cooperation	9.760	0	
	PUB	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Supply of promotional items for the visibility of EU-funded projects	9.564	0	
	PUB	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Supply of additional copies of folders/programme sheets on EU/Lebanon relations	8.500	0	
	OTHERS	PUB	ENP South	Lebanon	MED	MED/2006/018-255	2007	C	SAAP - Printing of Agadir and Rules of Origin Brochures	5.820	5.820
		PUB	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Workshop ""Communicating an EU-funded project""	1.902	0
	PUB	ENP South	Morocco	MED	MED/2005/017-088	2006	C	Conférences au Maroc	3.500	3.500	
	PUB	ENP South	Morocco	MED	MED/2005/017-088	2005	C	Tournée de conférencier européen au Maroc	3.200	3.200	
	PUB	ENP South	Morocco	MED	MED/2006/018-255	2007	O	CONCEPTION ET REALISATION D'UN VISUEL SUR LE PARTENARIAT UE MAROC POUR STAND PLIABLE	2.871	2.871	
	PUB	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	EU Visibility Workshops	10.000	0	

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Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
OTHERS	PUB	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Consultation seminar with civil society organisations on the ENP Action Plan in the West Bank	10.000	10.000	
	PUB	ENP South	OPT	MED	MED/2006/018-255	2007	C	Design and supply of promotional items	8.720	8.720	
	PUB	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	C	Writing and Editing of EU Factsheets	8.349	8.349	
	PUB	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	C	"EU visibility for Implementing Partners" workshops	7.000	7.000	
	PUB	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	O	Design and Supply of PEGASE visibility materials	6.900	6.900	
	PUB	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	C	Electronic Newsletter	3.720	3.720	
	PUB	ENP South	Syria	ENPI	ENPI/2009/021-099	2010	O	Organisation of ""Study in Europe"" Day	20.000	12.000	
	PUB	ENP South	Syria	ENPI	ENPI/2009/021-099	2010	O	Graphic design, printing and in-design of the Annual Cooperation Report 2009	10.000	9.995	
	PUB	ENP South	Syria	ENPI	ENPI/2009/021-099	2010	O	Promotional Material s 2010	9.960	0	
	PUB	ENP South	Syria	MED	MED/2006/018-255	2007	C	Event Planner: for the organisation and implementation of Project day 2007	9.550	9.550	
	PUB	ENP South	Syria	ENPI	ENPI/2009/021-099	2010	O	Graphic design, printing and in-design of the Annual Cooperation Report 2010	8.750	0	
	PUB	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	C	Promotional Material	8.690	8.690	
	PUB	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	C	Rental of a training room from 19th to 23th October 2008 for a seminar including catering services at Carlton Damascus hotel	5.987	5.987	
	PUB	ENP South	Syria	MED	MED/2006/018-255	2007	C	Organisation of Project Day 2007 Press Conference	5.820	5.820	
	PUB	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	Promotional Material	2.400	2.400	
	PUB	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Colloque internationale de la faculté de droit de Sfax	9.700	9.698	
	PUB	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Colloque International de Réalités "" ""L'Europe, le Maghreb et l'Afrique : pour un nouveau partenariat global""	9.570	9.570	
	PUB	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Colloque International ""L'entreprise face à ses défis"" de l'IACE les 9 & 10/12/2010 à Sousse	9.347	0	
	PUB	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Colloque international de l'université de Droit de Sfax, les 11-12 novembre 2010 à Sfax	9.276	9.276	
	PUB	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Fourniture du déjeuner et pauses café du séminaire Tunisie-Europe : l'économiste Maghrébin	8.533	8.533	
	PUB	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Colloque International de L'économiste maghrébin : "Tunis place financière régionale. Les voies d'avenir des systèmes bancaires et financier dans l'Euromed" 27/04/2010	8.080	8.080	
	PUB	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Forum international de l'Université de Tunis El Manar sur le thème "" Stratégies d'intégration entre l'Union européenne et aa rive sud : bilan et perspectives ""	7.218	7.218	
	PUB	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Forum International du magazine Réalités le 28/10/2009	6.346	6.346	
	PUB	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Achat cravates avec logo UE	3.600	3.192	
	Sub-Total ENP South Publications and meetings									8.849.738	7.878.675
	Total ENP Publications and meetings									16.142.412	13.488.460
	<i>Total ENP Others</i>									<i>348.809</i>	<i>243.442</i>
	<i>Total ENP East Others</i>									<i>9.067.315</i>	<i>7.290.304</i>
<i>Total ENP South Others</i>									<i>19.127.026</i>	<i>16.016.701</i>	
Total Others									28.543.150	23.550.447	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
POLITICAL AND SECURITY DIMENSION											
Civilian peace-building, conflict prevention and resolution											
	CPB	ENP	Region Neighbourhood	ENPI	ENPI/2007/018-914	2007	144954	C	Instrument Voisinage - Organisation réunion Etats Membres - Commission	5.442	5.442
Sub-Total ENP Civilian peace-building, conflict prevention and resolution										5.442	5.442
	CPB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	129652	C	o	72.586	72.586
	CPB	ENP East	Georgia	ENPI	ENPI/2007/019-183	2008	164408	O	EUNIDA - Georgia - mission of needs assessment / identification in the context of the future rehabilitation / reconstruction of damaged areas and sectors of the country	286.400	265.696
	CPB	ENP East	Georgia	ENPI	ENPI/2008/019-737	2008	157534	C	Verification of OSCE project ""Rehabilitation in the Zone of Georgian - Ossetian Conflict""	23.536	23.536
Sub-Total ENP East Civilian peace-building, conflict prevention and resolution										382.522	361.818
	CPB	ENP South	Mediterranean	MED	MED/2005/017-356	2006	122346	C	Data Collection and Camp Development	930.364	930.364
	CPB	ENP South	Mediterranean	MED	MED/2005/017-356	2006	124453	O	From Crisis to Opportunity - Inclusive Approaches to the Arab-Palestinian Conflict	500.000	499.671
	CPB	ENP South	Mediterranean	MED	MED/2005/017-356	2006	129295	O	Utilizing Middle Eastern Civic Education as a Leverage for Peace	499.545	495.650
POL	CPB	ENP South	Mediterranean	ENPI	ENPI/2007/018-892	2009	211952	O	The Route to Peace	399.987	169.792
	CPB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	132535	C	Technical Assistance to the EU Special Representative to the Middle East Peace Process	138.919	138.919
	CPB	ENP South	Mediterranean	MED	MED/2005/017-088	2005	99296	C	Technical Assistance to the EU Special Representative for the Middle East Peace Process	120.244	120.244
	CPB	ENP South	Mediterranean	MED	MED/2005/017-088	2006	122901	C	Development of Results-based indicators for UNRWA's programmes in the 5 fields of operations. West Bank. Gaza. Syria. Lebanon and Jordan	74.068	74.068
	CPB	ENP South	Mediterranean	MED	MED/2005/017-356	2006	118402	C	Technical and Financial Quality Assessment Call for Proposals EU Partnership for Peace Projects	69.979	69.979
	CPB	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	247079	O	VERIFICATION MISSION OF 3 UNRWA PROJECTS - 2010	49.385	9.167
	CPB	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	252678	O	2010 External Review of UNRWA's programmes	41.382	24.829
	CPB	ENP South	Mediterranean	MED	MED/2006/018-255	2007	141582	C	2007 External Review of UNRWA's programmes	41.150	41.150
	CPB	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	219431	C	2009 External Review of UNRWA's programmes	38.400	38.400
	CPB	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	164807	C	2008 External Review of UNRWA's programmes	29.908	29.908
	CPB	ENP South	Mediterranean	ENPI	ENPI/2007/018-892	2008	172013	O	Organisation of three events for beneficiaries NGOs under the EU Partnership for Peace programme	25.000	25.000
	CPB	ENP South	Mediterranean	ENPI	ENPI/2007/018-892	2008	172481	C	Organisation of 5 information sessions for the EU Partnership for Peace Call for Proposals 2008	7.500	7.500
	CPB	ENP South	Near and Middle East	MED	MED/2005/017-356	2006	129281	O	Aqaba-Eliat: One more step toward peace	440.581	396.523
	CPB	ENP South	Near and Middle East	ENPI	ENPI/2007/018-892	2009	211806	O	Peace Education Through Media - PET-Med	280.717	104.705

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DRN											
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POL	CPB	ENP South	Near and Middle East	ENPI	ENPI/2007/018-892	2009	204786	O	Evaluation of the EU Partnership for Peace programme	121.782	121.782
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	125113	C	The Heart of the Matter	492.925	492.925
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	124843	O	"More than Words: A Joint Palestinian-Israeli Action to Improve Media Coverage of the Palestinian-Israeli Conflict"	484.957	477.874
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	129301	O	Environmental Management and Planning as a Tool for Promoting Sustainable Coexistence Between Israelis and Palestinians	477.211	429.490
	CPB	ENP South	Israel	ENPI	ENPI/2007/018-892	2009	211923	O	The Arab Peace Initiative and Israeli-Palestinian Peace: the political economy of a new period	395.003	132.500
	CPB	ENP South	Israel	ENPI	ENPI/2007/018-892	2008	152094	O	"A Seat at the Table". An action to map the obstacles to equality between Jewish and Arab-Palestinian Citizens in government ministries policy and to develop inclusive practices for shaping equality policies.	394.713	230.596
	CPB	ENP South	Israel	ENPI	ENPI/2007/018-892	2009	227857	O	Playing for Peace - Strengthening Community Relations through Football.	389.104	123.657
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	130540	O	Negotiating Our Future	385.665	347.099
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	124850	O	bitterlemons.org Israeli-Palestinian internet dialogue: years 6.7.8	368.280	345.545
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	129354	O	Child Rehabilitation Initiative for Safety and Hope "CHERISH": Community and Family Initiatives	278.327	244.864
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	124930	C	Building on the Geneva Initiative model to encourage the Israeli public and policy environment to support a negotiated permanent status agreement and dialogue for moving to a resolution of the Israeli-Palestinian	276.722	276.722
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	125221	O	MachsomWatch: Women for Human Rights	251.650	242.441
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	125624	O	Promoting Support for Peace by Reframing 'Security' as 'Human Security'	247.954	229.154
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	126317	O	Windows – Hebrew-Arabic Magazine for Youth	231.100	219.603
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	126726	O	Strengthening Civil Society in Israel and Empowering the Palestinian Minority via the Applied Use of Rikaz Databank	188.735	169.862
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	125402	C	Reframing the images of the Arab-Palestinian minority within Israel in the mainstream media debate	170.256	170.256
	CPB	ENP South	Israel	MED	MED/2005/017-356	2006	125568	C	Peace & Environmental Partnerships Project (PEPP)	133.291	133.291
	CPB	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	218126	O	Audit of "Heart of the Matter" Call for tender 128-239	13.750	13.750
	CPB	ENP South	Jordan	ENPI	ENPI/2007/018-892	2008	153002	O	Raptor pest control as a sustainable resource management model in the Jordan Valley in support of the Middle East peace process.	367.715	206.668
	CPB	ENP South	Lebanon	MED	MED/2005/017-088	2006	126637	O	War Damage and Needs assessment on Lebanon	208.000	164.700
	CPB	ENP South	Lebanon	MED	MED/2006/018-255	2006	128876	C	Second Mission of IMG for Needs Assessment in Lebanon	200.000	200.000
	CPB	ENP South	Lebanon	MED	MED/2006/018-255	2006	128855	C	Second Needs Assessment mission in Lebanon	109.592	109.592
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152309	O	Palestinian-Israeli Peace NGO Forum	400.000	162.572

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POL	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152888	O	Implementing cross border community geographic information system(GIS) to enhance environmental protection and peace building	399.872	134.274	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152676	O	Let us live together	399.684	319.747	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152671	O	Keeping the options open for final status in Jerusalem	397.839	358.055	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2009	211779	O	The heart of the matter	396.313	158.579	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2009	211775	O	Crack in the Wall	396.183	207.623	
	CPB	ENP South	OPT	MED	MED/2005/017-356	2006	124466	C	The strengthening of Palestinian moderate and rationale voices through community activities. public outreach and diversifying and expanding the base of support for a comprehensive negotiated endgame settlement of	394.563	394.563	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2009	211777	O	Pest Management Sans Frontières: Palestinian-Israeli-Jordanian Cooperation for Environmentally Friendly Pest Management	381.136	137.103	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152301	O	Monitoring actions and transformations in the Palestinian Territory to develop policies and strategies for conflict management and peace building	374.175	256.252	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152319	O	Investing in Peace: Palestinian-Israeli engagement through ICT Business Cooperation	364.585	161.387	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2009	211837	O	Fostering Palestinian Dialogue on a National Agenda	361.592	172.917	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152289	O	Beyond Managing the Israeli-Palestinian Conflict: Demonstrating the effectiveness of a conflict sensitive social transformation approach	320.000	140.291	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2009	211843	O	Id lal-Ashara / Hold your Horses: a multi dimensional approach towards tolerance and non-violence	316.409	156.776	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2009	211768	O	Simulating the Arab Peace Initiative	298.422	98.040	
	CPB	ENP South	OPT	MED	MED/2005/017-356	2006	124465	O	P.R.I.D.E. Palestinian Refugee's Identity Development Enterprise	269.791	144.200	
	CPB	ENP South	OPT	MED	MED/2005/017-356	2006	124463	C	All for Peace Radio	227.475	227.475	
	CPB	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	201824	O	Contribution to the Commemoration of UNRWA's 60th Anniversary	200.000	180.000	
	CPB	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152550	O	So far so close II - The conflict transformation in the most marginalized area of the West Bank	151.456	59.449	
	CPB	ENP South	OPT	MED	MED/2005/017-356	2006	124467	O	Peace Education in Palestine Schools	125.200	117.465	
	CPB	ENP South	OPT	MED	MED/2006/018-255	2007	138533	C	INTERIM EVALUATION OF THE TEMPORARY INTERNATIONAL MECHANISM (TIM)- WEST BANK AND GAZA	109.967	109.967	
	CPB	ENP South	OPT	MED	MED/2005/017-088	2006	116104	C	Support to the Implementation of the EU-Palestine Association Agreement Programme - Organization and coordination of the launching workshop	107.214	107.214	
	CPB	ENP South	OPT	MED	MED/2005/017-356	2006	124464	C	So far. so close: the conflict transformation in the most marginalized area of the West Bank	59.179	59.179	
	CPB	ENP South	OPT	MED	MED/2005/017-088	2006	110932	C	Concept of a comprehensive planning system for the Palestinian Authority	20.432	20.432	
	CPB	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	159331	C	Financial Audit of ""Palestinian-Israeli Peace NGOs Forum""	10.085	10.085	
	Sub-Total ENP South Civilian peace-building, conflict prevention and resolution										16.355.433	12.151.885
	Total Civilian peace-building, conflict prevention and resolution										16.743.397	12.519.145

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
POL	Demining and Ammunition Destruction										
	DAD	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	251529	O	Support in expertise in launching the project 'Destruction of PFM-1 series ammunition in the Republic of Belarus'	5.480	0
	DAD	ENP East	Belarus	ENPI	ENPI/2008/019-744	2009	202683	C	Support in expertise aimed at launching a project for the destruction of PFM-1 series ammunition stockpiled in the Republic of Belarus	22.376	22.376
	DAD	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	142491	C	Support of the clearance by the Ukrainian authorities of Novobohdanivka Ammunition Depot area	80.000	80.000
	Sub-Total ENP East Demining and Ammunition Destruction									107.856	102.376
	DAD	ENP South	Egypt	FED	ENPI/2009/021-099	2010	244871	O	Identification and Formulation of EU Support to the Demining and Development of the North-West Coast of Egypt	102.190	61.314
	Sub-Total ENP South Demining and Ammunition Destruction									102.190	61.314
	Total Demining and Ammunition Destruction									210.046	163.690
	Human Rights and Democracy										
	HR&D	ENP East	Eastern Europe	ENPI	ENPI/2007/019-183	2008	172661	O	Grant to the Ombudsman's Office for the Two-day international conference on ""Fair Trial and Freedom of Expression"	20.600	18.571
HR&D	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	97114	C	Human Rights Day	632	632	
HR&D	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	251521	O	Financial and Systems Audit concerning the project 172-661 - Grant to the Ombudsman's Office for the Two-day international conference on ""Fair Trial and Freedom of Expression"".	6.000	3.600	
HR&D	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	255891	O	Rent of a hall for EIDHR grant contracts signing ceremony	251	251	
HR&D	ENP East	Georgia	ENPI	ENPI/2008/019-737	2008	164502	O	Audit of project - Support to the Reform of the Parliament of Georgia	24.942	12.471	
HR&D	ENP East	Georgia	TACIS	TACIS/2004/006-202	2004	84820	C	Preparation of support to the reform of the parliament of Georgia	31.658	31.658	
HR&D	ENP East	Moldova	TACIS	TACIS/2005/017-749	2006	130937	C	Preparation of TOR for service contract Addressing needs of vulnerable layers of the population	29.619	29.619	
HR&D	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	143649	C	Drafting Terms of Reference for the ""Communication component of the project Women's and Children Rights""	86.044	86.044	
HR&D	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	112229	C	Women and Children Rights -- Assistance to project formulation	29.750	29.750	
HR&D	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	229426	O	Assessment of state of play in the sector of good governance and elections in Ukraine	4.000	4.000	
Sub-Total ENP East Human Rights and Democracy									233.496	216.596	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid	
POL	HR&D	ENP South	Mediterranean	MED	MED/2005/017-088	2006	116736	C	Mise en oeuvre du Prix Samir Kassir pour la liberté de la presse	137.000	137.000	
	HR&D	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	258390	O	Samir Kassir Award for Freedom of the Press 2011	120.000	0	
	HR&D	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	228496	O	Samir Kassir Award for Freedom of the Press 2010	82.000	82.000	
	HR&D	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	245094	O	Payment of the grant (prize) to the winner of the Samir Kassir Award for Freedom of the Press 2010 - category "Opinion".	12.500	12.500	
	HR&D	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	245102	O	Payment of the grant (prize) to the winner of the Samir Kassir Award for Freedom of the Press 2010 - category "Investigative Reporting".	12.500	12.500	
	HR&D	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	214035	C	Payment of the grant (prize) to the winner of the Samir Kassir Award for Freedom of the Press 2009 - category "Opinion article".	12.500	12.500	
	HR&D	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	214039	C	Payment of the grant (prize) to the winner of the Samir Kassir Award for Freedom of the Press 2009 - category "Investigative reporting".	12.500	12.500	
	HR&D	ENP South	Egypt	MED	MED/2006/018-255	2007	143085	C	Identification and Formulation of a Programme for the "Promotion and Protection of Human Rights and Civil Society" in Egypt	131.088	131.088	
	HR&D	ENP South	Egypt	MED	MED/2006/018-255	2007	143083	C	IDENTIFICATION AND FORMULATION OF SUPPORT TO POLITICAL DEVELOPMENT. DECENTRALIZATION. AND GODD GOVERNANCE	129.462	129.462	
	HR&D	ENP South	Egypt	MED	MED/2005/017-088	2005	101446	C	Identification and Formulation of a programme for the "Promotion and Protection of Human Rights and Good Governance in Egypt. Rider 1	35.485	35.485	
	HR&D	ENP South	Jordan	ENPI	ENPI/2009/021-099	2010	256991	O	Formulation of the 2010 Programme "Support to Democratic Governance, Components 1 and 3"	45.590	0	
	HR&D	ENP South	Lebanon	MED	MED/2006/018-255	2007	143095	O	Mise en oeuvre opérationnelle des éditions 2008 et 2009 du prix Samir Kassir pour la liberté de la presse	142.000	142.000	
	HR&D	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	257567	O	Project Design in the sector of Support to the Electoral Reform in Lebanon	80.270	0	
	HR&D	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	160546	C	Payment of the grant to the winner of the Samir Kassir Award 2008. journalist category	15.000	15.000	
	HR&D	ENP South	Lebanon	MED	MED/2006/018-255	2007	142905	C	Lauréat de la catégorie "Journalistes" de l'édition 2007 du prix Samir Kassir pour la liberté de la presse	15.000	15.000	
	HR&D	ENP South	Lebanon	MED	MED/2005/017-088	2006	124184	C	Prix Samir Kassir pour la liberté de la presse	15.000	15.000	
	HR&D	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	162273	C	Païement du prix au lauréat 2008 du prix Samir Kassir pour la liberté de la presse dans la catégorie Jeunes Chercheurs	10.000	10.000	
	HR&D	ENP South	Lebanon	MED	MED/2006/018-255	2007	142924	C	Lauréate de la catégorie "jeunes chercheurs" de l'édition 2007 du prix Samir Kassir pour la liberté de la presse	10.000	10.000	
	POL	HR&D	ENP South	Lebanon	MED	MED/2005/017-088	2006	123767	C	Prix Samir Kassir pour la liberté de la presse	10.000	10.000
		HR&D	ENP South	Morocco	MED	MED/2005/017-088	2005	100897	C	MISSION D'IDENTIFICATION ET FORMULATION - " PROGRAMME D'APPUI AU PLAN NATIONAL EN MATIERE DE DEMOCRATIE ET DROITS DE L'HOMME	48.922	48.922
HR&D		ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	240429	C	Conférences sur le partenariat euroméditerranéen, le processus de Barcelone et l'Union pour la Méditerranée	3.500	3.500	
HR&D		ENP South	OPT	ENPI	ENPI/2007/018-892	2008	152316	O	Creating a dialogue of Human Rights: Development of a cross cultural mode towards the empowerment of disadvantaged residents in Lod. Amman. East Jerusalem	270.984	243.886	
HR&D		ENP South	OPT	ENPI	ENPI/2007/019-080	2008	161242	O	Raise your voice. preserve your rights	50.000	47.671	
HR&D		ENP South	OPT	MED	MED/2006/018-255	2007	137448	C	Organization of a confrence on EU human rights policies and instruments in Ramallah	3.500	3.500	
Sub-Total ENP South Human Rights and Democracy										1.404.801	1.129.514	
Total Human Rights and Democracy										1.638.297	1.346.110	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
POL									Justice		
	JUS	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	121977	C	Dummy contract for Impact study of "Training of Judges and Court Administrators" and drafting of ToR of "Training of Judges and Court Administrators II". Former contract no. 2004/090-997	59.994	59.994
	JUS	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	247132	O	EaP Panel fight against corruption - Corruption Component (Panel Support)-Bridge Activities (August - November 2010)	30.000	27.000
	JUS	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	217741	O	Financial_audit_of_Project_2006/101_510 ""Ukrainian_European_Policy_and_Legal_Advice_Center_UEPLAC_I V""	24.956	4.991
	JUS	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	140408	C	Dummy contract for contract 2005/102-885	27.226	27.226
	JUS	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	117597	C	Dummy contract to pay the balance under contract 089-070	20.545	20.545
	JUS	ENP East	Eastern Europe	TACIS	TACIS/2006/017-979	2006	123092	C	Dummy contract to pay the balance under contract 089-070	8.990	8.990
	JUS	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	101347	C	Additional contract to framework contract 63-104 for FDI prolongation	2.492	2.492
	JUS	ENP East	Armenia	ENPI	ENPI/2007/019-183	2008	160197	C	Preparation of project on Support to Justice Reform in Armenia	120.736	120.736
	JUS	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	249368	O	Financial & System Audit of 2 TACIS contracts (109-301 & 158-853): Armenian European Policy and Legal Advice Centre Phase IV and Phase IV extension	25.845	5.169
	JUS	ENP East	Azerbaijan	TACIS	TACIS/2006/018-597	2007	145588	C	Preparation of support in the field of justice and anti-corruption in Azerbaijan	175.414	175.414
	JUS	ENP East	Georgia	TACIS	TACIS/2005/017-749	2006	123452	C	Sector Study and Project Design for Rule of Law Assistance in Georgia	166.841	166.841
	JUS	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	224228	O	Assessment of Justice, Liberty and Security (JLS) sector in Georgia	123.060	36.918
	JUS	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	226252	O	Criminal Justice Reform Assessment and Formulation of Follow-up SPSP	104.072	99.970
	JUS	ENP East	Georgia	TACIS	TACIS/2004/006-202	2004	84806	C	Tender Dossier for the Rustavi Prison Rehabilitation	94.473	94.473
	JUS	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	143566	C	Preparing Twinning Fiche for Twinning project ""Support to the Academy of Judges of Ukraine""	76.478	76.478
	JUS	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	123828	C	Improved accessibility and effectiveness of the Ukrainian judiciary: assessment of equipment needs. preparing tendering dossier and evaluating tenders	73.659	73.659
	JUS	ENP East	Ukraine	TACIS	TACIS/2005/017-098	2007	132338	C	Advice on Ukrainian law – Establishment of a Legal entity in Ukraine – phase 2	17.045	17.045
	JUS	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	104677	C	Assessment of the Area of Justice, Freedom and Security in Ukraine in the context of the European Union Justice and Home Affairs Action Plan in Ukraine	172.000	172.000
	JUS	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	123887	C	Personnel management and accountability of Ukrainian Judiciary (civil service component): assessment of needs. preparing terms of reference and evaluating tenders	64.451	64.451
JUS	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	89070	C	Preparing terms of reference and evaluating tenders for Strengthening the Capacity of the Justice System of Ukraine project (AP UA 2003)	14.115	14.115	
Sub-Total ENP East Justice										1.402.392	1.268.507

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid	
POL	JUS	ENP South	Mediterranean	MED	MED/2006/018-266	2007	147388	O	EuroMed Justice II	4.998.800	1.804.305	
	JUS	ENP South	Mediterranean	MED	MED/2005/017-088	2005	103812	C	Relancement de la mission d'identification du programme régional MEDA JAI II	188.510	188.510	
	JUS	ENP South	Mediterranean	MED	MED/2005/017-088	2005	110747	C	Programme EuroMed Justice - Interprétation en arabe	89.600	89.600	
	JUS	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	170864	C	Identification mission of the new regional project on justice cooperation (ENPI South - 2010-2013)	70.326	70.326	
	JUS	ENP South	Mediterranean	MED	MED/2005/017-088	2006	125284	C	Drafting of Terms of Reference for EuroMed Justice II	37.303	37.303	
	JUS	ENP South	Algeria	MED	MED/2005/017-088	2006	131593	C	Etude d'identification et de faisabilité du programme d'appui à la réforme du système pénitentiaire en Algérie	157.311	157.311	
	JUS	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	203009	C	Support for modernisation of administration of justice and enhancement of security	103.932	103.932	
	JUS	ENP South	Egypt	MED	MED/2005/017-088	2006	132395	C	legal opinion Egyptian Labour Law	1.444	1.444	
	JUS	ENP South	Lebanon	MED	MED/2005/017-088	2006	121892	C	Expert Mission Security and Rule of Law	68.570	68.570	
	JUS	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	256576	O	Evaluation and design of follow-up phases of the "Justice Professionalisation Project"	51.250	0	
	JUS	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	201675	O	Mission de pré-identification d'un programme d'appui au secteur de la Justice au Maroc	45.350	40.154	
	JUS	ENP South	OPT	MED	MED/2005/017-356	2006	124462	O	Institute for Historical Justice and Reconciliation Middle East Project	267.463	168.146	
	JUS	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	209751	O	Identification and Formulation of the Judiciary Modernisation Programme in Syria	126.939	118.283	
	Sub-Total ENP South Justice										6.206.798	2.847.884
	Justice										7.609.190	4.116.391
Migration, Refugees and Border Management												
MIG	ENP East	Belarus,Moldova	TACIS	TACIS/2004/016-767	2006	104300	O	Strengthening Migration Management in the Republics of Belarus and Moldova - MIGRABEL - MIGRAMOL	1.400.000	1.257.833		
MIG	ENP East	Belarus,Moldova	ENPI	ENPI/2008/019-744	2009	205205	C	Financial Audit of Project TACIS/2005/104-300 ""Strengthening Migration Management in the Republics of Belarus and Moldova - MIGRABEL - MIGRAMOL""	32.468	32.468		
MIG	ENP East	Belarus,Moldova,Ukraine	ENPI	ENPI/2008/019-744	2009	203002	O	Financial audit of project 2006/129-155 ""Cross Border Cooperation Programme Support Unit (PSU) in Belarus, Moldova and Ukraine"	20.171	12.641		
MIG	ENP East	Black Sea Region	ENPI	ENPI/2008/019-744	2009	213363	O	Establishment of the Joint Technical Secretariat for the ENPI CBC Black Sea Basin Programme 2007-2013	340.251	0		

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid	
POL	MIG	ENP East	Azerbaijan	TACIS	TACIS/2005/017-086	2005	104682	C	Integrated Border Management and Combating Trafficking in Persons - Assessment of Azerbaijan's Southern Border	77.200	77.200	
	MIG	ENP East	Azerbaijan	ENPI	ENPI/2009/020-584	2010	234727	O	Expenditure verification of the action "Legal aid to victims of trafficking in human beings"	16.013	8.007	
	MIG	ENP East	Belarus	TACIS	TACIS/2006/018-039	2008	167635	O	Border Management in NIS countries: Provision of Border and Customs Control Equipment Lot 3 Engineering Equipment	1.074.696	1.074.696	
	MIG	ENP East	Georgia	ENPI	ENPI/2008/019-737	2008	169996	C	Verification of Expenditure Related to Resettlement of Internally Displaced Persons as a result of the late 1990 and Recent Conflict in Georgia Incurred since 7th August 2008 by Municipal Development Fund and Municipality	118.339	118.339	
	MIG	ENP East	Moldova	TACIS	TACIS/2006/018-597	2007	146953	O	Introduction of biometric passports in Moldova - ENPI 2008	170.000	102.000	
	MIG	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	156811	O	Feasibility Study and Design for the Refurbishment of a Regional Training Centre for the State Border Guard Service of Ukraine in Kotovsk, Ukraine	189.995	113.997	
	MIG	ENP East	Ukraine	ENPI	ENPI/2009/020-584	2009	222280	O	Readiness Assessment of the Border Management Sector in Ukraine in view of Budget Support	97.312	83.035	
	MIG	ENP East	Ukraine	ENPI	ENPI/2009/020-584	2010	249019	O	FINANCIAL AUDIT CONCERNING "Improving Integrated Border management: Follow-up of the Reinforcing the State Border Guard Service of Ukraine Human Resources Management – HUREMAS 2"	17.320	0	
	MIG	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	87883	C	Assessment of the training and technical assistance needs of the Ukrainian State Border Guards	12.599	12.599	
	MIG	ENP East	Ukraine	ENPI	ENPI/2008/019-744	2009	228903	C	Re-assessment of integration of software of biometrics passport readers delivered to Border Guard Services in Ukraine	3.000	3.000	
	Sub-Total ENP East Migration, Refugees and Border Management										81.041.970	72.411.156
	MIG	ENP South	Mediterranean	MED	MED/2006/018-266	2007	147777	O	EUROMED MIGRATION II	4.994.000	2.395.707	
	MIG	ENP South	Mediterranean	MED	MED/2005/017-088	2006	123342	C	Organisation de la Conférence Ministérielle euro-africaine sur la migration et le développement à Rabat - 9 au 11 juillet 2006	86.256	86.256	
	MIG	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	148702	C	Identification mission for the future EuroMed Migration III regional project	64.905	64.905	
	MIG	ENP South	Mediterranean	MED	MED/2005/017-088	2006	121466	C	Drafting of Terms of Reference for EuroMed Migration II	30.706	30.706	
	MIG	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	163017	C	4 pillars assessment of the International Centre for Migration Policy Development (ICMPD)	21.033	21.033	
	MIG	ENP South	Mediterranean	MED	MED/2005/017-088	2005	102401	C	contrat de régularisation "UNWRA - A history within history"	18.576	18.576	
	MIG	ENP South	Mediterranean	MED	MED/2006/018-255	2007	138683	C	Impression des actes du colloque de "Réalités", intitulé : "La migration dans l'espace Euro-Maghrébin"	4.900	4.900	
	MIG	ENP South	Jordan	MED	MED/2005/017-596	2006	126606	O	Assistance to Palestine ex-Gaza refugees in Jesash Camp, Jordan	2.500.000	2.300.000	
	MIG	ENP South	Lebanon	MED	MED/2005/017-596	2005	115769	O	Improve Education of Young Palestine Refugees in Lebanon for better Employment Opportunities	15.000.000	13.371.125	
MIG	ENP South	Libya	FED	ENPI/2009/021-099	2010	255010	O	Identification and Formulation of Programme of Support to the Libyan Authorities on Migration	146.568	0		
MIG	ENP South	Syria	MED	MED/2005/017-596	2006	126612	O	Improving Employability of Palestine refugees in Syria	2.500.000	2.300.000		
MIG	ENP South	OPT	MED	MED/2005/017-356	2006	124457	C	Program for Enabling and Enhancing Refugee Youth in West Bank Refugee Camps	105.126	105.126		
Sub-Total ENP South Migration, Refugees and Border Management										25.472.070	20.698.334	
Total Migration, Refugees and Border Management										106.514.040	93.109.490	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
POL	Security, and Fight against terrorism										
	SFAT	ENP East	Eastern Europe	ENPI	TACIS/2005/017-098	2008	146871	O	Promoting Trust-Building Measures under the ENPI Eastern Regional Programme	109.794	87.835
	SFAT	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	119998	C	Evaluation of the non-proliferation activities of ISTC and STCU	191.874	191.874
	SFAT	ENP East	Eastern Europe	TACIS	TACIS/2006/017-965	2006	125587	C	System audit of the ISTC / STCU	50.022	50.022
	SFAT	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	126233	C	Alternatives to Imprisonment - Drafting of Technical Specifications	4.999	4.999
	SFAT	ENP East	Eastern Europe	ENPI	ENPI/2007/018-913	2007	139007	C	Dummy contract to pay the balance under contract 087-883	8.400	8.400
	SFAT	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	124201	C	Priority identification and needs assessment for sector-wide project on Ukrainian Detention and Imprisonment System (UDIS) reform	61.518	61.518
	SFAT	ENP East	Georgia	TACIS	TACIS/2005/017-086	2005	108788	C	Audit of two contracts implemented by DMI "Reform of the Penitentiary Services of Georgia" and Armenian European Policy and Legal Advice Centre"	62.394	62.394
	Sub-Total ENP East Security and Fight against terrorism									489.001	467.042
	SFAT	ENP South	Mediterranean	MED	MED/2006/018-693	2007	140901	O	Mise en place d'un réseau euroméditerranéen dans le domaine de la police.	5.000.000	3.000.000
	SFAT	ENP South	Mediterranean	MED	MED/2005/017-116	2005	109063	O	Etudes et Dialogue Euro-Méditerranéen en matière de coopération politique et de sécurité	4.899.755	3.474.020
	SFAT	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	167231	C	Identification mission of the new regional project on police cooperation (ENPI South - 2010-2013)	76.720	76.720
	SFAT	ENP South	Mediterranean	MED	MED/2005/017-088	2006	119841	C	Drafting of Terms of Reference for EuroMed Police II	16.326	16.326
	SFAT	ENP South	Mediterranean	MED	MED/2005/017-088	2005	101264	C	Legal review of the Lebanese draft law on securitization	4.200	4.200
	SFAT	ENP South	Algeria	MED	MED/2006/018-255	2007	143110	O	Renforcement de l'action du Centre africain d'études et de recherche sur le terrorisme (CAERT)	1.000.000	310.000
	SFAT	ENP South	Lebanon	MED	MED/2005/017-088	2006	126648	C	EUNIDA - War Damage and Needs Assessment in Lebanon	66.869	66.869
	Sub-Total ENP South Security and Fight against terrorism									11.063.870	6.948.135
	Total security and Fight against terrorism									11.552.871	7.415.177
	Total ENP POLITICAL AND SECURITY DIMENSION									5.442	5.442
Total ENP East POLITICAL AND SECURITY DIMENSION									83.657.237	74.725.119	
Total ENP South POLITICAL AND SECURITY DIMENSION									60.605.162	43.775.752	
Total POLITICAL AND SECURITY DIMENSION									144.267.841	118.500.871	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOCIAL, CULTURAL AND HUMAN DIMENSION										
Audiovisual & Media and Communication Strategy										
A&M	ENP	Region Neighbourhood	Region Neighbourhood	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Information and communication campaign support in the ENPI countries and territories""	5.493.500	2.401.730
A&M	ENP	Region Neighbourhood	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	O	dummy contract for final payment against contract 172347 with Tipik (framework contract CC COM COM) originally funded from BA credits 2008, expired on 31/12/2009	118.968	118.968
A&M	ENP	Region Neighbourhood	Region Neighbourhood	ENPI	ENPI/2010/022-309	2010	O	Dummy contract for paying balance of contract 164738	22	0
Sub-Total ENP Audiovisual & Media and Communication Strategy									5.612.490	2.520.698
A&M	ENP East	Belarus,Russia	Belarus,Russia	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Regional East- Belarus and Russia- TV. radio. press and internet activities	1.473.450	884.070
A&M	ENP East	Belarus,Ukraine	Belarus,Ukraine	FED	ENPI/2009/020-584	2010	O	Mass Media Communications Campaign on EU-Ukraine and EU-Belarus Assistance	396.518	237.911
A&M	ENP East	Black Sea Region	Black Sea Region	ENPI	ENPI/2010/022-266	2010	O	Organisation of Conferences, Seminars, Meetings and Trainings in the framework of Eastern Partnership and Black Sea Synergy	6.000.000	1.800.000
A&M	ENP East	Eastern Europe	Eastern Europe	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Regional East- Caucasus- TV. radio. press and internet activities	1.499.139	899.484
A&M	ENP East	Eastern Europe	Eastern Europe	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication/ ENPI/ Opinion polling and research	1.325.794	795.476
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	TV and Radio Campaign	170.000	170.000
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	EU-Russia Cooperation Programme Information and Communication	165.400	165.400
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2006/018-597	2007	O	""EU is 50"" Journalists Competition	99.950	98.450
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	EU Programmes Visibility	74.600	74.600
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Seminars for Journalists	23.000	23.000
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	"New EU Member States Seen by a Georgian Journalist"	10.000	10.000
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Dummy contract to pay compensation under the call 121779	8.000	8.000
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2006/018-597	2007	C	Info Day Appel d offres Media-29/11: montage video et interpretation en FR	7.437	7.437
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Delegation Newsletter and Seminars for Journalists	5.000	5.000
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Media Training	4.990	4.990
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Telvent evaluation assessment	4.950	4.950
A&M	ENP East	Eastern Europe	Eastern Europe	ENPI	ENPI/2008/019-744	2009	C	Information and Communication ENPI East/ conference de presse pour le lancement officiel du programme régional Information et Communication ENPI Est.	3.636	3.636
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Production of two TV programmes about the activities carried out in Armenia by the EU and their broadcast	3.500	3.500
A&M	ENP East	Eastern Europe	Eastern Europe	TACIS	TACIS/2006/017-979	2006	C	Summy contract to pay the balance under contract 98045	2.000	2.000
A&M	ENP East	Armenia	Armenia	TACIS	TACIS/2005/017-749	2006	C	TV Programmes on EU for Armenia	37.206	37.206
A&M	ENP East	Armenia	Armenia	TACIS	TACIS/2006/018-597	2007	C	TV Quizz on Europe and EU	35.000	35.000

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
SOC	A&M	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	O	Organization of press field visits	13.000	0	
	A&M	ENP East	Armenia	ENPI	ENPI/2007/019-183	2008	C	TV Quizz	4.400	4.400	
	A&M	ENP East	Armenia	TACIS	TACIS/2005/017-086	2005	C	TV Programm on "Adoption of ENP Action Plan and the role of ENP for the development of EU-Armenia relations"	3.500	3.500	
	A&M	ENP East	Armenia	TACIS	TACIS/2004/006-202	2004	C	The production of two TV programmes about the activities carried out in Armenia by the EC.	3.000	3.000	
	A&M	ENP East	Armenia	TACIS	TACIS/2004/006-202	2004	C	The production of two TV programmes about the activities carried out in Armenia by the EC.	3.000	3.000	
	A&M	ENP East	Belarus	TACIS	TACIS/2006/018-597	2007	O	Support to the Belarusian Independent Press	499.390	499.390	
	A&M	ENP East	Belarus	TACIS	TACIS/2005/017-749	2006	C	""Information products for the media in Belarus""	150.000	150.000	
	A&M	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	TV Programmes for Schoolchildren II	46.000	46.000	
	A&M	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	Setting up EU information centre - drafting terms of reference	43.249	43.249	
	A&M	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	TV Programms for schoolchildren	35.000	35.000	
	A&M	ENP East	Georgia	ENPI	ENPI/2009/020-584	2010	O	Promoting EU Visibility	10.000	0	
	A&M	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	Seminars on EU for journalists and local Uauthorities in Ajara	10.000	10.000	
	A&M	ENP East	Georgia	TACIS	TACIS/2006/018-597	2007	C	EU in Georgia in Pictures	5.000	5.000	
	A&M	ENP East	Moldova	ENPI	ENPI/2008/019-744	2009	O	Communication and Visibility 2010 in Moldova	184.900	184.900	
	A&M	ENP East	Moldova	TACIS	TACIS/2006/018-597	2007	O	Information and Visibility in Moldova	181.560	160.000	
	A&M	ENP East	Moldova	FED	ENPI/2009/020-584	2010	O	Communication and Visibility in Moldova 2011 ²	94.500	56.700	
	A&M	ENP East	Moldova	ENPI	ENPI/2009/020-584	2010	O	Lot 1: Communication & Visibility Communication and Visibility in Moldova 2011 ²	76.500	45.900	
	A&M	ENP East	Moldova,Ukraine	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Regional East- Ukraine and Moldova- TV, radio, press and internet activities	963.660	578.196	
	A&M	ENP East	Ukraine	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Regional East- Ukraine- Radio programmes on the ENP	400.000	400.000	
	A&M	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Information and Communication Activities for EU funded Programmes in Ukraine	195.240	195.240	
	A&M	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Production and distribution of audio-visual products on EU Programmes in Ukraine	148.000	148.000	
	A&M	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Information and PR activities for the EU and its programmes in Ukraine	99.877	99.877	
	A&M	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Site Acceptance Test of the Radio Communication and Data Transfer Network, including Equipment	5.000	5.000	
	Sub-Total ENP East Audiovisual & Media and Communication Strategy									14.524.346	7.946.462

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2010	O	Euromed Audiovisual III Programme - Capacity-Building Support Unit	4.497.800	0
	A&M	ENP South	Mediterranean	MED	MED/2004/006-262	2005	C	New Approaches to Telecommunications Policy II (NATP-II)	3.951.363	3.951.363
	A&M	ENP South	Mediterranean	MED	MED/2004/006-265	2005	O	Technical assistance in audiovisual legislation /Monitoring of Euromed Audiovisual II projects	2.488.800	2.480.573
	A&M	ENP South	Mediterranean	ENPI	ENPI/2007/019-075	2008	O	ENPI regional Info & Communication- Regional Sud- Euromed News- (activités TV)	2.162.330	864.932
	A&M	ENP South	Mediterranean	ENPI	ENPI/2007/019-075	2008	O	"ENPI régional Info & Communication- Régional Sud- Création d'un portail web. production et diffusion d'émissions TV et publication d'articles de presse sur la PEV à destination de 8 pays Méditerranéens	1.500.000	899.000
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2010	O	Euromed Audiovisual III Programme - Regional Monitoring Support Unit (RMSU)	1.497.400	0
	A&M	ENP South	Mediterranean	ENPI	ENPI/2008/019-602	2009	O	New Approaches in Telecommunication Policy III – NATP III	990.000	332.839
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2010	O	Euromed audiovisuel III - DIA Sud-Med	882.187	0
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2010	O	Euromed audiovisuel III- DOCmed	860.000	210.932
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2010	O	Euromed audiovisuel III-Terramed Plus	787.796	0
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2010	O	Euromed audiovisuel III- Mediterranean Film Factory (MFF)	650.000	0
	A&M	ENP South	Mediterranean	ENPI	ENPI/2007/019-075	2008	O	ENPI regional Info & Communication- OPT- Six different activities promoting EU activities in the Palestinian territories and advancing the institutional cooperation and public understanding	600.000	250.000
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2010	O	Euromed audiovisuel III- Moving pages - from novels to screen	564.660	0
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/020-531	2010	O	Euromed audiovisuel III- ACCESS- Access to Markets in the Digital Era	560.000	0
	A&M	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	Audiovisual financing and commercialisation	486.000	486.000
	A&M	ENP South	Mediterranean	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Region South - Israel- Production of a six-episode TV documentary series The Ambassadors"	435.972	261.583
	A&M	ENP South	Mediterranean	MED	MED/2005/017-356	2006	O	Community Radio Station in Birzeit Area	339.699	208.804
	A&M	ENP South	Mediterranean	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Regional South- Egypt- Production and broadcasting of documentary films and radio programs on the ENP	298.256	119.302
	A&M	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Avenant au contrat 2005 / 115-276 Technical assistance in audiovisual legislation /Monitoring of Euromed Audiovisual II projects	200.000	140.566
	A&M	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Avenant au contrat 2005 / 101-316 Euromed Dialogue Magazines télévisés euro-maghrébins	200.000	200.000
	A&M	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Evaluation of Euromed Audiovisual II Programme and support to the first phase of the call for proposals for Euromed audiovisual III	195.004	123.967
	A&M	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	The Media and intercultural understanding : challenges and responses - A Euro Mediterranean Conference.	127.806	127.806
	A&M	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Identification and Formulation of ENPI South Regional Programme to Support the Development of the Information Society in the Euro-Mediterranean Region	119.275	119.275

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	A&M	ENP South	Mediterranean	MED	MED/2004/006-265	2005	O	Audit of "Euromed Audiovisual I & II"	117.052	89.180
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2006	O	Mid-term evaluation of the first MEDA regional information and Communication programme and support to the preparation of ENPI South projects in the field of Information and Communication	100.000	94.246
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Billboard and radio campaign on EU assistance to the OPT	84.250	0
	A&M	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Support to the evaluation of the Call for proposals 129593 Euromed audiovisual III	62.932	0
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Video News Release (VNR)	44.075	44.075
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Organisation des activités d'information et de communication pour l'année 2006-2007.	37.319	37.319
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	ACTIVITES D'INFORMATION ET DE COMMUNICATION 2005-2006	26.195	26.195
	A&M	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Financial Audit and System Audit for New Approaches for Telecommunication Programme - Phase II	23.694	23.694
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Media Campaign for the celebration of the 10th Anniversary of the EU-Mediterranean partnership (Barcelona Process)	21.640	21.640
	A&M	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Journalist support for Press Supplement	19.150	19.150
	A&M	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	Call for proposals - Euromed Audiovisuel II	16.158	16.158
	A&M	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Russian Media Relations	5.000	5.000
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Design of a communication Strategy	5.000	5.000
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Russian Language Media Relations consultancy	4.999	4.999
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Russian Media Relations	4.999	4.999
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	CONTRAT DE SERVICES AVEC MAGHREB MEDIA	4.900	4.900
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Arabic language media consultancy	4.633	4.633
	A&M	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Arabic Language Media Consultancy	4.574	4.574
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Arabic Language Media Relations consultancy	4.574	4.574
	A&M	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Journalist support for Press Supplement	2.113	2.113
	A&M	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	C	Organisation of Events in the framework of the MEDA information Activities	10.000	10.000
	A&M	ENP South	Israel	ENPI	ENPI/2009/020-531	2010	O	Greenhouse: Development of Documentary films by Southern Mediterranean Cinema School Graduates	700.000	186.659
	A&M	ENP South	Israel	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Israel- Publication of 3 print magazine (8 pages) + online version in Hebrew	199.898	119.939
	A&M	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	Social Media (Facebook)	97.000	58.200
	A&M	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	C	European Video Art Project & Contemporary Music	93.192	93.192

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	A&M	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	O	DocEUmunity: The Israeli-European Documentary Co Production Market	37.200	36.645
	A&M	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	EU-Israel Media Dialogue 2010	36.983	29.586
	A&M	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	O	EU-Israel Media Dialogue 2009	29.124	29.124
	A&M	ENP South	Israel	MED	MED/2006/018-255	2007	C	EU-Israel Media Dialogue 2007-8	25.451	25.451
	A&M	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	Russian and Religious Media Relations consultancy	7.000	7.000
	A&M	ENP South	Israel	MED	MED/2006/018-255	2007	C	Journalist Support for press supplements October 2007 to May 2008	6.500	6.500
	A&M	ENP South	Israel	MED	MED/2006/018-255	2007	C	Audit of "Israel Forum for International Documentary CoProductions. Pitching Forum" (CRIS 2005/108-774)	5.000	5.000
	A&M	ENP South	Israel	MED	MED/2005/017-088	2006	C	EU-Israel Media Dialogue 2007	2.500	2.500
	A&M	ENP South	Jordan	ENPI	ENPI/2007/019-080	2008	O	Communication Strategy 2008	200.000	184.000
	A&M	ENP South	Jordan	MED	MED/2006/018-255	2007	O	Communication Strategy Plan	179.850	179.850
	A&M	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	O	Radio and TV Debates in Jordan	99.863	79.890
	A&M	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	O	New Media tools & Citizenship, Forging Partnerships with Written Press	19.104	11.462
	A&M	ENP South	Jordan	MED	MED/2006/018-255	2007	O	4th Copeam Conference	10.000	10.000
	A&M	ENP South	Jordan	ENPI	ENPI/2007/019-080	2008	O	Set up of the Jordan Aid Information Management System	8.000	8.000
	A&M	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	O	ENP hearings	59.050	52.804
	A&M	ENP South	Morocco	ENPI	ENPI/2007/019-075	2008	O	ENPI Info & Communication- Maroc- production de 34 émissions -jeu télévisé de culture général pour les jeunes 18-25 ans	499.988	299.992
	A&M	ENP South	Morocco	MED	MED/2005/017-088	2006	O	Activités de communication et de visibilité pour la Délégation de la Commission européenne au Maroc	74.000	74.000
	A&M	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	C	Organisation, logistique et communication autour de l'Université des médias	10.000	10.000
	A&M	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	C	Organisation, logistique et matériel de communication pour la cloture du Programme d'Appui aux Associations Professionnelles	9.800	9.800
	A&M	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Regional TV Campaign about EU Assistance to the Palestinian People	150.000	0
	A&M	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	International Visual Arts Program	37.778	30.222
	A&M	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	C	EU visibility for implementing partners	10.000	10.000
	A&M	ENP South	Region Neighbourhood	ENPI	ENPI/2008/020-036	2009	C	Evaluation du Programme Regional ENPI Information et Communication (2007-2010)	75.871	75.871
	A&M	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Promotional Material (VIP). Panels and Annual Cooperation Report	32.165	32.165
	A&M	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Design. Printing and Delivery of project fiche folders	6.500	6.069
	A&M	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Designing and printing the annual cooperation report 2007	3.325	3.325

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
A&M	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Reprinting the Annual Cooperation Report	1.275	1.275		
	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Organisation des activités d'information et de communication pour 2010	92.000	55.200		
	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Organisation des activités d'information et de communication 2011	85.000	40.000		
	ENP South	Tunisia	MED	MED/2006/018-255	2007	O	Organisation des activités d'information et de communication pour l'année 2007-2008.	70.000	42.000		
	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	O	Organisation des activités d'information et de communication pour l'année 2008-2009	65.000	39.000		
	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	O	Suite des activités d'information et de communication pour l'année 2008 voir contrat n° 144308	26.000	0		
	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	C	Facilitation et l'analyse d'informations relatives au développement des politiques et programmes de l'UE en Tunisie et en Libye	9.984	9.984		
	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	C	Colloque international de Réalités ""Perspectives géopolitiques en Méditerranée en 2010 et après""	9.936	9.936		
	Sub-Total ENP South Audiovisual & Media and Communication Strategy								28.081.942	13.074.032	
	Total Audiovisual & Media and Communication Strategy								48.218.778	23.541.192	
	SOC	Civil Society									
		ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Organisation of Eastern Partnership Civil Society Working Groups 2010	192.145	135.764	
		ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Technical Evaluation of the Tacis IBPP Call for Proposals	191.917	191.917	
		ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	C	Organisation of Eastern Partnership Civil Society Forum - November 2009	157.418	157.418	
ENP East		Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Organisation of Eastern Partnership Civil Society Steering Committee meetings - 2010	129.585	103.668		
ENP East		Eastern Europe	ENPI	ENPI/2010/022-266	2010	O	Website for the Civil Society Forum of the Eastern Partnership	62.810	37.686		
ENP East		Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Technical and Financial assessment of proposals under the 2004 IBPP for Azerbaijan and Uzbekistan	15.460	15.460		
ENP East		Eastern Europe	ENPI	ENPI/2007/018-913	2007	C	Dummy contract for 113-293 writing TOR for Social dialogue	13.928	13.928		
ENP East		Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Drafting of the ToR for the project ""Developing social services for vulnerable groups III	9.391	9.391		
ENP East		Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	IBPP closing conference - Delivery of speech	2.700	2.700		
ENP East		Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Commande de bloc-notes et stylos pour les participants à la conférence IBPP les 19/20-02-2004	602	602		
ENP East		Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Speech on "Successful Project Implementation and Management: best practices and lessons learned" at the IBPP Opening Conference in Brussels, 8/9/2005	600	600		
ENP East		Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Tacis institution building partnership programme - Support to civil society and local initiatives - December 2002	380	380		
ENP East		Belarus	TACIS	TACIS/2006/018-597	2007	O	Support to the capacity building and networking of Belarusian Non Governmental Organizations and Local Authorities	198.824	197.822		

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
SOC	CS	ENP East	Belarus	TACIS	TACIS/2005/017-749	2006	C	Support to the capacity building and networking of Belarusian Non Governmental Organizations and Local Authorities	192.721	192.721	
	CS	ENP East	Belarus	TACIS	TACIS/2005/017-086	2005	C	Organisation of a conference in Vilnius on the coordination of assistance to democratisation and civil society in Belarus	38.392	38.392	
	CS	ENP East	Moldova	TACIS	TACIS/2004/006-202	2004	C	TOR for the project Development of integrated social services for vulnerable families and children at risk	20.699	20.699	
	CS	ENP East	Moldova	TACIS	TACIS/2004/006-202	2004	C	Drafting of ToRs for AP 2003 ""Strengthening Civil Society in Moldova	19.682	19.682	
	CS	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	IBPP projects support expert	149.607	149.607	
	CS	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Monitoring and Mid-Term Evaluation of the TACIS IBPP concerning Ukraine	134.954	134.954	
	CS	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	Preparing Twinning Fiche for project ""Support to Civil Service Development in Ukraine""	104.702	62.821	
	CS	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Support to the development of mid-term strategy for improving the system of social benefits	70.282	70.282	
	CS	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Closing conference of the Tacis Institutional Building Partnership Programme (IBPP) for the projects financed under Tacis NAP 2003 for Ukraine	39.986	39.986	
	CS	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Improved civil society capability to diminish corruption: assessment of public oversight of the Ukrainian judiciary and law-enforcement operations. preparing terms of reference and evaluating tenders	36.745	36.745	
	CS	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	Opening conference of the Tacis Institutional Building Partnership Programme (IBPP) . Ukraine	36.077	36.077	
	CS	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	C	Drafting ToRs for Tacis AP2003 "Strengthening Civil Society"	23.798	23.798	
	CS	ENP East	Ukraine	TACIS	TACIS/2005/017-086	2005	C	Preparation the TOR for the project Introducing Social Contracting to Improve Social Service Delivery	8.988	8.988	
	Sub-Total ENP East Civil Society									1.852.393	1.702.088
	CS	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	TRES MED 4: Working on social dialogue and cooperation	1.500.000	300.000	
	CS	ENP South	Mediterranean	ENPI	ENPI/2007/018-645	2008	O	Organisation of various Euro Mediterranean Meetings of the Civil Society Forum in the framework of the ENPI (2008-2011)	1.048.184	761.562	
	CS	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Civil Society Regional Programme - ENPI-South	999.100	245.900	
	CS	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	Support to Disadvantaged Peoples and Minorities through Municipal Social and Economic Integration	500.000	227.901	
	CS	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Mobilising Palestinian Civil Society during Elections. via UNDP-PAPP	298.321	298.321	
	CS	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Dialogue Social et Systèmes Sociaux	47.470	47.470	
CS	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Organisation of information sessions for EU programmes in support of civil society	10.000	10.000		
CS	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Promotion of Barcelona football match	4.990	4.990		

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DRN										
Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CS	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Financial Audit for EC support to Social Fund for Development Phase II - Additional Services	9.820	9.820
	CS	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Design Competition - Barcelona+10	4.986	4.986
	CS	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	EU Football Competition	4.900	4.900
	CS	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Audit of Civic Forum Institute (DDH 74380)	3.000	3.000
	CS	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Projet TRESMED 3	907.000	907.000
	CS	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	Evaluation du Projet d'Appui aux Associations Algériennes de Développement-ONG II	101.486	61.034
	CS	ENP South	Egypt	MED	MED/2005/017-088	2005	C	Support Social Reforms	73.903	73.903
	CS	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	O	Audit of "Strengthening Civil Society in Israel and Empowering the Palestinian Minority via the Applied Use of Rikaz Databank"--with identification number 126-726	12.000	7.200
	CS	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	Consultant on Arab minority in Israel	6.000	6.000
	CS	ENP South	Jordan	MED	MED/2006/018-255	2007	C	Project formulation mission: Jordan - Support for modernisation of the services sector	72.000	72.000
	CS	ENP South	Lebanon	ENPI	ENPI/2008/020-036	2009	O	ENP Open Hearings with Civil Society	58.728	46.982
	CS	ENP South	Morocco	MED	MED/2005/017-088	2006	C	Mission d'identification et de formulation de l'appui financier de la CE à l'Initiative Nationale pour le Développement Humain. Maroc	164.188	164.188
	CS	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Consultation seminar with civil society organisations on the ENP Action Plan in the Gaza Strip	9.300	9.300
	CS	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	MAPPING STUDY OF CIVIL SOCIETY ORGANISATIONS (CSOs) IN THE OCCUPIED PALESTINIAN TERRITORY (oPt).	131.185	-39.356
	CS	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	Formulation Mission for the Support to the Association Agreement Programme (SAAP) in Syria	73.144	58.266
	CS	ENP South	Syria	ENPI	ENPI/2009/021-099	2010	O	IDENTIFICATION, FORMULATION AND FOLLOW UP MISSIONS FOR THE PROGRAMME ENHANCING THE ROLE OF CIVIL SOCIETY ORGANISATIONS IN SYRIA	134.640	80.784
CS	ENP South	Syria	MED	MED/2006/018-255	2007	O	Identification of Programme for Reforming Social Protection in Syria	185.697	146.053	
Total ENP South Civil Society									6.369.862	3.522.026
Total Civil Society									8.222.255	5.224.114

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	Culture									
	CUL	ENP East	Eastern Europe	ENPI	ENPI/2009/020-541	2010	O	EASTERN PARTNERSHIP CULTURE PROGRAMME: Regional Monitoring and Capacity Building Unit (RMCB Unit)	2.998.800	0
	CUL	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	O	Support to the launching of the Eastern Partnership Culture programme	151.976	91.186
	CUL	ENP East	Eastern Europe	ENPI	ENPI/2007/019-183	2008	C	Support to ENPI East regional cooperation on culture	124.153	124.153
	CUL	ENP East	Eastern Europe	TACIS	TACIS/2006/018-597	2007	O	Support to the preparation of ENPI projects in the field of socio-cultural activities - Part 2	41.168	0
	CUL	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	PR campaign for the EU Film Festival	12.000	12.000
	CUL	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Production of a documentary film (A new EU Member States seen by an armenian Journalist)	5.000	5.000
	CUL	ENP East	Armenia	ENPI	ENPI/2008/019-744	2009	O	Production of a series of TV programmes.	120.000	72.000
	CUL	ENP East	Armenia	ENPI	ENPI/2008/019-744	2009	O	Organisation of a concert for Europe Day	29.750	29.750
	Sub-Total ENP East Culture								3.482.847	334.089
	CUL	ENP South	Mediterranean	ENPI	ENPI/2008/020-084	2008	O	Anna Lindh Euro-Mediterranean Foundation for the Dialogue between Cultures II	7.000.000	6.300.000
	CUL	ENP South	Mediterranean	MED		2005	C	Anna Lindh Euro-Mediterranean Foundation for the Dialogue between Cultures	4.830.766	4.830.766
	CUL	ENP South	Mediterranean	MED	MED/2004/006-265	2005	O	Soutien à la distribution et à l'exploitation des films méditerranéens et européens dans la région MEDA et dans l'UE	3.530.000	3.114.947
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	Euromed Heritage IV Programme - Regional Monitoring and Support Unit	3.257.380	1.360.296
	CUL	ENP South	Mediterranean	MED	MED/2004/006-265	2005	O	Meda Film Développement	1.500.000	1.457.804
	CUL	ENP South	Mediterranean	MED	MED/2004/006-265	2005	O	Caravane du Cinéma Euro Arabe	1.500.000	1.484.278
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	MED-MEM : Partager les Mémoires Audiovisuelles de la Méditerranée	1.499.832	491.982
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	MONTADA	1.449.901	250.843
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	ATHENA : Ancient theatres Enhancement for new actualities	1.404.054	424.363
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	MANUMED "Des Manuscrits et des Hommes"	1.392.673	846.812
	CUL	ENP South	Mediterranean	MED	MED/2004/006-265	2005	O	Ecrans Méditerranéens	1.340.000	1.321.637
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	Mutual Heritage : from Historical Integration to Contemporary Active Participation	1.257.557	355.114
CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	Mare Nostrum - A Heritage Trail along the Phoenician maritime routes and historic port-cities of the Mediterranean Sea	1.092.217	266.658	
CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	Contribution à la mise en oeuvre de la Convention pour la sauvegarde du patrimoine culturel immatériel dans les pays partenaires méditerranéens.	1.070.623	194.050	

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Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	ELAICH - Educational Linkage Approach In Cultural Heritage	1.056.499	206.924
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	Hammamed	954.776	235.143
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	Foundations for a Strong Future: Youth in Lebanon and Jordan Promote Cultural Heritage	902.123	380.582
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	Redécouvrir le Patrimoine de l'Eau en Méditerranée	850.667	211.814
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/018-649	2008	O	The city of Tanger and the oasis of Siwa: Pilot actions to protect and promote their historical heritage	761.170	202.129
	CUL	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	Mediterranean Films Crossing borders	463.320	463.320
	CUL	ENP South	Mediterranean	MED	MED/2005/017-356	2006	C	Promoting Dialogue and Cultural Understanding of our Shared Heritage - PUSH	363.182	363.182
	CUL	ENP South	Mediterranean	MED	MED/2005/017-356	2006	O	""Learning Each Others" Historical Narrative"": A Bi-national History Textbook for Use in Israeli and Palestinian Schools	294.011	268.533
	CUL	ENP South	Mediterranean	MED	MED/2005/017-356	2006	O	Challenging the Narratives of Land and Identity	213.110	191.799
	CUL	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	IFB International Filmfestspiele Berlin	205.618	205.618
	CUL	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Support to the definition of a long-term strategy on Culture in the framework of the Euro-Mediterranean Partnership including the organisation of a consultation seminar	177.856	106.714
	CUL	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	Support to the preparation of ENPI projects in the field of socio-cultural activities	158.831	119.999
	CUL	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Semaines du Film Européen 2007	84.830	84.830
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Semaines du Film Européen 2006	83.733	83.733
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Semaines du Film Européen 2005	70.000	70.000
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Festival Jazz au Chellah 2006	66.800	66.800
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	9th May Celebrations 2009	65.000	60.184
	CUL	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Organisation du Festival du Cinéma européen à Beyrouth, à Tripoli, à Saida et à Zahlé, du Prix du meilleur court métrage et de l'événement ""Beyrouth Tout Court"".	60.000	60.000
	CUL	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Organisation du Festival du Cinéma européen à Beyrouth, à Tripoli, à Saida et à Zahlé, de l'atelier de scénarios de longs métrages de fiction libanais et du concours du meilleur court métrage	60.000	60.000
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	C	""Organization of one event in the framework of the European Year of Dialogue between Cultures""	60.000	60.000
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Festival Jazz aux Oudayas 2005	59.297	59.297
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Performance in Jordan of the Mozart's Requiem by the ballet of Europe	54.950	54.950
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Journées du Cinéma Européen 2006	52.858	52.858
	CUL	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Mapping cultural assets of Marmarita and Al Hosn Area (Research, Advocacy and Capacity Building)	49.950	39.960
	CUL	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	YOUTH CULTURAL BUS IN PALMYRA AND SWEIDA	49.677	39.741
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Organisation du Festival du Cinéma européen. de la rubrique des films libanais anciens et de la table ronde sur la circulation et la distribution des films dans la région euro-méditerranéenne	49.550	49.550

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SOC	CUL	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Organisation du Festival du Cinéma européen. de la table ronde sur Euromed Audiovisuel. de la rubrique des films Euromed Audiovisuel et du concours du meilleur court métrage	49.500	49.500
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	The Palestine National Orchestra	48.681	38.945
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Europe Day concert 2006	44.215	44.215
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Festival Jazz aux Oudayas 2005	40.200	40.200
	CUL	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Media and Cultural Heritage in Syria	40.000	32.000
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	JOURNEES DU CINEMA EUROPEEN 2005 (Tunis- Sousse- Sfax)	39.611	39.611
	CUL	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Partenariat Euro-Mediterraneen pour le developpement du theatre syrien: Formation a la mise en scene et creation theatrale	38.000	30.400
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Occidentalism. The West in Egyptian Eyes	37.766	37.766
	CUL	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Intercultural Contacts in the Mediterranean Antiquity	33.552	33.552
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Pour un échange euro-méditerranéen autour de l'écriture théâtrale: traduction. édition. création et diffusion	33.390	33.390
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Europe Day Concert 2007	32.984	32.984
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Maqams et création	32.854	32.854
	CUL	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Audit financier de l'Action Greenhouse (Development of feature-length documentaries for the cinema)	32.687	6.537
	CUL	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Audit financier du projet Euromed Cinemas	29.964	14.982
	CUL	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Curatorial Course	29.254	29.254
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Portraits de familles	28.000	28.000
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Résidence artistique du groupe Gaâda Diwane de Béchar	20.027	20.027
	CUL	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	"Janana Spring Festival" - Lebanese. Palestinian and European educators and artists joining hands for and with the children from marginalised areas of Lebanon.	18.900	18.900
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Organisation du 1er Festival du Film Européen en Algérie	12.746	12.746
	CUL	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Support for XI International Conference on History and Archaeology of Jordan in Paris 7-12 June 2010	9.995	9.995
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Contrat de régularisation: Projet Qafilah moving stage Jerusalem	8.222	8.222
	CUL	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Printemps Musical des Alizés 2007 - Pianos	5.000	5.000
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Graphic Design and Artwork	4.978	4.978

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DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2006	O	Festival d'Hiver	4.960	4.960
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Performance in Jordan of "Mireille" by Gounod by the "Ballet d'Europe"	4.950	4.950
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Musical performance for the screening of ""The Adventure of Prince Achmed""	4.897	4.897
	CUL	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	Organisation logistique de la réunion de clarification de l'appel à propositions Euromed Audiovisuel II au Marché du Film.Ⓜ	4.270	4.270
	CUL	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Event with European Film Academy	2.500	2.500
	CUL	ENP South	Algeria	MED	MED/2006/018-255	2006	O	Restauration de la Basilique Notre Dame d'Afrique	1.000.000	800.000
	CUL	ENP South	Algeria	MED	MED/2005/017-088	2006	O	7ème Festival Culturel européen en Algérie	199.999	193.596
	CUL	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	Organisation du 10ème Festival Culturel européen en Algérie	197.657	148.243
	CUL	ENP South	Algeria	MED	MED/2006/018-255	2007	O	8ème Festival Culturel Européen en Algérie	180.000	144.000
	CUL	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	O	9ème Festival Culturel Européen en Algérie	147.000	145.536
	CUL	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	Organisation du 11ème Festival Culturel européen en Algérie	134.527	107.622
	CUL	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	Mission d'identification et de formulation du programme ""Protection et valorisation du patrimoine culturel en Algérie""	126.767	76.060
	CUL	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Régularisation Activités Culturelles 2002 Algérie	40.323	40.323
	CUL	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	Rencontre des écrivaines et résidence de photographes - Alger 2010	39.998	31.998
	CUL	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	Organisation de la Rencontre d'écrivains - Alger 2009	31.736	25.389
	CUL	ENP South	Algeria	MED	MED/2005/017-088	2006	O	Organisation du Festival d'Hiver	29.982	27.259
	CUL	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	Organisation, dans le cadre des activités culturelles de la Délégation de la Commission européenne en Algérie, du « Douzième festival du Film européen en Algérie » -	24.000	0
	CUL	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Ciné club itinérant de Ouled Fayet	19.580	16.861
	CUL	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	publication (conception, l'édition et livraison) de 2 livres, l'un reprenant les actes de la rencontre à Alger des écrivaines (Alger – octobre 2010) et l'autre sélection des meilleures photos de la résidence des photographes	18.000	0
	CUL	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Mise en oeuvre d'un dialogue de vie par un dialogue d'action	15.658	10.174
	CUL	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Patrimoine immatériel à suavegarder (poésie chants et contes de Chenoua)	14.793	14.272
	CUL	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Théâtre d'ombre	13.971	13.201
	CUL	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	C	Mediatization des Journées du Film européen et location de la salle	9.950	9.950
	CUL	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	O	Médiatisation sur support imprimé du 10ème Festival Culturel européen en Algérie	9.950	9.950
	CUL	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	Médiatisation sur support imprimé du 11ème Festival Culturel européen en Algérie	9.935	9.935

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	organisation d'un atelier sur le thème ""éthique et déontologie de la presse- réflexion sur le cas de l'Algérie	9.800	9.800
	CUL	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	Médiatisation du 11ème Festival culturel européen en Algérie	9.638	9.638
	CUL	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	C	Médiatisation du 10ème Festival culturel européen en Algérie	9.638	9.638
	CUL	ENP South	Algeria	MED	MED/2006/018-255	2007	C	Médiatisation du Festival Culturel Européen 9ème édition	9.638	9.638
	CUL	ENP South	Algeria	ENPI	ENPI/2009/021-099	2010	O	médiatisation sur supports imprimés de la rencontre euromaghrébine des écrivaines et de la résidence des photographes	7.229	7.229
	CUL	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	« la couverture (sous forme de reportages vidéo) de l'ensemble des spectacles qui se tiendront à Alger dans le cadre du 11ème Festival Culturel Européen »,	6.950	6.950
	CUL	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	O	Couverture sous forme de reportages photos et vidéo. du 9ème Festival Culturel européen en Algérie	5.800	0
	CUL	ENP South	Algeria	MED	MED/2006/018-255	2007	O	Médiatisation sur support imprimé du Festival Culturel Européen en Algérie	4.985	4.985
	CUL	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	C	Médiatisation sur support imprimé de la ""Rencontre d'écrivains algériens et européens à Alger""	4.323	4.323
	CUL	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	O	Couverture, sous forme de reportages vidéo, de l'ensemble de spectacles du 10ème Festival Culturel Européen	3.000	3.000
	CUL	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Forensic Investigation for the Rehabilitation of the Rosetta revetment	199.937	119.962
	CUL	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Enhancing the culture of contemporary design.	75.000	60.000
	CUL	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Urban Visions & The Downtown Arts Festival.	71.185	56.948
	CUL	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Rising Stars– Itinerant Cinema in Egypt	59.714	47.771
	CUL	ENP South	Egypt	MED	MED/2006/018-255	2007	C	Audit Anna Lindh	55.000	55.000
	CUL	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	O	Cairo Mediterranean Literary Festival	50.000	50.000
	CUL	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	O	European Awards...Egyptian Creativity Literature, Cinema, Art and Architecture	50.000	40.000
	CUL	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	O	The Liquid Continent	49.943	39.955
	CUL	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	O	Circus Festival ""Outside the Arena", a Celebration of Arab and European Circus Arts	49.910	39.928
	CUL	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	C	Words and Notes: A Visual Travel between Literature	49.588	49.588
	CUL	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	O	Alexandrina First World Music Festival 2009	48.988	39.190
	CUL	ENP South	Egypt	MED	MED/2005/017-088	2006	C	Cairo's Belle Epoque : Architectural Patterns	40.000	40.000
	CUL	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	O	Web-based Platform for the Arts Community in Egypt	39.956	31.965
	CUL	ENP South	Egypt	MED	MED/2005/017-088	2006	C	Capture Life	39.351	39.351
	CUL	ENP South	Egypt	MED	MED/2006/018-255	2007	C	Safeguarding Egyptian Traditional Festivals	38.178	38.178

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DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Egypt	MED	MED/2006/018-255	2007	C	The Orchestra: A Guest in Schools	36.605	36.605
	CUL	ENP South	Egypt	MED	MED/2005/017-088	2005	C	Second EU Film Festival	34.625	34.625
	CUL	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	C	Music and Theatre of Figure : A Bridge across the Mediterranean Sea	32.494	32.494
	CUL	ENP South	Egypt	MED	MED/2006/018-255	2007	C	Gastronomy in Alexandria: A Cosmopolitan Flavour in the Mediterranean	29.632	29.632
	CUL	ENP South	Egypt	MED	MED/2005/017-088	2005	C	Heliopolis. Where Egypt and Europe Meet	28.671	28.671
	CUL	ENP South	Egypt	MED	MED/2005/017-088	2006	C	Euro-Egyptian Street Theatre Festival	28.510	28.510
	CUL	ENP South	Egypt	MED	MED/2006/018-255	2007	C	Reviving Mediterranean Cultural Heritage of Rosetta	27.109	27.109
	CUL	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	O	Heritage for Mutual Understanding Among Pupils	26.976	21.581
	CUL	ENP South	Egypt	MED	MED/2005/017-088	2005	C	Europe and Egypt: Living Together!	24.286	24.286
	CUL	ENP South	Egypt	MED	MED/2005/017-088	2005	C	ALEXCINEMA: Multimedia exhibition on the Alexandrian school cinema and its relationship with Europe	24.249	24.249
	CUL	ENP South	Egypt	MED	MED/2005/017-088	2005	C	Draw from our History the Premises of our Common Future	11.104	11.104
	CUL	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Support to the Organisation of the "Europe Street" Celebration, in the framework of the Cultural and Information Activities supported by the EU	10.000	10.000
	CUL	ENP South	Egypt	ENPI	ENPI/2008/020-036	2009	C	Support to the Organisation of the Europe Street Celebration, in the framework of the Cultural and Information Activities supported by the EC	10.000	10.000
	CUL	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	C	Europe-Egypt: Archaeological Cooperation	10.000	10.000
	CUL	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	C	Opening reception Jazz Factory	10.000	10.000
	CUL	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	C	Sound Equipment & Backline for the Jazz Factory	10.000	10.000
	CUL	ENP South	Egypt	MED	MED/2006/018-255	2007	C	TV Video Production on EU Cultural Projects in Egypt	10.000	10.000
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Concert for May 9th Celebrations 2008	56.515	56.515
	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	2010 Jerusalem International Oud Festival	40.000	32.000
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	Street Europa - European Street Theatre at the 13th Bat-Yam International Street Theatre Festival	40.000	38.192
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	The European Dance Stage	40.000	32.000
	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	The European Union program at the International Women's Film Festival	39.940	31.952
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	"EURO-Puppets"	39.865	38.611
	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	Cultural Bridges	39.745	31.796
	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	Duet in Jaffa Festival	39.735	31.788

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SOC	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	Painting the City with Music	39.325	31.460
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	The European Union Program at the International Women's Film Festival	38.922	37.672
	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	The European Dance Stage	38.896	31.116
	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	Jewish-Arab project	38.657	30.926
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	The Acco Festival - Cultural Rapprochement and The European Touch	37.998	36.688
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Masrahid Festival 2005	37.730	37.730
	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	Jerusalem Pitch Point - Feature Length Feature Film Pitching Conference	37.437	29.949
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	Jerusalem Pitch Point - Feature - Length Fiction Film Pitching Conference	36.453	31.010
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	2009 Jerusalem International Oud Festival	35.150	31.598
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	DocUmmunity	35.000	34.637
	CUL	ENP South	Israel	MED	MED/2005/017-356	2006	C	SOUNDING JERUSALEM CHAMBER MUSIC FESTIVAL 2007	34.272	34.272
	CUL	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	C	2008 Jerusalem Oud Festival	33.731	33.731
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	EU-Israel Media Dialogue	31.977	31.977
	CUL	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	C	Euro Puppets	30.462	30.462
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Euro Puppets	30.000	30.000
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Duet Festival in Jaffa	30.000	30.000
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	O	Negev development through dialogue	29.988	23.990
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	The Israel Forum for International Co-Productions (IFICO)'s Israel International Co-Production Market	29.837	29.837
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Cinema Europa. TV Europa	29.828	29.828
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	Untying the Knot: A Shared Bi-Lingual Theatrical Experience for Jewish and Arab Students	29.482	29.482
	CUL	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	C	Jerusalem Pitch Point - Feature-Lenght Fiction Film Pitching Conference	29.460	29.460
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	Haifa International Film Festival 2006	29.183	29.183
	CUL	ENP South	Israel	ENPI	ENPI/2008/020-036	2009	O	A Joint Jewish Arab cultural project	28.739	22.991
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Co-existence Area. Acco Festival of Alternative Theatre 2005	28.355	28.355
CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	Euro-Puppets	28.045	28.045	

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Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	DancEuropa	28.033	28.033
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	International Women's Film Festival European Union Programme	27.985	27.985
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	Cultural Bridge	27.556	27.556
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	DocEummunity - Israel-European Documentary CO-Production Market	27.235	27.235
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	The Israel Forum for International Documentary Coproductions. Pitching Forum	27.110	27.110
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	O	LIMINAL SPACES	27.000	22.399
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Jerusalem Oud Festival 2005	26.250	26.250
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	""Euro Puppets"" - Participation of European Artists in the international festival of puppet theatre in Jerusalem	25.811	25.811
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	""Strangers in a strange land""	25.384	25.384
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Sha"ar Festival for New Poetry	24.899	24.899
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	Mothering as a theme in films from the European Union. to be presented at the Third Nashim B"tmuna International Women's Film Festival in Israel	24.869	24.869
	CUL	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	O	Artists for Nature Festival	24.862	24.236
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	2007 Jerusalem International Oud Festival	24.000	24.000
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	DancEuropa 2006	24.000	24.000
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	2006 Jerusalem International Oud Festival	24.000	24.000
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	International Womens Film Festival	22.740	22.740
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Language of art theatre festival	22.235	22.235
	CUL	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	O	STAGEUROPA 2008	22.000	21.296
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Jerusalem Pitch Point	21.664	21.664
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Stage EUROPA 2007	20.823	20.823
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	STAGEUROPA - International Workshops for the Performing Arts Stage-Center	20.701	20.701
	CUL	ENP South	Israel	ENPI	ENPI/2009/021-099	2010	O	DocFood - Slow Food, special event	20.000	16.000
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	Feature-Length Fiction Film Pitching Conference	19.883	19.883
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	The Olive Festival	19.490	19.490
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Harmonic convergence and curtains up	17.867	17.867
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	International Workshop for Performing Arts (Stage Center)	16.696	16.696
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Masharef Arabic Literary Journal	16.521	16.521

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Hula Valley International Nature Art Festival	16.000	16.000
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Doc Aviv - NPO for the Promotion of Documentary Film	13.609	13.609
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	O	Vdanceinternational video dance festival	13.543	11.002
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Visit of Israeli children to Europe	13.523	13.523
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	Docaviv NPO for the Promotion of Documentary Film	11.392	11.392
	CUL	ENP South	Israel	MED	MED/2005/017-088	2006	C	FringEuropa	8.085	8.085
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Ambassadors of Very Good Will	8.000	8.000
	CUL	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	O	Arabic Language Media Consultancy	5.000	5.000
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Audit of The Haifa Art. Culture and Sport Company Ltd. Cinema Europa. TV Europa. CRIS 2005/107-002	5.000	5.000
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Audit of The Train Association "EURO-PUPPETS" (CRIS MED/2005/106-191)	5.000	5.000
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	Audit of International Women's Film Festival 2005. Nashim B"tmuna (CRIS 2005/106-864)	5.000	5.000
	CUL	ENP South	Israel	MED	MED/2006/018-255	2007	C	""Audit of Dance Europa – Suzanne Dellal Center in (CRIS 106-324)	5.000	5.000
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Film event at Nazareth Cinemateque	4.800	4.800
	CUL	ENP South	Israel	MED	MED/2005/017-088	2005	C	Presenting Mizrahi and Arab Visual Art as a Common Culture	1.699	1.699
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2006	C	Setting up of an energy regulator	174.657	174.657
	CUL	ENP South	Jordan	ENPI	ENPI/2009/021-099	2010	O	EU Communication and Cultural Activities 2010	121.800	73.080
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2005	C	Art Exhibition 2006	40.650	40.650
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2006	C	Art Exhibiiton 2007	38.400	38.400
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2006	C	Hip-Hop workshop and concerts	30.000	30.000
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2006	C	12th Europe Day Concert/Event Management	29.267	29.267
	CUL	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	O	Support to WAW Al Balad Magazine	26.100	26.100
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2005	C	11th Europe Day Concert/Event Management	23.972	23.972
CUL	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	C	Europe Day Concert, May 7th 2009	22.428	22.428	

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Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Jordan	MED	MED/2005/017-088	2006	C	12th Europe Day Concert	21.750	21.750
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2005	C	11th European Day Concert	18.477	18.477
	CUL	ENP South	Jordan	MED	MED/2006/018-255	2007	O	13th Europe Day Concert	17.250	2.500
	CUL	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	O	Art Classes-introducing art expression through drawing and painting activities to children in underprivileged areas across Jordan	9.800	9.800
	CUL	ENP South	Jordan	MED	MED/2006/018-255	2007	O	The European Day of Music	9.800	9.800
	CUL	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	C	The 17 Hippies concert	9.500	9.500
	CUL	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	C	European Film Festival 2009	9.000	9.000
	CUL	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	C	Gas Car Project: a public intervention using sound of gas cars in Amman-Jordan	6.800	6.800
	CUL	ENP South	Jordan	MED	MED/2006/018-255	2007	O	Street Art Festival	6.000	6.000
	CUL	ENP South	Jordan	ENPI	ENPI/2009/021-099	2010	C	Supporting Aat Network, in collaboration with Al-Balad Theatre, to produce staged performance celebrating International Women's Day	5.223	5.223
	CUL	ENP South	Jordan	MED	MED/2006/018-255	2007	O	Colloquium Regis Debray	4.900	4.900
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2006	C	Symposium and Concerts on the Symsemiah	4.900	4.900
	CUL	ENP South	Jordan	MED	MED/2005/017-088	2005	C	Design. printing and distribution of 11th EU Concert invitation cards and concert programme	2.120	2.120
	CUL	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	C	Organisation du Festival du Cinéma européen. de l'atelier de scénarios de longs métrages de fiction libanais. et du concours du meilleur court métrage. à Beyrouth et Tripoli	59.000	59.000
	CUL	ENP South	Lebanon	MED	MED/2006/018-255	2006	C	Organisation du Festival du Cinéma européen. de la rubrique des films libanais anciens et le pitching de projets de longs métrages libanais	49.650	49.650
	CUL	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Al Mawsam 06	34.320	34.320
	CUL	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	6teens.com	30.229	30.229
	CUL	ENP South	Lebanon	ENPI	ENPI/2008/020-036	2009	O	Kid's Theater Play ""The marvellous country in the world"" , ""Le plus beau pays du monde""	30.000	24.000
	CUL	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	O	European-Lebanese Rap Poetry Festival	29.875	23.900
	CUL	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Murals of change	29.609	0
	CUL	ENP South	Lebanon	ENPI	ENPI/2008/020-036	2009	O	A comic competition on multicultural societies	29.431	23.545
	CUL	ENP South	Lebanon	ENPI	ENPI/2008/020-036	2009	O	L'accès à la culture par le biais du livre et du conte	28.755	23.004
	CUL	ENP South	Lebanon	MED	MED/2006/018-255	2007	O	Histoire du cinéma : regards croisés	26.500	24.187
	CUL	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Choir as cultural and dialogue promotion among the students of Beirut Southern Suburbs (BSS)	25.500	20.400

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Ensemble	24.600	24.600
	CUL	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	C	"Janana Spring Festival" - Lebanese, Palestinian and European educators and artists joining hands for and with children from marginalized areas of Lebanon	22.300	22.300
	CUL	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Discovering the Mediterranean: Cultural activities and creative workshops in public libraries throughout Lebanon	22.000	17.600
	CUL	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Jeune public à Metropolis	20.000	20.000
	CUL	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	The future is a children's Game.	19.824	19.824
	CUL	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Signs of belonging	18.636	18.636
	CUL	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Khayal (Imagination) sans frontière	18.031	18.031
	CUL	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Nasma Mobile Education and Resource Center	16.354	16.354
	CUL	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	O	Réalisation et publication de suppléments dans le quotidien arabophone An Nahar	9.900	5.940
	CUL	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Publicité pour l'appel à propositions pour les activités culturelles 2010	7.004	7.004
	CUL	ENP South	Lebanon	ENPI	ENPI/2008/020-036	2009	C	Publicité pour l'appel à propositions pour les activités culturelles 2009	6.750	6.750
	CUL	ENP South	Lebanon	MED	MED/2006/018-255	2007	C	Publicité pour l'appel à propositions pour les activités culturelles 2007	5.675	5.675
	CUL	ENP South	Lebanon	ENPI	ENPI/2007/019-080	2008	C	Publicité pour l'appel à propositions pour les activités culturelles 2008	4.985	4.985
	CUL	ENP South	Morocco	MED	MED/2006/018-255	2007	C	Festival Jazz au Chellah 2007	140.000	140.000
	CUL	ENP South	Morocco	MED	MED/2006/018-255	2007	O	MISSION D'IDENTIFICATION ET FORMULATION DE PROJET "" PROGRAMME D'ACCOMPAGNEMENT AUX RECOMMANDATIONS DE L'INSTANCE EQUITE ET RECONCILIATION EN MATIERE DE HISTOIRE ET MEMOIRE -	137.166	82.300
	CUL	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	C	Festival Jazz au Chellah 2009	125.000	125.000
	CUL	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	C	Festival Jazz au Chellah 2010	120.000	120.000
	CUL	ENP South	Morocco	ENPI	ENPI/2007/019-080	2008	C	Festival Jazz au Chellah 2008	120.000	120.000
	CUL	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	20ème édition des Semaines du film européen	90.000	0
	CUL	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	C	Semaines du Film Européen 2010	79.932	79.932
	CUL	ENP South	Morocco	ENPI	ENPI/2007/019-080	2008	C	Semaines du Film Européen 2009	77.979	77.979
	CUL	ENP South	Morocco	MED	MED/2005/017-088	2006	C	Festival Jazz au Chellah 2006	53.200	53.200
	CUL	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Théâtre interculturel, pour le dialogue et la compréhension mutuelle	49.973	39.978
	CUL	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Dans les règles de l'Art	47.640	38.112
	CUL	ENP South	Morocco	ENPI	ENPI/2007/019-080	2008	O	Regards Croisés sur le patrimoine marocain	47.000	37.600

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DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	O	Tous en Scène, à Sidi Bernoussi Pour le développement de l'éducation culturelle et artistique	37.475	29.980
	CUL	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Les arts de rue en méditerranée	37.362	29.889
	CUL	ENP South	Morocco	MED	MED/2006/018-255	2007	C	Promotion de la bande dessinée et du cinéma d'animation au Maroc	32.858	32.858
	CUL	ENP South	Morocco	MED	MED/2006/018-255	2007	O	Festival de théâtre solidaire - d'une rive à l'autre. un même dialogue	32.142	30.069
	CUL	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	O	Les Arts de la Rue, un Espoir pour les Jeunes Exclus	18.750	15.000
	CUL	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Espace Culture Euro-Méditerranées Festival International de Documentaires Agadir 2010	5.000	3.000
	CUL	ENP South	Morocco	ENPI	ENPI/2007/019-080	2008	O	Printemps Musical des Alizés 2008 - Pianos	5.000	0
	CUL	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	O	Espace Culturel Euro Méditerranée Festival International du documentaire à Agadir 2009	4.805	4.805
	CUL	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Support to the Office of the Quartet Representativie	1.300.000	1.188.464
	CUL	ENP South	OPT	MED	MED/2005/017-088	2006	C	The 2007 Palestine International Festival for Music and Dance	79.516	79.516
	CUL	ENP South	OPT	MED	MED/2006/018-255	2007	C	Atini al-naya wa-ghanni: Reinforcing the protection and development of musical cultural heritage	79.317	79.317
	CUL	ENP South	OPT	MED	MED/2005/017-088	2006	C	Musical Exchange and Education: ways of protection and development of cultural heritage and promotion of communication among the people	79.259	79.259
	CUL	ENP South	OPT	MED	MED/2006/018-255	2007	C	"The Role of Libraries in the Transmission of Oral Heritage: Storytelling in North Africa. the Middle East and in Provence"	78.918	78.918
	CUL	ENP South	OPT	MED	MED/2006/018-255	2007	O	French Palestinian Theatre Productions: For an Intercultural Art	77.116	61.693
	CUL	ENP South	OPT	MED	MED/2006/018-255	2007	C	MATABB (Speed Bump): TV Serial	75.815	75.815
	CUL	ENP South	OPT	MED	MED/2005/017-088	2005	C	he Other's role. Drama experiences between intercultural dialogue and commitment.	75.449	75.449
	CUL	ENP South	OPT	MED	MED/2005/017-088	2006	C	The Theatre of Oppressed Days	73.752	73.752
	CUL	ENP South	OPT	MED	MED/2005/017-088	2005	C	"The Blood Wedding" play production.	70.708	70.708
	CUL	ENP South	OPT	MED	MED/2005/017-088	2005	C	Art Workshops for Youth in Jerusalem	68.176	68.176
	CUL	ENP South	OPT	MED	MED/2005/017-088	2005	C	"Nuwwar - Talents Beyond the Wall".	63.899	63.899
	CUL	ENP South	OPT	MED	MED/2006/018-255	2007	C	Classics of European Cinema in Translation	63.858	63.858
	CUL	ENP South	OPT	MED	MED/2005/017-088	2005	C	Palestine Contemporary Dance Festival	59.129	59.129
	CUL	ENP South	OPT	MED	MED/2005/017-088	2006	C	TERMS OF REFERENCE Technical and Financial Quality Assessment Cultural Activities Programme – MEDA 2006 West Bank and Gaza Strip Call for Proposals (EuropeAid/123-335/L/ACT/PS)	54.290	54.290
	CUL	ENP South	OPT	MED	MED/2005/017-088	2005	C	Political Reform through Theatre and Role Play	54.262	54.262
CUL	ENP South	OPT	MED	MED/2006/018-255	2007	C	Heritage Education for Women and Young People	52.115	52.115	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	OPT	MED	MED/2005/017-088	2006	C	Palestinian European Volunteer Renovation Workcamp	50.590	50.590
	CUL	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Ramallah Contemporary Dance Festival 2011	50.000	40.000
	CUL	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Music Festivals- a language transcending boundaries	50.000	40.000
	CUL	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Visual Arts Program 2011	50.000	40.000
	CUL	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Celebrating Cultural Heritage through Participatory Videos	50.000	40.000
	CUL	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Holy Land Mosaics- A bridge of tesserae across the Mediterranean	50.000	40.000
	CUL	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	O	AL Kasaba International Film Festival	50.000	40.000
	CUL	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	O	Enhancement of Jerusalem cultural heritage through the Umayyad Mosaics	50.000	49.737
	CUL	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	C	Ramallah Contemporary Dance Festival	50.000	50.000
	CUL	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Preservation of the Palestinian Cultural Life Through Youth Empowerment	49.759	39.807
	CUL	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	The 3rd National Music Competition	49.226	39.381
	CUL	ENP South	OPT	MED	MED/2006/018-255	2007	C	The Second Marcel Khalife National Music Competition	48.615	48.615
	CUL	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	A Public archive of Palestinian Folk Songs	48.259	0
	CUL	ENP South	OPT	MED	MED/2005/017-088	2005	C	"Artistic handicrafts as means of dialogue"	47.172	47.172
	CUL	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Al-Kasaba International Film Festival 2010	46.398	37.118
	CUL	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	O	SOUNDING JERUSALEM CHAMBER MUSIC FESTIVAL 2008	45.000	36.743
	CUL	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Preservation and promotion of Folk Songs in the West Bank and Gaza	44.910	35.928
	CUL	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Revive the Palestinian Popular Songs	39.547	31.638
	CUL	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	National Theatre Week Festival in Gaza	36.960	29.568
	CUL	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	The European-Palestinian Hip Hop Tour May 2009 Celebrating European-Palestinian relations	35.760	28.608
	CUL	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	C	Organisation of a Europe Day Fair and Concert	9.661	9.661
	CUL	ENP South	OPT	MED	MED/2005/017-088	2005	C	TERMS OF REFERENCE.Technical and Financial Quality Assessment.Local and regional cultural activities MEDA – 2005 West Bank and Gaza Strip.Call for Proposals (MED/2005/017-088)	8.036	8.036
CUL	ENP South	Region Neighbourhood	ENPI	ENPI/2009/021-099	2010	O	Building the Capacities of Cultural Operators and Community Leaders to develop sustainable Cultural Projects	40.000	32.000	
CUL	ENP South	Region Neighbourhood	ENPI	ENPI/2009/021-099	2010	O	Support to the accessibility and promotion of the 3rd Panorama of the European Film.	13.300	10.640	

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DRN

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Region Neighbourhood	ENPI	ENPI/2009/021-099	2010	O	European Film Festival 2011	9.999	0
	CUL	ENP South	Region Neighbourhood	ENPI	ENPI/2009/021-099	2010	O	Communication Services for European Film Festival	9.956	9.955
	CUL	ENP South	Syria	MED	MED/2005/017-088	2005	C	Identification and Formulation Mission for Cultural Heritage Development Programme in Syria	174.764	174.764
	CUL	ENP South	Syria	MED	MED/2005/017-088	2006	C	Culture et Media à l'heure européenne.	60.000	60.000
	CUL	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	Cultural participation for heritage regeneration	50.000	40.000
	CUL	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Syria-Europe Children's dialogue - Musical Concert	50.000	50.000
	CUL	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	The ""Ludotent" - mix our games-make our show	49.923	39.938
	CUL	ENP South	Syria	MED	MED/2006/018-255	2007	O	The Street on the Stage: a multicultural way to theatre	49.900	49.397
	CUL	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	Promoting the use of culture as a means to increase social inclusion and acceptance in disadvantaged communities in Damascus	49.022	39.218
	CUL	ENP South	Syria	MED	MED/2006/018-255	2007	O	CULT LINK. Arts and crafts. a gateway to dialogue and Diversity	49.000	49.000
	CUL	ENP South	Syria	MED	MED/2006/018-255	2007	O	Hommage a Solhi al-Wadi	47.500	47.500
	CUL	ENP South	Syria	MED	MED/2005/017-088	2006	C	MED ARTS CIRCUIT	40.000	40.000
	CUL	ENP South	Syria	MED	MED/2005/017-088	2006	O	Entr'Opera-Partenariat technique et artistique euro mediterraneen entre deux operas nationaux	40.000	32.000
	CUL	ENP South	Syria	MED	MED/2005/017-088	2006	C	Contemporary Art Through Recycling for a Better Environment	39.268	39.268
	CUL	ENP South	Syria	MED	MED/2005/017-088	2006	C	The seasons of Tell-Al Hejara: a Syrian Neighbour between History and Art	39.212	39.212
	CUL	ENP South	Syria	MED	MED/2006/018-255	2007	O	Reloading Images Damascus - Work in Progress 2008	37.873	36.272
	CUL	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	European Film Festival	10.000	10.000
	CUL	ENP South	Syria	ENPI	ENPI/2009/021-099	2010	O	Flamenco dance performance - Compania ""Antonio Gades ""	5.500	4.807
	CUL	ENP South	Syria	MED	MED/2006/018-255	2007	C	Seminar ""Laïcité et citoyenneté""	1.033	1.033
	CUL	ENP South	Tunisia	MED	MED/2005/017-088	2006	C	Organisation de la "" Semaine de la culture Européenne""	106.056	106.056
CUL	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Organisation des journées du cinéma européen 2010	64.200	51.360	
CUL	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Organisation des journées du cinéma européen 2009	56.689	56.689	
CUL	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	C	Organisation des Journées du Cinéma européen 2008 en Tunisie	54.000	54.000	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	CUL	ENP South	Tunisia	MED	MED/2006/018-255	2007	C	Journées du Cinéma Européen - Octobre 2007	50.000	50.000
	CUL	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Organisation de 2 spectacles ayant pour thème ""Opérettes pour une nuit"" à Tunis et à Sfax	35.000	21.000
	CUL	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Festival International de Musique ""Echos Sonores"" du 25 au 28 juin 2009	29.757	29.757
	CUL	ENP South	Tunisia	MED	MED/2006/018-255	2007	C	Spectacle ""Mireille""	23.000	23.000
	CUL	ENP South	Tunisia	ENPI	ENPI/2009/021-099	2010	O	Actions de suivi de l'Exposition d'art contemporain ""La part du corps""	11.050	8.840
	CUL	ENP South	Tunisia	MED	MED/2006/018-255	2007	C	Païement cachet troupe artistique "" Association Nord Ouest"" pour leurs prestations durant la Semaine de la Culture européenne.	5.000	5.000
	CUL	ENP South	Tunisia	MED	MED/2006/018-255	2007	C	Païement du cachet de la troupe polonaise ""Association Gardens of Theatre"" dans le cadre de la SCE 2007.	4.500	4.500
	CUL	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	O	Organisation d'un spectacle des arts du cirque	4.400	4.400
	CUL	ENP South	Tunisia	MED	MED/2006/018-255	2007	C	Païement du cachet de l'artiste autrichien SIEBENS JEROEN pour son spectacle lors de la Semaine de la Culture européenne.	4.000	4.000
	CUL	ENP South	Tunisia	MED	MED/2006/018-255	2007	C	PAïement cachet troupe artistique ""Moov'n Aktion"" dans le cadre de la SCE 2007.	3.020	3.020
	CUL	ENP South	Tunisia	ENPI	ENPI/2008/020-036	2009	C	Animation réception Journée de l'Europe 2009	3.000	3.000
	CUL	ENP South	Tunisia	MED	MED/2006/018-255	2007	C	Païement cachet de la troupe artisitique ""La Compagnie des Chemins de Terre""	3.000	3.000
Sub-Total ENP South Culture									52.762.142	38.341.971
Total Culture									56.244.989	38.676.060
Education & Training										
SOC	E&T	ENP East	Black Sea Region	ENPI	ENPI/2009/020-584	2010	O	Pre-Feasibility Study on the Possible Establishment and Support of a College of the Black Sea	99.844	0
	E&T	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Supervision of project preparation for the extension of the Odysseus Academic network	4.900	4.900
	E&T	ENP East	Eastern Europe	TACIS	TACIS/2005/017-086	2005	C	Project preparation for the extension of the Odysseus academic network	4.900	4.900
	E&T	ENP East	Armenia	TACIS	TACIS/2006/018-597	2007	C	Assistance in establishment of interdisciplinary course on European Studies in the Center of European Law and Integration	99.117	99.117
	E&T	ENP East	Armenia	TACIS	TACIS/2006/018-597	2007	C	Assistance to the Judicial School	88.169	88.169
	E&T	ENP East	Armenia	TACIS	TACIS/2006/017-965	2006	C	External Audit of contract No. 73976 ""Support to the Development of VET System in Armenia""	24.564	24.564
	E&T	ENP East	Armenia	ENPI	ENPI/2009/020-584	2010	O	Organization of lecture series	17.960	0
	E&T	ENP East	Armenia	TACIS	TACIS/2005/017-086	2005	C	Preparation of Terms of Reference for Support for the establishment of the National Centre for Vet development in Armenia	5.000	5.000

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DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	E&T	ENP East	Azerbaijan	TACIS	TACIS/2006/018-597	2007	C	Training on EC grants procedures in Azerbaijan	162.373	162.373
	E&T	ENP East	Azerbaijan	TACIS	TACIS/2005/017-749	2006	C	Preparation of Terms of Reference for the project "VET Reform Strategy and Pilot Implementation in a selected region in Azerbaijan"	66.457	66.457
	E&T	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	O	The Week-end of European Debate and Seminars on education opportunities in Europe	115.740	69.444
	E&T	ENP East	Georgia	ENPI	ENPI/2008/019-744	2009	C	Costing of the Action Plan of the National VET Strategy 2009-2011	5.000	5.000
	E&T	ENP East	Moldova	TACIS	TACIS/2005/017-749	2006	C	Developing a framework for the introduction of a SWAP to the health care system in Moldova	187.286	187.286
	E&T	ENP East	Moldova	TACIS	TACIS/2005/017-749	2006	C	SWAP assessment of quality infrastructure in Moldova and selection of priority sectors	152.866	152.866
	E&T	ENP East	Ukraine	TACIS	TACIS/2005/017-749	2006	C	SWAP assessment of the Ukrainian Quality Assurance and Preparation of the EU-funded Technical Assistance Project on Norms and Standards	79.258	79.258
	E&T	ENP East	Ukraine	ENPI	ENPI/2009/020-584	2010	O	EU-Ukraine competition on assistance and regional development for secondary school students	73.500	44.100
	E&T	ENP East	Ukraine	ENPI	ENPI/2007/019-183	2008	O	EU-Ukraine awareness raising competition for secondary school students (over 14s)	49.300	49.300
	Sub-Total ENP East Education & Training									1.236.234
SOC	E&T	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Support to the Euro-Mediterranean University of Slovenia	1.000.000	149.000
	E&T	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	Eurodoc-Vocational training in the field of audiovisual	399.999	399.999
	E&T	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	Media Business School	393.750	393.750
	E&T	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	Génération Grand Ecran 2006 - Vocational training in the field of audiovisual	240.000	240.000
	E&T	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Financial Audit of the Euro-Arab Foundation for Higher Studies (project EAMS)	47.427	47.427
	E&T	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Audit of the "Israeli-Palestinian Co-operation in Science Education" MED/2003/068-312	17.000	17.000
	E&T	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	International Model European Union Simulation 2008	5.000	5.000
	E&T	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	International Model European Union Simulation 2007	5.000	5.000
	E&T	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	International Model European Union Simulation 2006 (imEU)	5.000	5.000
	E&T	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Coordination of EU information in the area of tertiary education	4.785	4.785
	E&T	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	O	mission d'identification et de faisabilité pour le programme « enseignement supérieur » en Algérie.	133.989	129.072
	E&T	ENP South	Egypt	MED	MED/2006/018-255	2006	C	Identification of the Education System Policy Support Programme	168.029	168.029
	E&T	ENP South	Egypt	MED	MED/2006/018-255	2007	C	Education Enhancement Programme (EEP): final evaluation	62.557	62.557
	E&T	ENP South	Jordan	ENPI	ENPI/2009/021-099	2010	O	Formulation of the Programme in Support to the Second Phase of the Education reform	78.778	47.267
	E&T	ENP South	Jordan	ENPI	ENPI/2007/019-080	2008	O	Formulation mission Programme in Support to the E-TVET strategy	72.507	43.504
E&T	ENP South	Jordan	MED	MED/2006/018-255	2007	C	Prefeasibility for TVET Reform Programme / Jordan	54.591	54.591	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
SOC	E&T	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	CONFERENCE ON HISTORY EDUCATION: Learning and Teaching History - Lessons from and for Lebanon	10.000	0	
	E&T	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	O	Mission d'identification et formulation du programme d'appui au secteur de la formation professionnelle	177.225	132.739	
	E&T	ENP South	Morocco	MED	MED/2006/018-255	2007	C	Mission de formulation du PAPS "Appui à la Stratégie Nationale pour l'Alphabétisation et l'Education non formelle du Maroc"	153.804	153.804	
	E&T	ENP South	Morocco	MED	MED/2006/018-255	2007	C	Mission d'identification et de formulation de l'appui sectoriel "Appui à la stratégie nationale pour l'alphabétisation et l'éducation non formelle du Maroc"	103.800	103.800	
	E&T	ENP South	OPT	MED	MED/2005/017-088	2006	C	Schools Construction Programm Phase 2	77.196	77.196	
	E&T	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Financial Audit of Peace Education in Palestinian Schools in the OPT	6.000	6.000	
	E&T	ENP South	Syria	MED	MED/2005/017-088	2005	C	Identification Mission for the Programme: Upgrading the Higher Education System in Syria	184.818	184.818	
	E&T	ENP South	Syria	MED	MED/2005/017-088	2005	C	Formulation Mission for the programme Upgrading of the Higher Education System in Syria	153.201	153.201	
	E&T	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Formulation Mission of the Secondary Education Reform Programme in Syria	122.648	96.715	
	E&T	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	Identification and Formulation Mission for the In-Service Training Programme in Syria	109.354	85.416	
	E&T	ENP South	Syria	MED	MED/2006/018-255	2007	O	Identification of Programme for Reforming Secondary Education	86.736	76.398	
	E&T	ENP South	Syria	ENPI	ENPI/2008/020-036	2009	O	Lot 2: Organising of "Study in Europe" day	14.500	14.500	
	E&T	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	O	Mission d'identification et de formulation du programme Education Enseignement supérieur	132.993	79.796	
	E&T	ENP South	Tunisia	MED	MED/2005/017-088	2006	C	Assistance technique pour la faisabilité et la formulation du programme d'appui sectoriel MANFORM II	112.997	112.997	
	E&T	ENP South	Tunisia	ENPI	ENPI/2007/019-080	2008	C	Mission d'évaluation finale du programme de Modernisation de l'enseignement supérieur en Tunisie	27.649	27.649	
	Sub-Total ENP South Education & Training									4.161.333	3.077.010
	Total Education & Training									5.397.567	4.119.744
	Employment										
	EMP	ENP South	Mediterranean	MED	MED/2005/017-088	2006	C	Audit final du projet "Appui à la promotion de l'emploi"	18.500	18.500	
	EMP	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	O	Support to the Extension of the Labour Pool's Activities	199.910	106.350	
EMP	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	O	Mission de formulation programme de mise en oeuvre d'un système de régulation de l'emploi	149.656	89.794		
EMP	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	O	Mission d'identification du programme emploi en Algerie	72.580	70.170		
Total ENP South Employment									440.646	284.814	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN										Contracted	Paid
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title		Contracted	Paid
SOC	Gender Issues										
	GEN	ENP South	Mediterranean	ENPI	ENPI/2007/018-645	2008	O	Enhancing Equality between men and women in the Euromed Region		4.542.200	879.796
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	C	Role of women in economic life		1.721.795	1.721.795
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	C	Sustainable Economic Opportunities for Women in the MEDA Region (SEOW - MENA)		492.049	492.049
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	O	Femmes Entrepreneuses en Méditerranée (FEM)		485.841	437.257
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	O	Gender Equality in Employment and Small enterprises (GEESE)		349.751	314.776
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	C	Economic Empowerment of Rural Palestinian women a joint Palestinian, Israeli and European Project		342.270	342.270
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	O	Economic Empowerment for Palestinian Women : Turning Business Ideas into Reality		300.044	270.040
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	C	Creating new opportunities and networking facilities for marginalised home-based working women		298.504	298.504
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	C	FREE TO WORK		298.428	298.428
	GEN	ENP South	Mediterranean	ENPI	ENPI/2007/018-892	2009	O	Women Can Do Change		262.626	116.206
	GEN	ENP South	Mediterranean	ENPI	ENPI/2007/018-645	2008	O	Preparatory Meeting to the 2009 Ministerial Conference on gender equality		199.995	139.997
	GEN	ENP South	Mediterranean	ENPI	ENPI/2010/022-351	2010	O	Overview of programs addressing Gender Equality and Women Empowerment in the ENPI South region and Identification of a regional programme		170.332	0
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	C	Organisation de réunions préparatoires à la Conférence Ministérielle Femmes - 2006		162.728	162.728
	GEN	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Euromed Egalité de genre et société civile 2007-2010-ENPI South		128.368	128.368
	GEN	ENP South	Mediterranean	ENPI	ENPI/2007/018-645	2008	O	ENPI Info & Communication/ oPt- Production of 4 documentaries on gender issues: ""When I Became a Girl""		120.000	120.000
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	C	Audit of "Enhancing opportunities for women in economic life" ("Women" programme)		77.476	77.476
	GEN	ENP South	Mediterranean	ENPI	ENPI/2007/019-080	2008	O	Outside the Gallery: Public Art Celebrating Women in Culture		49.616	39.693
	GEN	ENP South	Mediterranean	ENPI	ENPI/2009/021-099	2010	O	Financial and Systems audit of "" Enhancing Equality between men and women in the Euromed region "" (Transtec & Cawtar)		40.978	8.196
	GEN	ENP South	Mediterranean	MED	MED/2004/006-266	2005	C	Call for proposals - Women		18.785	18.785
	GEN	ENP South	Mediterranean	MED	MED/2006/018-255	2007	C	Audit of MSPIII		12.642	12.642
	GEN	ENP South	Morocco	ENPI	ENPI/2009/021-099	2010	O	Appui à la DUE auprès du Royaume du Maroc pour l'identification et la formulation du ""programme d'appui à la promotion de l'égalité entre les femmes et les hommes""		184.204	83.750
	GEN	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	O	The European Union Program, the International Women's Film Festival, Rehovot		39.286	35.249
	GEN	ENP South	Jordan	MED	MED/2006/018-255	2007	O	Children's drawing competition on Gender equality		1.200	1.200
	GEN	ENP South	Morocco	ENPI	ENPI/2007/018-645	2008	O	ENPI Info & Communication-Maroc- Gender- production de 30 épisodes- télé-feuilleton Houria + adaptation en conte radiophonique et roman photos		699.955	419.973
	GEN	ENP South	Morocco	ENPI	ENPI/2007/018-645	2008	O	Publication presse et web d'un supplément mensuel dédié à l'égalité des genres au Maroc		150.000	90.000
	GEN	ENP South	OPT	ENPI	ENPI/2007/019-080	2008	O	Jerusalem the World 5th Women's Film Festival		47.348	37.878
	Total ENP South Gender Issues										11.196.421

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	Health									
	HEA	ENP East	Eastern Europe	TACIS	TACIS/2006/018-148	2007	O	Avian Influenza and Human Influenza Pandemic Preparedness in Central Asia	510.000	510.000
	HEA	ENP East	Eastern Europe	TACIS	TACIS/2006/018-148	2007	C	Participation by Central Asian and East European Countries in the New Delhi Conference on Avian Influenza	65.381	65.381
	HEA	ENP East	Eastern Europe	TACIS	TACIS/2006/018-148	2006	C	participation by Tacis Countries in the Bamako Conference on Avian Influenza	52.947	52.947
	HEA	ENP East	Eastern Europe	TACIS	TACIS/2005/017-749	2006	C	Roundtable on DDH and Child welfare	38.500	38.500
	HEA	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Replaces the addendum to the contract 069-855. The FDI for this contract has expired.	9.539	9.539
	HEA	ENP East	Eastern Europe	TACIS	TACIS/2004/006-202	2004	C	Replaces the addendum to the contract 68546. The FDI of the contract 68546 has expired.	7.445	7.445
	HEA	ENP East	Georgia	TACIS	TACIS/2005/017-749	2006	C	Health Sector Assessment and EC Programme Design	143.080	143.080
	HEA	ENP East	Georgia	TACIS	TACIS/2005/017-086	2005	C	Advice in Support of Health and Social Protection Reform	140.471	140.471
	HEA	ENP East	Georgia	TACIS	TACIS/2004/006-202	2004	C	Preparation of TOR on Health for EC Rehabilitation Programme for Georgia-Abkhazia	34.328	34.328
	HEA	ENP East	Georgia	ENPI	ENPI/2008/019-737	2008	C	Audit of contracts 107340 and 139532 on the refurbishment of health facilities in Georgia	23.650	23.650
	HEA	ENP East	Moldova	TACIS	TACIS/2005/017-749	2006	C	Preparation ToR for service contract Support to health reform by strengthening of PHC in Moldova	34.703	34.703
	HEA	ENP East	Moldova	TACIS	TACIS/2004/006-202	2004	C	TOR Public Health Reform. Moldova	22.815	22.815
	HEA	ENP East	Moldova,Ukraine	TACIS	TACIS/2004/006-202	2004	C	Survey on HIV/AIDS awareness in Ukraine and Moldova	18.500	18.500
	HEA	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	C	Drafting Twinning Fiche fro Twinning project on food safety in Ukraine	82.453	82.453
	HEA	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	C	conducting joint strategic review of health sector in Ukraine	48.202	48.202
	HEA	ENP East	Ukraine	TACIS	TACIS/2004/006-202	2004	C	Audit of projects Preventive and primary health care Ukraine. Support to Ministry of health Moldova	22.610	22.610
	HEA	ENP East	Ukraine	ENPI	ENPI/2007/018-914	2007	C	Audit of the project ""Public Health Reform in Moldova""	13.117	13.117
	HEA	ENP East	Ukraine	ENPI	ENPI/2009/021-314	2009	C	Dummy contract to pay the balance under contract 142-334.	8.786	8.786
Sub-Total ENP East Health									1.276.527	1.276.527

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DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
SOC	HEA	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Audit of the EMSP	183.414	183.414	
	HEA	ENP South	Mediterranean	MED	MED/2006/018-255	2007	O	2007 Euro Mediterranean Workshop on Health	99.992	75.281	
	HEA	ENP South	Algeria	ENPI	ENPI/2007/019-080	2008	O	Mission de formulation et de faisabilité du programme d'appui au secteur de la santé en Algérie.	118.440	101.773	
	HEA	ENP South	Algeria	MED	MED/2006/018-255	2007	O	Mission d'Identification du Programme d'Appui à la Santé en Algérie (2008)	86.073	78.544	
	HEA	ENP South	Algeria	ENPI	ENPI/2008/020-036	2009	C	Etude complémentaire de formulation du programme d'appui à la santé en Algérie	8.000	8.000	
	HEA	ENP South	Egypt	MED	MED/2006/018-255	2006	C	IDENTIFICATION AND FORMULATION OF A SECTOR STRATEGY FOR THE MEDICAL TOURISM IN EGYPT	195.195	195.195	
	HEA	ENP South	Egypt	ENPI	ENPI/2007/019-080	2008	C	HEALTH SECTOR POLICY SUPPORT PROGRAMME IDENTIFICATION AND FORMULATION STUDY	127.658	127.658	
	HEA	ENP South	Egypt	MED	MED/2005/017-088	2006	C	Formulation of a Health Sector Policy Support Programme in Egypt -Phase II-	90.162	90.162	
	HEA	ENP South	Egypt	ENPI	ENPI/2009/021-099	2010	O	Technical Assistance for the formulation of the programme in support to family empowerment and population policies	70.742	42.445	
	HEA	ENP South	Israel	ENPI	ENPI/2007/018-892	2008	O	The Israel Jordan Integrated Emergency Medical System Concept	380.664	99.846	
	HEA	ENP South	Libya	ENPI	ENPI/2009/021-099	2010	O	Identification and Formulation of Programme of Support to Health Sector in Libya and BAP VI	146.542	87.925	
	HEA	ENP South	Libya	ENPI	ENPI/2007/019-080	2008	C	Mission d'évaluation et d'identification - Benghazi Action Plan - Libye	67.460	67.460	
	HEA	ENP South	Morocco	MED	MED/2006/018-255	2007	O	Identification et formulation de l'appui de la CE au secteur de la santé	166.940	154.859	
	HEA	ENP South	Morocco	MED	MED/2005/017-088	2005	O	Audit du projet Appui à la Gestion du Secteur de la Santé- PAGSS	59.512	58.449	
	HEA	ENP South	Morocco	MED	MED/2006/018-255	2007	C	Evaluation finale du Projet d'Appui à la Gestion du Secteur de la Santé (PAGSS)	57.767	57.767	
	HEA	ENP South	Morocco	ENPI	ENPI/2007/019-080	2008	O	Prolongation du contrat 142169 - missions complémentaires - changement expert SP	27.504	0	
	HEA	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	End-of-project evaluation of the ""Mental Health and Psychosocial Services Support"" project	50.788	0	
	HEA	ENP South	OPT	MED	MED/2005/017-088	2006	C	Audit to Health. Development. Information and Policy Institute HDIP (DDH 74378)	2.543	2.543	
	SOC	HEA	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Formulation of Health Sector Modernisation Programme (HSMP 2)	100.712	87.953
		Sub-Total ENP South health								2.040.108	1.519.274
Total Health								3.316.635	2.795.801		

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	Local Development									
	LOC	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	C	Evaluation of the CIUDAD Call for Proposals	87.110	87.110
	LOC	ENP East	Eastern Europe	ENPI	ENPI/2008/019-744	2009	C	Financial Audit of project 2006/116-594 ""Sustainable Local Development""	24.915	24.915
	LOC	ENP East	Belarus	ENPI	ENPI/2009/020-584	2010	O	Drafting a policy overview, Identification and Action Fiches for ""Support for regional and local development in Belarus""	78.740	23.622
	LOC	ENP East	Belarus	TACIS	TACIS/2006/018-597	2007	C	Monitoring and Evaluation of Decentralised Cooperation Programme in Belarus	76.990	76.990
	LOC	ENP East	Georgia	ENPI	ENPI/2009/020-584	2010	O	Capacity-Building of Non-State Actors for Policy Dialogue	84.140	0
	LOC	ENP East	Georgia	ENPI	ENPI/2008/019-737	2008	C	Audit of project "" Market and Social Akhalkalaki Linkages Programme""	25.996	25.996
	LOC	ENP East	Ukraine	TACIS	TACIS/2006/018-597	2007	O	Launching conference of the Tacis project ""Community based approach to local development"" financed within 2006 Tacis NAP for Ukraine	124.920	99.936
	Sub-Total ENP East Local Development								502.811	338.569
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	MED PACT - G.E.M.M. – Governance Empowerment Mediterranean Model	650.000	585.000
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	MED PACT - PACEM : Projet d'Aménagements Côtiers Euro-Méditerranéens	620.000	416.581
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	MED PACT - SHAMS : Sustainable Human Activities in Mediterranean Urban Systems / Activités humaines durables dans les systèmes méditerranéens urbains	600.000	540.000
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	MED PACT - ARCHIMEDES - Actions to Regenerate Cities and Help Innovative Mediterranean Economic Development Enhancing Sustainability	580.000	556.104
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	MED PACT - STREAM CITIES (Strategic European and Mediterranean Cities)	550.000	217.763
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	MED PACT - GUIFORMED : GUIDelines for the FORMation of Managers and Operators of MEDiterranean Coastal Wastewater Treatment Systems	550.000	129.620
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	MEDPACT - Building effective Partnerships among European and Mediterranean Municipalities for Local Economic Development promotion.	450.000	385.789
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	O	MED PACT - Accompagnement méthodologique à la définition de politiques d'urbanisme et de développement urbain intégrées. et à la construction d'outils à Annaba (Algérie) et à Bizerte (Tunisie)	300.000	251.354

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DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
SOC	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	C	Technical assistance to the beneficiaries of the Med Pact Programme	176.765	176.765	
	LOC	ENP South	Mediterranean	ENPI	MED/2006/018-255	2007	C	Evaluation of MEDACT and TCAS. Identification of the new programme of Cooperation with local authorities	122.380	122.380	
	LOC	ENP South	Mediterranean	MED	MED/2005/017-359	2006	C	Assistance à l'évaluation administrative de l'appel aux propositions MED-PACT	14.016	14.016	
	LOC	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Europe Workshop at Local Governance Conference	5.000	5.000	
	LOC	ENP South	Algeria	MED	MED/2005/017-088	2005	C	Préparation du projet " d'appui au développement de proximité- ALGERIE "	161.041	161.041	
	LOC	ENP South	Jordan	ENPI	ENPI/2009/021-099	2010	O	Promoting Local Economic Development in Jordan: formulation of the Technical and Administrative Provisions	92.167	0	
	LOC	ENP South	Jordan	ENPI	ENPI/2008/020-036	2009	O	Identification/Formulation of Local Development Interventions in Jordan	49.014	46.051	
	LOC	ENP South	Jordan	ENPI	ENPI/2007/019-080	2008	O	Formulation Mission for Building Development Capacities of Municipalities	23.000	1.251	
	LOC	ENP South	Lebanon	ENPI	ENPI/2009/021-099	2010	O	Identification and Formulation Mission for Decentralisation and Local Development Programme - Lebanon 2011	168.156	88.939	
	LOC	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Travaux préparatoires à la mise en oeuvre du projet Appui à l'amélioration de la gouvernance locale : première identification des opportunités de coopération décentralisée	42.976	42.976	
	LOC	ENP South	Lebanon	MED	MED/2005/017-088	2006	C	Travaux préparatoires à la mise en oeuvre du projet Appui à l'amélioration de la gouvernance locale : approfondissement des contacts avec les bailleurs de fonds déjà identifiés au Liban et réflexion sur une	31.875	31.875	
	LOC	ENP South	Lebanon	MED	MED/2006/018-255	2007	C	Capacity Building of Municipalities in performing Consumer Protection and Market Surveillance	24.000	24.000	
	LOC	ENP South	Syria	ENPI	ENPI/2007/019-080	2008	O	Formulation of the Decentralization and Local Development Programme	152.594	126.751	
	Sub-Total ENP South Local Development									5.362.984	3.923.256
	Total Local Development									5.865.795	4.261.825
	Youth										
	Youth	ENP East	Eastern Europe	ENPI	ENPI/2009/020-584	2010	O	Needs Assessment Report and Identification for Youth Regional programme within the Eastern Partnership	184.762	55.429	
Youth	ENP East	Armenia	ENPI	ENPI/2008/019-744	2009	O	Situation Analysis of Children in Armenia	177.430	106.458		
Youth	ENP East	Georgia	TACIS	TACIS/2004/016-767	2006	C	Support to negotiating SCAD V	88.503	88.503		
Sub-Total ENP East Youth									450.695	250.390	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	Youth	ENP South	Mediterranean	ENPI	ENPI/2009/020-527	2010	O	Regional Capacity Building Support Unit (RCBS) for Euromed Youth Programme Phase IV	1.048.750	179.750
	Youth	ENP South	Mediterranean	MED	MED/2005/017-591	2007	O	Euromed Jeunesse Phase III	732.200	597.760
	Youth	ENP South	Mediterranean	MED	MED/2005/017-591	2006	O	Regional Capacity Building and Support to the Regional Euro-Mediterranean Youth Programme	591.250	586.884
	Youth	ENP South	Mediterranean	MED	MED/2005/017-591	2007	O	Euromed Youth III	500.000	450.000
	Youth	ENP South	Mediterranean	MED	MED/2005/017-591	2007	O	EURO-MEDITERRANEAN YOUTH PROGRAMME	500.000	290.661
	Youth	ENP South	Mediterranean	MED	MED/2004/006-265	2005	C	Insight Out	495.925	495.925
	Youth	ENP South	Mediterranean	MED	MED/2005/017-591	2007	O	Euromed Youth III	400.000	316.000
	Youth	ENP South	Mediterranean	MED	MED/2005/017-356	2006	C	Youth for Change: Turning Talk into Action	259.704	259.704
	Youth	ENP South	Mediterranean	MED	MED/2005/017-591	2006	O	Regional Capacity Building and Support (RCBS) to the Regional Euro-Mediterranean Youth Programme III	168.700	160.721
	Youth	ENP South	Mediterranean	ENPI	ENPI/2008/020-036	2009	O	Euromed Youth IV : preparation	79.300	79.300
	Youth	ENP South	Mediterranean	MED	MED/2005/017-591	2006	C	Evaluation à mi-parcours du programme Euro-Med Jeunesse III	56.321	56.321
	Youth	ENP South	Mediterranean	ENPI	ENPI/2009/020-527	2010	O	Euro Med Youth IV Programme: start-up programme estimate	25.000	20.000
	Youth	ENP South	Mediterranean	MED	MED/2005/017-088	2005	C	Joint event with Euromed Youth	4.500	4.500
	Youth	ENP South	Algeria	MED	MED/2005/017-591	2007	O	Programme jeunesse Euro-Méditerranéen (Phase III)	600.000	176.320
	Youth	ENP South	Algeria	MED	MED/2005/017-088	2005	O	Une paix contée dès l'enfance	18.136	16.119
	Youth	ENP South	Egypt	MED	MED/2005/017-088	2006	C	4th Fayoum International Youth Film Festival	25.941	25.941
Youth	ENP South	Egypt	MED	MED/2005/017-088	2005	C	Fayoum International Youth Film Festival	12.128	12.128	
Youth	ENP South	Israel	ENPI	ENPI/2007/019-080	2008	C	Youth Media Intercultural Dialogue	10.000	10.000	

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DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOC	Youth	ENP South	Jordan	MED	MED/2005/017-591	2009	O	Final Evaluation for the Euro-Med Youth programme in Jordan-PHASE III	9.850	5.910
	Youth	ENP South	Lebanon	MED	MED/2005/017-591	2007	O	Annual Workplan: Programme Jeunesse Euro-Méditerranéen au Liban (Phase III)	258.000	237.936
	Youth	ENP South	Lebanon	MED	MED/2005/017-591	2009	C	Audit du programme Euromed-Jeunesse III	14.600	14.600
	Youth	ENP South	Lebanon	ENPI	ENPI/2009/020-527	2010	O	Devis programme - Programme Euromed Jeunesse -phase IV	2.200	0
	Youth	ENP South	Morocco	MED	MED/2005/017-591	2010	O	Audit financier du programme Jeunesse Euro-méditerranéen - Phase III (Euromed Jeunesse)	14.250	0
	Youth	ENP South	Morocco	ENPI	ENPI/2008/020-036	2009	O	L'Estampe Expliquée aux Jeunes	5.000	5.000
	Youth	ENP South	OPT	MED	MED/2005/017-591	2007	O	Euro-Med Youth Programme III in the occupied Palestinian territory	400.000	376.100
	Youth	ENP South	OPT	ENPI	ENPI/2007/018-892	2009	O	'What is Tomorrow' Youth Video Training/Production Program & Screening / Discussion Outreach Program	365.110	164.020
	Youth	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	O	'''Football: Our common ground''' - Promoting coexistence between Israeli and Palestinian youth through football	352.009	207.483
	Youth	ENP South	OPT	ENPI	ENPI/2007/018-892	2008	O	Our Voices: Refugee Youth Magazine	249.525	147.688
	Youth	ENP South	OPT	ENPI	ENPI/2007/018-892	2009	O	Engaging Israel's Palestinian-Israeli and Jewish Youth and Young Adult Population in New Media Innovative Educational Initiative	206.262	121.750
	Youth	ENP South	OPT	MED	MED/2005/017-088	2006	C	Cinema Festival for Children in Palestine	74.581	74.581
	Youth	ENP South	OPT	MED	MED/2005/017-088	2006	C	Youth Reads History Over Old Stones	52.816	52.816
	Youth	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Palestinian Heritage Through Children's Eyes	50.000	40.000
	Youth	ENP South	OPT	ENPI	ENPI/2008/020-036	2009	O	Shashat's 6th Women's Film Festival "Young Women's Cinema- Youth to Youth"	50.000	40.000
	Youth	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Children Photography Studio for Cultural archive and exchange	45.990	36.792
	Youth	ENP South	OPT	ENPI	ENPI/2009/021-099	2010	O	Involving Palestinian youth as actors in the preservation of their cultural heritage Centre Permanent d'Initiatives pour l'Environnement, Clermont-D	43.040	34.432
	Youth	ENP South	Syria	MED	MED/2005/017-591	2007	O	Euro-Mediterranean Youth Programme (phase III) - Syria	193.200	160.000
	Youth	ENP South	Tunisia	MED	MED/2005/017-591	2007	O	Euromed Jeunesse III - Tunisie PTA 2007	388.000	378.171
	Sub-Total ENP South Youth									8.302.288
Total Youth									8.752.983	6.085.703
<i>Total ENP SOCIAL, CULTURAL AND HUMAN DIMENSION</i>									<i>5.612.490</i>	<i>2.520.698</i>
<i>Total ENP East SOCIAL, CULTURAL AND HUMAN DIMENSION</i>									<i>23.325.853</i>	<i>12.890.859</i>
<i>Total ENP South SOCIAL, CULTURAL AND HUMAN DIMENSION</i>									<i>117.791.086</i>	<i>75.198.110</i>
Total SOCIAL, CULTURAL AND HUMAN DIMENSION									146.729.429	90.609.667

LIST OF THE COMMISSION OF THE EUROPEAN UNION'S REGIONAL COOPERATION THEMATIC INSTRUMENT DECISIONS

Sector	Region Benefitting	Zone benefiting from the action	Financing Instrument	Decision N°	Decision year	Title	Allocated	Contracted	Paid
ENV	ENP	Region Neighbourhood	DCI-ENV	DCI-ENV/2008/019-800	2008	Analysis for ENPI countries on social and economic benefits of enhanced environment protection.	1.300.000	1.299.774	640.559
	ENP South	Mediterranean	DCI-ENV	DCI-ENV/2009/020-542	2009	European Union Water Initiative in the Mediterranean region	1.025.000	1.020.900	284.686
Total ENVIRONMENT and NRM							2.325.000	2.320.674	925.245
SOC	ENP East	Eastern Europe	DCI-SANTE	DCI-SANTE/2010/022-149	2010	NSA capacity building for access to HIV-AIDS prevention. treatments and care in ENPI'	9.000.000	0	0
	ENP South	Mediterranean	DCI-GENRE	DCI-GENRE/2008/019-820	2008	Renforcement des capacités des organisations de la société civile actives dans la promotion de droits des femmes et de l'égalité dans la région du Sud du Voisinage:	6.808.900	6.092.619	2.331.222
Total SOCIAL, CULTURAL AND HUMAN DIMENSION							15.808.900	6.092.619	2.331.222
POL	ENP East	Eastern Europe	IFS	IFS/2010/022-213	2010	Budget ISTC & STCU for 2010	7.500.000	7.500.000	7.500.000
	ENP South	Mediterranean	DDH	DDH/2004/017-028	2004	19 04 03 Global Commitment "Wider Middle East"	1.017.088	1.017.088	1.017.088
	ENP South	Mediterranean	DDH	DDH/2005/017-251	2005	MP2005 Complement Egypt & Lebanon	300.103	246.608	246.608
	ENP South	Mediterranean	DDH	DDH/2005/017-255	2005	EIDHR MP 2005 - MEDA area (WBG & Algeria)	1.001.254	905.043	888.811
Total POLITICAL AND SECURITY DIMENSION							9.818.445	9.668.738	9.652.506
NUC	ENP East	Eastern Europe	NSI	NSI/2007/019-359	2007	Action Programme Nuclear Safety 2007 - part I	5.001.230	4.923.725	3.010.620
	ENP East	Eastern Europe	NSI	NSI/2007/019-493	2007	Action Programme Nuclear Safety 2007 - part II - Multicountry	2.500.000	2.043.968	853.994
	ENP East	Eastern Europe	NSI	NSI/2008/020-201	2008	Action Programme Nuclear Safety 2008 - part I	6.516.270	3.977.603	2.374.488
	ENP East	Eastern Europe	NSI	NSI/2007/019-190	2007	Nuclear Safety Support Expenditure Programme 2007	250.000	22.571	22.571
Total NUCLEAR SAFETY							14.267.500	10.967.867	6.261.673
Total ENP							1.300.000	1.299.774	640.559
Total ENP East							30.767.500	18.467.867	13.761.673
Total ENP South							10.152.345	9.282.257	4.768.414
TOTAL DECISIONS							42.219.845	29.049.898	19.170.646

LIST OF THE COMMISSION OF THE EUROPEAN UNION'S REGIONAL COOPERATION THEMATIC INSTRUMENT CONTRACTS

Sector	Sub-sector	Region Benefitting from	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
ENVIRONMENT and NRM											
ENV	Climate change	ENP South	Mediterranean Region	DCI-ENV	DCI-ENV/2009/020-656	2010	221505	O	Social and ecological resilience in the face of climate change in the Mediterranean Region	1.490.000	0
	Climate change	ENP South	Middle East	DCI-ENV		2008	149833	O	Addressing climate change in the Middle East and North-Africa (MENA) region.	1.500.000	750.000
	Forest	ENP East	Southern Caucasus	DCI-ENV	DCI-ENV/2008/019-801	2008	151708	O	Fostering Community Forest Policy and Practice in Mountain Regions of the Caucasus	1.827.728	979.313
	others	ENP East	Southern Caucasus	DCI-ENV	DCI-ENV/2008/019-801	2008	151868	O	Sustainable Land Management for Mitigating Land Degradation and Reducing Poverty in the South Caucasus Region	1.426.485	368.944
	Water	ENP	Region Neighbourhood Eastern European	DCI-ENV	DCI-ENV/2008/019-800	2009	225962	O	Analysis for ENPI countries on social and economic benefits of enhanced environment protection	1.299.774	640.559
	Water	ENP East	Region Eastern European	DCI-ENV		2008	149825	O	Support for the implementation of the CBD Programme of Work on Protected Areas in the EU Neighbourhood Policy Area and Russia: extension of the implementation of the EU's Natura 2000 principles through the Emerald Network.	1.484.000	469.934
	Water	ENP South	Mediterranean	DCI-ENV	DCI-ENV/2009/020-542	2009	226669	O	European Union Water Initiative Mediterranean Component	1.020.900	284.686
	Water	ENP South	Mediterranean Region	DCI-ENV	DCI-ENV/2007/019-347	2008	143939	O	Development of a Mediterranean Marine and Coastal Protected Areas (MPAs) Network through the boosting of Mediterranean MPAs creation and management in areas within national jurisdiction of third countries.	2.000.000	320.000
Total ENVIRONMENT and NRM										12.048.887	3.813.436
NUCLEAR SAFETY											
NUC	NUC	ENP East	Eastern Europe	NSI	NSI/2007/019-493	2009	220331	O	REG 01/07 Provision of policy and technical advice related to the cooperation with National regulatory Authorities and their TSO for strengthening their managerial and technical capabilities.	699.968	139.994
	NUC	ENP East	Eastern Europe	NSI	NSI/2008/020-201	2009	172067	O	Assistance to the European Commission in the preparation of activities necessary for the implementation of the INSC programme and the achievement of its objectives	474.790	376.983
	NUC	ENP East	Eastern Europe	NSI	NSI/2008/020-201	2008	168930	C	ASSISTANCE TO THE EUROPEAN COMMISSION IN THE PRELIMINARY DEFINITION AND CRITICAL ASSESSMENT OF PROPOSALS FOR COOPERATION IN THE FIELD OF NUCLEAR SAFETY IN CHINA AND SOUTHEAST ASIA	164.420	164.420
	NUC	ENP East	Eastern Europe	NSI	NSI/2008/020-201	2009	203537	O	Meetings in Brussels, Member States and Beneficiary Countries (2009)	100.000	80.000
	NUC	ENP East	Eastern Europe	NSI	NSI/2008/020-201	2008	168412	O	Financial Audit concerning "Lepse"	37.974	18.987
	NUC	ENP East	Eastern Europe	NSI	NSI/2008/020-201	2008	169077	O	FINANCIAL AUDIT CONCERNING ""GREMIKHA""	35.505	17.752
	NUC	ENP East	Eastern Europe	NSI	NSI/2007/019-190	2007	2007	C	Management and Dissemination solution for nuclear safety results	22.571	22.571
	NUC	ENP East	Belarus	NSI	NSI/2007/019-493	2009	209716	O	REG 02/07 Children of Chernobyl: Holistic and sustainable mother and child survival and development in the Chernobyl affected areas.	644.000	307.000
	NUC	ENP East	Ukraine	NSI	NSI/2008/020-201	2008	170909	O	U7.01/08 - Joint Support Office at Kiev for the management of the nuclear safety instrument in Ukraine	2.996.425	1.615.253
	NUC	ENP East	Ukraine	NSI	NSI/2007/019-359	2007	145268	O	EC - IAEA Ukraine Joint Project on Safety Evaluation of Ukrainian NPPs for supporting the implementation of the Roadmap for Nuclear Safety of the Memorandum of Understanding on cooperation in the field of energy between	2.000.000	1.795.259
	NUC	ENP East	Ukraine	NSI	NSI/2007/019-359	2008	156101	O	U1.02/07 OSA at South Ukraine	1.474.325	704.991
	NUC	ENP East	Ukraine	NSI	NSI/2007/019-359	2008	156098	O	U1.04/07 OSA at Khmelinitzky	1.449.400	510.370
	NUC	ENP East	Ukraine	NSI	NSI/2007/019-493	2009	209724	O	REG 02/07 Children of Chernobyl: Health Needs of Children affected by Chernobyl	700.000	407.000
NUC	ENP East	Ukraine	NSI	NSI/2008/020-201	2009	220356	O	Support to the licensing of the ICRSM Supporting SSE Technocenter in revising the SAR for Lot3	168.490	101.094	
Total ENP East NUCLEAR SAFETY										10.967.867	6.261.673

Sector	Sub-sector	Region Benefitting from	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
POLITICAL AND SECURITY DIMENSION											
	HR	ENP	Neighbourhood Region	EIDHR	EIDHR/2008/019-722	2008	168721	O	Network of Schools for Political studies	1.759.500	1.583.550
	MIG	ENP	Neighbourhood Region	MIGR		2007	147242	O	Joint Migration and Development Initiative (Call for proposal component)	6.000.000	6.000.000
Total ENP POLITICAL AND SECURITY DIMENSION										7.759.500	7.583.550
	HR	ENP East	Eastern Europe	DDH		2006	126720	O	Fostering a Culture of Human Rights	995.000	970.614
	HR	ENP East	Eastern Europe	EIDHR	EIDHR/2008/019-722	2008	165700	O	Combating torture, ill-treatment and impunity	950.000	375.000
	HR	ENP East	Eastern Europe	DDH		2005	113784		Equal rights and treatment for Roma	780.000	747.911
	HR	ENP East	Eastern Europe	DDH	DDH/2005/017-893	2005	113934	O	Promoting the democratic process	780.000	747.911
	HR	ENP East	Eastern Europe	EIDHR	EIDHR/2010/022-199	2010	256575		Promoting freedom, professionalism and pluralism of the media in the South Caucasus and Moldova	750.000	0
	HR	ENP East	Eastern Europe	DDH		2006	125301		Network of Schools of Political Studies	650.000	580.051
	HR	ENP East	Eastern Europe	EIDHR		2007	142720	O	Joint Management EC-OSCE/ODIHR : project to promote democratisation and human rights in Eastern Europe	600.000	480.000
	HR	ENP East	Eastern Europe	DDH	DDH/2006/018-129	2007	117920	O	Support and Protection of Human Rights Defenders: National, Regional and International Dimensions	516.934	220.271
	HR	ENP EAST	Eastern Europe	DDH	DDH/2006/018-129	2007	118051	O	NGO and Governmental Cooperation Across the South Caucasus to Develop a Joint Response to Trafficking in Women and Children	480.000	479.633
	HR	ENP East	Eastern Europe	EIDHR		2007	140327	O	SYNOMIA - Setting up of an active network of independent non-judicial H.R. structures (NHRs - ombudsmen and H.R. commissions at nation-wide and sub nation-wide levels	450.000	411.262
	HR	ENP East	Eastern Europe	EIDHR		2007	140326	O	Adoption and Implementation of a comprehensive strategy for the improvement of the living conditions of the Roma and for their integration into society	200.000	180.000
	HR	ENP east	Southern Caucasus	EIDHR	EIDHR/2008/019-715	2009	166754	O	The South Caucasus Mediation & Dialogue Initiative for Reignited Peace Processes	1.490.000	386.450
	HR	ENP east	Southern Caucasus	EIDHR	EIDHR/2008/019-715	2009	167296	O	Democracy Starts with You! – Improving Political Participation of young people from minority and rural areas in the South Caucasus Region	1.470.000	442.565
	HR	ENP east	Southern Caucasus	EIDHR	EIDHR/2007/019-376	2008	154813	O	Creation of the South Caucasus Network of Human Rights Defenders	698.483	628.635
	HR	ENP EAST	Southern Caucasus	DCI-HUM	DCI-HUM/2009/021-149	2010	227210	O	Regional Children Action for Participation (ReCAP)	648.038	337.100
POL	HR	ENP East	Southern Caucasus	DDH	DDH/2005/017-271	2006	117847	O	Strengthening the Legal Framework for Citizen Action through Freedom of Association	464.328	0
	HR	ENP East	Southern Caucasus	EIDHR		2007	140322	O	Support to free and fair elections in South Caucasus and Moldova	450.000	50.000
	HR	ENP East	Southern Caucasus	EIDHR		2007	140324	O	Freedom of expression & information and freedom of the media in the South Caucasus and Moldova	450.000	50.000
	MIG	ENP East	Eastern Europe	MIGR	MIGR/2004/016-944	2005	103619	C	The protection of refugees asylum seekers and forced migrants	484.595	484.595
	MIG	ENP East	Eastern Europe	MIGR	MIGR/2005/017-809	2006	120250	O	Combating Trafficking in Human Beings in Ukraine and Moldova	1.728.277	1.555.449

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Sub-sector	Region Benefiting from	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
POL	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125704	C	Journalist Engaging for Democracy	73.391	73.391
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125991	C	Preventing and Reducing the Occurrence of Gender Based Violence (GBV) in the Gaza Strip Through an Innovative Methodology and an Integrated Approach.	74.803	74.803
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125937	C	Advancing Gender Equality at Work and in the Labor Market	81.892	81.892
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125939	C	Rights. Prevention Education and Support Against Sexual and Domestic Violence	85.844	85.844
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125711	C	Reinvigorating the Youth Cadres Toward the Developing of the Electoral Processes in Palestine	89.955	89.955
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125905	C	Global Support for Children Effected by Violence in the Bethlehem District	92.477	92.477
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125934	C	Mobilizing Community Towards Children's Rights	99.056	99.056
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125705	O	Civil Society and Media: Democracy in Action	82.983	66.751
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125709	C	Right Place for All - Promoting Democratic Values by Practice	60.326	60.326
	MIG	ENP South	Mediterranean Region	MIGR		2006	126820	O	Institution and capacity-building in asylum in North Africa Algeria. Morocco. Tunisia. Libya. Jordan. Lebanon and Syria	4.000.000	3.599.999
	MIG	ENP South	Mediterranean Region	DCI-MIGR	DCI-MIGR/2008/020-206	2008	153692	O	Regional Assisted Voluntary Return and Reintegration Programme for Stranded Migrants in Libya and Morocco	2.000.000	1.599.999
	MIG	ENP South	Mediterranean Region	DCI-MIGR	DCI-MIGR/2008/020-206	2008	154148	O	Observing and Researching Migration for Enhancing its Governance in Southern & Eastern Mediterranean and sub-Saharan Countries	1.958.735	781.766
	MIG	ENP South	Mediterranean Region	MIGR	MIGR/2006/018-381	2007	130386	O	Strengthening the Criminal Justice System Response to Smuggling of Migrants in North Africa	1.496.545	837.642
	MIG	ENP South	Mediterranean Region	MIGR	MIGR/2005/017-809	2006	120132	C	Système d'observation. d'analyse et de veille en matière migratoire dans la région Afrique du Nord et Méditerranée Orientale	1.314.324	1.314.324
	MIG	ENP South	Mediterranean Region	MIGR	MIGR/2004/016-944	2005	103534	C	Project Réseau Afrique/Migration : renforcement de l'engagement opérationnel et de la collaboration régionale des acteurs de la société civile sur la gestion des flux migratoires de transit dans le Maghreb	1.307.131	1.307.131
	MIG	ENP South	Mediterranean Region	DCI-MIGR	DCI-MIGR/2008/020-206	2008	153386	O	Améliorer la protection et les conditions de vie des migrants internationaux (refoulés et/ou en transit) et ceux rendus vulnérables par le phénomène migratoire en Afrique du Nord	1.199.270	361.302
	MIG	ENP South	Mediterranean Region	MIGR	MIGR/2006/018-381	2007	129966	O	ACROSS SAHARA II – REGIONAL COOPERATION AND CAPACITY BUILDING ON BORDER AND MIGRATION MANAGEMENT	989.520	791.616
	MIG	ENP South	Mediterranean Region	MIGR	MIGR/2004/016-944	2005	103626	C	Action collective de soutien à la réintégration des migrants de retour dans leur pays d'origine	988.951	988.951
	MIG	ENP South	Mediterranean Region	DCI-MIGR	DCI-MIGR/2008/020-206	2008	152890	O	Interactive Map on Irregular Migration Routes and Flows in Africa, the Middle East and the	851.899	351.829
	MIG	ENP South	Mediterranean Region	DCI-MIGR	DCI-MIGR/2007/019-172	2008	152593	O	Enhancing the capacity of civil society organisations in promoting and protecting the rights of migrants, refugees and asylum seekers. in the Southern Mediterranean region	832.993	238.268
MIG	ENP South	Mediterranean Region	MIGR	MIGR/2004/016-944	2005	103579	O	International Migration from Middle East and North Africa and Poverty Reduction Strategies	733.570	733.570	
MIG	ENP South	Mediterranean Region	DCI-MIGR	DCI-MIGR/2008/020-206	2009	150995	O	Prévention de la migration illégale des mineurs non accompagnées	579.283	204.489	
MIG	ENP South	Mediterranean Region	MIGR	MIGR/2004/016-944	2005	103558	C	Enhancing civil society participation in human rights management of migration and asylum in the Southern Mediterranean and Middle East	490.887	490.887	
MIG	ENP South	Mediterranean Region	MIGR	MIGR/2005/017-809	2006	120199	C	Sharing learning for a better migration life.	467.399	467.399	
Sub-Total ENP South POLITICAL AND SECURITY DIMENSION										28.261.877	21.094.965
Total POLITICAL AND SECURITY DIMENSION										75.745.046	54.643.273

Sector	Sub-sector	Region Benefitting from	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
	MIG	ENP East	Eastern Europe	DCI-MIGR	DCI-MIGR/2008/020-206	2008	153174	O	Local Integration of Refugees in Belarus, Moldova and Ukraine (1st phase)	2.000.000	925.928
	MIG	ENP East	Eastern Europe	DCI-MIGR	DCI-MIGR/2007/019-172	2008	153252	O	Technical Cooperation and Capacity Building for the Governments of Ukraine and Moldova for the Implementation of Readmission Agreements with the European Union (GUMIRA)	2.000.000	916.828
	MIG	ENP East	Eastern Europe	MIGR	MIGR/2004/016-944	2005	103489	C	The Cross-Border Co-operation/ Söderköping Process	1.184.013	1.184.013
	MIG	ENP East	Eastern Europe	MIGR	MIGR/2005/017-809	2006	120072	O	Towards sustainable partnerships for the effective governance of labour migration in the Russian Federation, the Caucasus and Central Asia	1.945.105	1.750.593
	MIG	ENP East	Eastern Europe	MIGR	MIGR/2005/017-809	2006	120079	C	Elimination of human trafficking from Moldova and Ukraine through labour market based measures	673.642	673.642
	MIG	ENP East	Eastern Europe	MIGR	MIGR/2006/018-381	2007	130076	O	Promotion des principes et des valeurs humanitaires de lutte contre les actes de racisme et de xénophobie à l'égard des migrants	719.949	299.348
	MIG	ENP East	Eastern Europe	MIGR	MIGR/2006/018-381	2007	130367	O	"Safe bridges for migrant workers": pilot initiatives in Moldova and Ukraine	701.214	398.035
	MIG	ENP East	Eastern Europe	DCI-MIGR	DCI-MIGR/2007/019-172	2008	153125	O	Building Migration Partnerships – A platform for applying the Global Approach to Migration to the Eastern and South-Eastern Regions Neighbouring the European Union	1.146.423	1.031.779
	MIG	ENP East	Eastern Europe	DCI-MIGR	DCI-MIGR/2007/019-172	2008	153140	O	Bridges of good neighbourhood - BgN	1.578.446	385.898
	MIG	ENP East	Eastern Europe	DCI-MIGR	DCI-MIGR/2008/020-206	2008	153324	O	Regional Project: Monitoring safe and dignified return and conditions of detention. Protecting the Rights of Asylum Seekers, Refugees and IDPs in Belarus, Moldova, the Russian Federation and Ukraine	647.382	222.231
	MIG	ENP East	Eastern Europe	DCI-MIGR	DCI-MIGR/2007/019-172	2008	153705	O	Increasing Protection of Migrant Workers in Russian Federation and Enhancing Development Impact of Migration in South Caucasus through Policy Dialogue, Capacity Building, Partnerships and Pilot Actions	1.910.497	532.804
	MIG	ENP East	Eastern Europe	DCI-MIGR	DCI-MIGR/2007/019-172	2008	153713	O	Strengthening of comprehensive anti-trafficking responses in Armenia, Azerbaijan, Georgia	1.903.946	675.381
	MIG	ENP East	Southern Caucasus	MIGR	MIGR/2004/016-944	2005	103475	O	Informed Migration – An Integrated Approach to Promoting Legal Migration through National Capacity Building and Inter-regional Dialogue between the South Caucasus and the EU	777.397	340.830
	SFAT	ENP East	Eastern Europe	IPA	IFS/2010/022-213	2010	231503	O	IFS support for ISTC regular projects and activities for 2010	4.800.000	4.800.000
	SFAT	ENP East	Eastern Europe	IPA	IFS/2010/022-213	2010	231502	O	IFS support for STCU regular projects and activities for 2010	2.700.000	2.700.000
									Sub-Total ENP East POLITICAL AND SECURITY DIMENSION	39.723.670	25.964.758
	HR	ENP South	Mediterranean Region	DDH	DDH/2004/006-103	2005	88625	O	Renforcement des capacités de la société civile en vue d'une participation effective aux transformations démocratiques et à l'élaboration et la mise en œuvre de stratégies nationales pour la promotion des droits de	641.180	423.094
	HR	ENP South	Mediterranean Region	DDH	DDH/2005/017-270	2005	110127	O	Mediterranean Master's Programme in Human Rights and Democratisation	1.488.705	1.339.835
	HR	ENP South	Mediterranean Region	DDH	DDH/2005/017-271	2006	117687	O	Démocratie et syndicalisme. Evolution démocratique du syndicalisme dans les pays du Maghreb et du Mashreq	324.085	267.980
	HR	ENP South	Mediterranean Region	EIDHR	EIDHR/2009/021-315	2010	230783	O	Assistance in the design & implementation of the structured dialogue on civil society's involvement in EC external cooperation on Democracy and Human Rights	163.984	79.970
	HR	ENP South	Mediterranean Region	DDH	DDH/2005/017-271	2006	117736	O	Strengthening dialogue and democratic discourse through freedom of association in the Mediterranean and Middle East region	845.342	770.538
	HR	ENP South	Mediterranean Region	EIDHR	EIDHR/2008/019-715	2009	166942	O	Building the capacity of civil society to promote human rights in the GCC states	500.000	138.280
	HR	ENP South	Mediterranean Region	DDH	DDH/2005/017-271	2006	117813	O	Monitoring the Freedom of Association in the EuroMed Region	431.945	86.440
	HR	ENP South	Mediterranean Region	DDH		2004	85506	C	Mediterranean Master's Degree in Human Rights & Democratisation	712.997	712.997
	HR	ENP South	Mediterranean Region	DDH	DDH/2004/006-103	2005	89108	C	DEVELOPING SYNERGIES BETWEEN REGIONAL AND LOCAL HUMAN RIGHTS WORK. THE HUMAN RIGHTS INSTRUMENTS OF THE BARCELONA PROCESS AS WELL AS THE WIDER ARAB WORLD	996.949	996.949
	HR	ENP South	Mediterranean Region	EIDHR	EIDHR/2007/019-376	2008	154301	C	Soutien et renforcement des capacités des défenseurs des droits de l'Homme dans la région euro-méditerranéenne par le biais d'une assistance financière rapide et stratégique	981.513	261.273
	JUS	ENP South	Near and Middle East	DDH	DDH/2004/017-028	2005	115610	C	Mainstreaming Child rights and promoting non violence	997.088	997.088
	JUS	ENP South	Lebanon	DDH	DDH/2005/017-251	2006	121944	C	Education et sensibilisation aux droits de l'Homme à l'attention des jeunes des régions défavorisés du Liban Nord	69.769	69.769
	JUS	ENP South	Lebanon	DDH	DDH/2005/017-251	2006	121963	C	Human rights activities for Lebanese youth	86.838	86.838
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125707	C	Promoting Participation of Teachers in the Empowerment of Labour Unions	70.245	70.245

Sector	Sub-sector	Region Benefitting from	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
SOCIAL, CULTURAL AND HUMAN DIMENSION											
	CS	ENP EAST	Eastern European Region	EIDHR		2007	140325	O	Civil Society Leadership Network - Ukraine, Moldova and Southern Caucasus	350.000	315.000
	GEN	ENP EAST	Southern Caucasus	EIDHR	EIDHR/2008/019-715	2009	167581	O	Strengthening Women's Capacity for Peacebuilding in the South Caucasus Region	1.055.990	300.349
Sub-Total ENP East SOCIAL, CULTURAL AND HUMAN DIMENSION										1.405.990	615.349
	CS	ENP SOUTH	Mediterranean Region	DCI-NSAPVD	DCI-NSAPVD/2008/020-082	2009	200838	C	Upholding Labour Rights in the Middle East	727.379	209.233
	CS	ENP SOUTH	Mediterranean Region	DDH	DDH/2005/017-271	2006	117607	O	Enhancing the legal framework of associations in the Arab world through national dialogue and empowerment of civil society	721.890	649.701
	CS	ENP SOUTH	Mediterranean Region	DCI-NSAPVD	DCI-NSAPVD/2007/019-406	2008	150627	C	Strengthening self advocacy capacities for rights and equal opportunities of people with disabilities in Middle East	600.000	129.896
	CS	ENP SOUTH	Mediterranean Region	DCI-NSA	DCI-NSA/2007/019-409	2008	156049	C	Strengthening the impact of civil society on the allocation of EU development assistance provided through EU funds and EIB for neighbouring and accession countries	476.046	132.083
	CS	ENP SOUTH	Mediterranean Region	EIDHR	EIDHR/2010/022-186	2010	236062	O	Organization of a regional seminar for Civil Society Organizations in the ENPI region - 28 June-2 July	214.989	149.900
	CS	ENP SOUTH	Mediterranean Region	DCI-HUM		2008	165083	C	Study on an improved scheme of social protection, based on the move from a cash transfer system to a structured and self-sustained social protection system: The case of Southern Mediterranean Countries	119.647	35.894
	CUL	ENP SOUTH	Mediterranean Region	DCI-HUM	DCI-HUM/2008/019-824	2008	150855	C	Beyond Boredom, Dust and Decay - Museums as Life Long Learning Spaces for Intercultural Dialogue	495.000	179.613
	CUL	ENP SOUTH	Mediterranean Region	DDH	DDH/2004/016-761	2005	112293	C	MEDI-MEDIA: Cooperation Programme for Intercultural Mediators and Mass Media	219.800	192.820
	GEN	ENP SOUTH	Mediterranean Region	DCI-NSAPVD	DCI-NSAPVD/2007/019-406	2008	150571	C	Strengthening the capacity of two 'Village Business Incubators' (VBI) to promote rural women participation in the labour market in Jordan and Syria	1.050.667	0
SOC	GEN	ENP South	Mediterranean Region	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159931	O	CEDAW from Theory to Practise	745.040	233.573
	GEN	ENP SOUTH	Mediterranean Region	DCI-GENRE	MULTI	2010	232811	O	Enhancing women's rights, gender equality and civil society participation in the context of the Istanbul-Marrakesh Process	720.865	153.433
	GEN	ENP SOUTH	Mediterranean Region	DDH	DDH/2006/018-129	2006	118017	O	"A life without violence and discrimination is possible!": Regional campaign to protect women from domestic violence	661.867	529.494
	GEN	ENP SOUTH	Mediterranean Region	DCI-GENRE	DCI-GENRE/2009/021-147	2010	232912	O	Promoting working with men and boys to end violence against women in the Middle East	635.492	143.774
	GEN	ENP SOUTH	Mediterranean Region	DCI-GENRE	DCI-GENRE/2009/021-147	2010	233141	O	Programme GEPE "Genre & Economies Pluri Elles"	603.880	0

Sector	Sub-sector	Region Benefitting from	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Contract number	Status	Title	Contracted	Paid
	GEN	ENP SOUTH	Mediterranean Region	DCI-GENRE	MULTI	2010	233105	O	Empowering women activists on Transitional Justice in the Middle East and Southern Mediterranean	474.534	224.569
	GEN	ENP South	Mediterranean Region	DCI-GENRE	DCI-GENRE/2008/019-820	2008	170254	O	Strengthening CEDAW Egyptian NGOs coalition to enhance the use of international & regional mechanisms to enforce women's rights	300.000	176.142
	GEN	ENP SOUTH	Mediterranean Region	DCI-MULTI	DCI-MULTI/2009/021-205	2009	229366	C	ASSISTANCE IN THE EVALUATION OF GRANT REQUESTS RECEIVED WITHIN THE FRAMEWORK OF THE CALL FOR PROPOSALS: "Strengthening the capacity of non-State actors to promote women's rights and gender equality"	99.722	29.917
	GEN	ENP SOUTH	Mediterranean Region	DCI-HUM	DCI-HUM/2007/019-163	2007	146966	C	Appui pour l'évaluation de l'appel à propositions à lancer en décembre 2007 sur la ligne budgétaire 21.050104 "Egalité entre les hommes et les femmes"	48.648	42.431
	GEN	ENP South	Egypt	DDH	DDH/2005/017-251	2006	124023	C	gender and governance at local level	90.000	90.000
	GEN	ENP South	Israel	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159699	O	Sharikat Haya "Life Partners"	246.247	108.848
	GEN	ENP South	Israel	DDH	DDH/2004/017-028	2005	100564	C	Arab Feminists in Support of Victims of Sexual Abuse	20.000	20.000
	GEN	ENP South	Israel	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159866	O	Women and Employment Project	351.739	96.242
	GEN	ENP South	Israel	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159881	O	Gender- and Minority-Mainstreaming of the Israeli National Budget	358.827	70.726
	GEN	ENP South	Israel	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159845	O	Taking the Opportunity: Furthering Equality in Employment	392.148	90.583
	GEN	ENP South	Israel	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159659	O	Job Opportunities for Arab Women in agriculture	456.833	132.882
	GEN	ENP South	Israel	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159688	O	Equality for Women in Israel: Adopting a Holistic Approach	465.380	113.209
	GEN	ENP South	Israel	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159939	O	Mainstreaming Local Development into the Work of Civil Society Organizations in Israel. in order to Mainstream Gender into Local Development	255.569	148.171
	GEN	ENP South	Lebanon	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159813	O	Enhancing status and working conditions of female health staff in Lebanon	778.952	241.636
	GEN	ENP South	Lebanon	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159829	O	Promotion de la participation économique et publique des femmes au Liban	414.440	241.475
	GEN	ENP South	Occupied Palestinian	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159837	O	Access to Justice for Poor Women	535.526	225.335
	GEN	ENP South	Occupied Palestinian	DCI-GENRE	DCI-GENRE/2008/019-820	2008	159764	O	Promoting Women's rights. combating violence against women: Building a sustainable legal-health-social service referral system in the Palestinian Territories	791.918	452.400
	JUS	ENP South	Occupied Palestinian	DDH	DDH/2005/017-255	2006	125962	C	Women Protection Team	94.070	94.070
Sub-Total ENP East SOCIAL, CULTURAL AND HUMAN DIMENSION										14.167.115	5.243.980
TOTAL SOCIAL, CULTURAL AND HUMAN DIMENSION										15.573.105	5.859.329
TOTAL THEMATIC INTERVENTIONS										114.334.905	70.577.710

LIST OF THE COMMISSION OF THE EUROPEAN UNION'S CROSS BORDER COOPERATION DECISIONS

Sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Decision Year	Title	Allocated	Contracted	Paid	
INST	ENP	Region Neighbourhood	ENPI-CBC	ENPI-CBC/2010/022-579	2010	Facility for the cross border cooperation programmes at the EU's external borders (INTERACT ENPI CBC) Phase II	2.300.000	0	0	
	ENP	Region Neighbourhood	ENPI-CBC	ENPI-CBC/2007/019-613	2007	Facility for the cross-border co-operation programmes at the EU's external borders (ENPI CBC)	2.600.000	2.591.452	857.592	
Total ENP							4.900.000	2.591.452	857.592	
ECO	ENP East	Belarus,Poland,Ukraine	ENPI-CBC	ENPI-CBC/2008/020-299	2008	CBC-Joint Operational Programme Poland-Belarus-Ukraine - Tranche 2008	25.596.969	20.643.679	10.045.476	
	ENP East	Moldova,Romania,Ukraine	ENPI-CBC	ENPI-CBC/2008/020-253	2008	CBC-Joint Operational Programme Romania-Ukraine-Moldova - Tranche 2008	17.419.387	18.229.847	13.091.490	
	ENP East	Hungary,Slovakia,Romania,Ukraine	ENPI-CBC	ENPI-CBC/2008/020-302	2008	CBC- Joint Operational Programme Hungary/Slovakia/Romania/Ukraine - Tranche 2008	9.435.618	7.960.359	5.233.727	
	ENP East	Belarus,Latvia,Lithuania	ENPI-CBC	ENPI-CBC/2008/020-324	2008	CBC-Joint Operational Programme Latvia-Lithuania-Belarus- Tranche 2008	5.737.360	6.004.612	2.194.196	
	ENP East	Black Sea Region	ENPI-CBC	ENPI-CBC/2008/020-285	2008	CBC - Black Sea Basin - Tranche 2008	2.378.974	4.815.965	3.245.539	
	ENP East	Baltic Sea Region	ENPI-CBC	ENPI-CBC/2007/019-614	2007	Baltic Sea Region Programme 2007 - 2013	5.200.000	8.800.000	2.463.000	
	ENP East	Eastern Europe	TACIS	TACIS/2006/017-985	2006	Tacis Cross-Border Co-operation (CBC) Programme 2006 (Part II Border Crossing)	40.000.000	17.032.340	8.974.557	
	ENP East	Eastern Europe	TACIS	TACIS/2006/017-984	2006	Tacis Cross-Border Co-operation (CBC) Programme 2006 (Neighbourhood Programmes Component)	1.413.151	1.413.151	726.810	
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2005	TACIS 2005 CBC Neighbourhood Action Programme	18.612.680	17.238.835	14.817.312	
	ENP East	Eastern Europe	TACIS	TACIS/2005/017-099	2005	Tacis Cross Border Co-operation Action Programme 2005 – part II	3.993.305	1.996.000	1.167.711	
	ENP East	Eastern Europe	TACIS	TACIS/2004/016-768	2004	2004 TACIS CBC Action Programme - Neighbourhood Project Facility	11.098.381	8.523.957	8.184.394	
	ENP East	Eastern Europe	TACIS	TACIS/2004/017-033	2004	TACIS 2004 CBC Action programme - Border Crossings	1.700.021	1.598.301	1.598.301	
	Total ENP East							142.585.847	114.257.046	71.742.514
	ENP South	Mediterranean	ENPI-CBC	ENPI-CBC/2008/020-284	2008	CBC-Mediterranean Sea Basin - Tranche 2008	23.865.054	24.957.116	14.496.143	
	ENP South	Italy,Tunisia	ENPI-CBC	ENPI-CBC/2008/020-359	2008	CBC-Joint Operational Programme Italy-Tunisia - Tranche 2008	3.462.957	3.624.069	2.054.375	
	ENP South	Mediterranean	MED	MED/2005/017-589	2005	Programme de voisinage MEDA 2005 : coopération transnationale/transfrontalière	9.400.000	3.756.721	2.504.645	
Total ENP South							36.728.011	32.337.906	19.055.163	
Total Decisions Cross Border Cooperation							184.213.858	149.186.404	91.655.268	

LIST OF THE COMMISSION OF THE EUROPEAN UNION'S CROSS BORDER COOPERATION CONTRACTS

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
ECONOMIC INTEGRATION AND TRADE										
	RD	ENP	Region Neighbourhood	ENPI-CBC	ENPI-CBC/2007/019-613	2008	O	Facility for the cross border cooperation programmes at the EU's external borders (ENPI CBC) - INTERACT ENPI	2.500.000	830.156
Sub-Total ENP ECONOMIC INTEGRATION AND TRADE									2.500.000	830.156
	RD	ENP East	Belarus,Poland, Ukraine	NSI	ENPI-CBC/2008/020-299	2010	O	ENPI CBC Joint Operational Programme POLAND-BELARUS-UKRAINE (Heading ENPI)	20.643.679	10.045.476
	RD	ENP East	Hungary,Slovakia, Romania,Ukraine	MED	ENPI-CBC/2008/020-302	2010	O	ENPI CBC Joint Operational Programme HUNGARY-SLOVAKIA-ROMANIA-UKRAINE (Heading ENPI)	7.960.359	5.233.727
	RD	ENP East	Belarus,Latvia,Lithuania	MED	ENPI-CBC/2008/020-324	2010	O	ENPI CBC Joint Operational Programme LATVIA-LITHUANIA-BELARUS (Heading ENPI)	6.004.612	2.194.196
	RD	ENP East	Moldova,Romania,Ukraine	ENPI-CBC	ENPI-CBC/2008/020-253	2009	O	ENPI CBC Joint Operational Programme Romania Moldova Ukraine (Heading ENPI)	18.229.847	13.091.490
	RD	ENP East	Baltic Sea Region	ENPI-CBC	ENPI-CBC/2007/019-614	2009	O	ENPI CBC Joint Operational Programme BALTIC SEA REGION (Heading 4 ENPI)	8.800.000	2.463.000
	RD	ENP East	Black Sea Region	ENPI-CBC	ENPI-CBC/2008/020-285	2009	O	ENPI CBC Joint Operational Programme Black Sea (Heading ENPI)	4.815.965	3.245.539
	Trade	ENP East	Belarus	TACIS	TACIS/2006/017-985	2009	O	Establishment of data networks for the Border and Customs Committees in Belarus: Lot 2 - Installation of inter-nodal links	4.245.750	1.876.913
	Trade	ENP East	Belarus	TACIS	TACIS/2006/017-985	2009	O	Establishment of data networks for the Border and Customs Committees in Belarus: Lot 1 - Supply of nodal equipment	2.559.749	953.027
	LD	ENP East	Eastern Europe	TACIS	TACIS/2006/017-984	2009	O	Establishment of the Joint Technical Secretariat for the ENPI CBC Black Sea Basin Programme 2007-2013	959.749	381.471
	IT	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2008	O	Bucovina Innovation Centre	738.756	421.394
	SME	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2008	O	Development of tourist information infrastructure in Lviv	683.025	614.723
	SME	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	O	"Unknown Europe"- tourism infrastructure development in the cross-border area of Augustov Canal and the Neman river	666.000	599.400
	SME	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	O	The consolidation of the boundary regions integration in sense of countryside and green tourism development	665.000	598.500
	RD	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2008	O	Cross Border Cooperation in Investment development of Rural Regions	653.343	588.009
	SME	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	O	BikeLand	512.680	461.412
	SME	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	O	Strengthening of transboundary cooperation in sphere of rendering business-services and simplification of access to them of businessmen	299.700	269.730
	SME	ENP East	Moldova	TACIS	TACIS/2005/017-100	2008	O	Development of the touristic roads in Nisporeni-Prut cross-broder area	258.217	105.406
	MIG	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	O	Uniform information system for interaction of the population and authorities of cross-border region Brest-Lublin	109.955	105.620

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN											
Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
ECO	RD	ENP East	Eastern Europe	ENPI-CBC	ENPI-CBC/2007/019-613	2008	O	Ex-post evaluation of Neighbourhood Programmes 2004-2006 Interreg/Tacis and Phare CBC/Tacis	91.452	27.436	
	SME	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2007	O	TRANSFRONTIER TOURISM DEVELOPMENT AND PROMOTION NETWORK IN IVANO-FRANKIVSK. UKRAINE. AND MARAMURESH. ROMANIA	468.000	421.200	
	SME	ENP East	Moldova	TACIS	TACIS/2004/016-768	2007	O	Development of investment capacities in the Hincesti-Leuseni tourist zone	299.123	269.211	
	SME	ENP East	Moldova	TACIS	TACIS/2004/016-768	2007	O	Integrated revitalization of historical towns to promote a polycentric and sustainable development	243.909	226.106	
	SME	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2007	C	COOPERATION DEVELOPMENT OF VOLYN REGION AND LJUBLIN VOJEVODSHIP IN THE FIELD OF BUSINESS SUPPORT	168.600	168.600	
	RD	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2005/017-100	2007	C	Foundation of International Ukrainian – Polish Association of Mountain Guides in Carpathian Mountains	138.335	138.335	
	RD	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2005/017-100	2007	C	For the New Quality of Good Neighbourhood: the supplement of Polish-Ukrainian Regional Cross-Border Strategy	96.717	96.717	
	RD	ENP East	Eastern Europe	TACIS	TACIS/2004/017-033	2006	C	Project Supervision Unit (PSU) for CBC	1.598.301	1.598.301	
	RD	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2004/016-768	2006	O	« Polish-Ukrainian Initiative Center” – Creation of the Sustainable Platform for the Cross-Border Cooperation Development	269.526	242.574	
	SME	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2004/016-768	2006	C	Polish-Ukrainian Centre of Training and Counselling for SME	104.894	104.894	
	RD	ENP East	Eastern Europe	TACIS	TACIS/2004/016-768	2006	C	Across-the-border cooperation between the Slovak republic and Ukraine in the field of tourism	86182,01	86182,01	
	SME	ENP East	Hungary,Slovakia,Romania,Ukraine	TACIS	TACIS/2004/016-768	2006	C	Support of entrepreneurship across the border of Slovakia-Ukraine	72.984	72.984	
	SME	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2006	C	Building up of regional tourism centre in Zakarpatska oblast	71.185	71.185	
	Sub-Total ENP East ECONOMIC INTEGRATION AND TRADE									82.515.592	46.772.757
	RD	ENP South	Italy,Tunisia	IPA	ENPI-CBC/2008/020-359	2010	O	ENPI CBC Joint Operational Programme ITALY-TUNISIA (Heading ENPI)	3.624.069	2.054.375	
	RD	ENP South	Mediterranean	ENPI-CBC	ENPI-CBC/2008/020-284	2009	O	ENPI CBC Joint Operational Programme MEDITERRANEAN SEA BASIN (Heading 1B ENPI)	24.957.116	14.496.143	
	RD	ENP South	Morocco	MED	MED/2005/017-589	2008	O	Volet INTERREG IIIB. MEDA-MEDOCC (Composante Projets au Maroc)	1.400.000	525.000	
RD	ENP South	Morocco	MED	MED/2005/017-589	2008	O	VOLET INTERREG IIIB MEDA-MEDDOCC (COMPOSANTE PROJETS AU MAROC)	135.000	60.000		
RD	ENP South	Morocco	MED	MED/2005/017-589	2008	O	VOLET INTERREG IIIB MEDA MEDDOCC COMPOSANTE PROJETS AU MAROC	134.772	50.000		
Sub-Total ENP South ECONOMIC INTEGRATION AND TRADE									30.250.957	17.185.518	
Total ECONOMIC INTEGRATION AND TRADE									115.266.549	64.788.431	

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
ENVIRONMENT AND NRM											
ENV	Others	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	O	Improvement of the system of public participation for ecological disasters' preventing and response in Euroregion Bug	899.377	809.440	
	Water	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2005/017-100	2008	O	Improvement of natural environment in the Western Bug basin	840.000	756.000	
	Water	ENP East	Hungary,Slovakia,Romania,Ukraine	TACIS	TACIS/2005/017-100	2008	O	Flood protection improvement and environmental sanitation on the Ukrainian-Romanian Tysza river border	802.742	722.468	
	Water	ENP East	Hungary,Slovakia,Romania,Ukraine	TACIS	TACIS/2005/017-100	2008	O	Development of Beregovo Transboundary Polder System in the Tysa river basin	720.000	639.562	
	Water	ENP East	Belarus,Latvia,Lithuania	TACIS	TACIS/2005/017-100	2008	O	Cross-border co-operation of neighbouring regions of Belarus and Lithuania for improving ecological safety of a common water basin	709.170	638.253	
	Water	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2008	O	Pure Water	596.034	536.431	
	Water	ENP East	Moldova	TACIS	TACIS/2005/017-100	2008	O	Creation of better social-economic conditions through water supply from natural springs in the village of Ciuciuleni. Hincesti District. Republic of Moldova	553.753	200.000	
	Water	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2008	O	Utilization of Toxic Pesticides on the Territory of Lviv Oblast in the Transboundary Basin of the River San and Western Bug	525.492	420.393	
	Water	ENP East	Moldova	TACIS	TACIS/2005/017-100	2008	O	A clean cross-border environment through creation of a selective waste collection and establishment of a waste selecting station in Anenii Noi area	263.933	237.540	
	Water	ENP East	Moldova	TACIS	TACIS/2005/017-100	2008	O	Improvement of the solid waste management in Falesti district	253.956	228.264	
	Others	ENP East	Eastern Europe	TACIS	TACIS/2006/017-984	2008	O	Trans border cooperation for improving the environment conditions in Sireti village	206.568	165.254	
	Water	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2005/017-100	2008	O	Creation of Polish-Belarusian-Ukrainian Water Policy in the Bug Basin	150.000	141.584	
	Water	ENP East	Moldova	TACIS	TACIS/2004/016-768	2007	O	Ensuring of sustainable socio-economic development on the border area between România and Moldova in Mingir. Moldova	615.000	553.500	
	Water	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2007	O	Improving Cross-Border Cooperation in Integrated Management of Water Resources in the Lower Danube Euroregion	475.955	468.685	
	Water	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2007	C	Improvement of flood management system	254.141	254.141	
	Others	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2007	O	Protection and sustainable development of the Carpathians in a trans-national framework	225.000	224.947	
	Water	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2007	O	Spatial Planning in Coastal Zones	120.348	114.364	
	Others	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2007	O	PANNet 2010 - Protected Area Networks - Establishment and Management of Corridors. Networks and Cooperation	67.500	54.000	
	Water	ENP East	Hungary,Slovakia,Romania,Ukraine	TACIS	TACIS/2004/016-768	2006	C	Elaboration of Hungarian – Ukrainian complex flood prevention – water management – floodplain revitalisation development plans for the Bereg and	246.515	246.515	
	Others	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2004/016-768	2006	C	Development of trans-border tourism in the Bialowieja Forest region	179.047	179.047	
	Water	ENP East	Baltic Sea Region	TACIS	TACIS/2004/016-768	2006	C	BSR Interreg IIIB Neighbourhood Programme - RECO - Regional Cooperation in Waste Management	119.254	119.254	
	Water	ENP East	Baltic Sea Region	TACIS	TACIS/2004/016-768	2006	C	Exciting Cycling Net in the Baltic Country of Lakes	80.874	80.874	
	Sub-Total ENP East ENVIRONMENT AND NRM									8.904.660	7.790.517
	Others	ENP South	Mediterranean	MED	MED/2005/017-589	2006	C	Strategic Environmental Assessments and Ex-ante Evaluations for the Southern ENPI CBC Programmes	113.743	113.743	
	Sub-Total ENP South ENVIRONMENT AND NRM									113.743	113.743
	Total ENVIRONMENT AND NRM									9.018.403	7.904.259

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
INFRASTRUCTURE NETWORKS										
INFR	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-099	2008	O	Integration of Trans-European Transport Network and Border Crossing Points	1.996.000	1.167.711
	TRAN	ENP East	Moldova	TACIS	TACIS/2005/017-100	2008	O	Improvement of social and economic situation and increasing of investing activities of the poor communities living along the border river Prut. Hincesti	563.037	500.957
	TRAN	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	C	Cross-border opportunities of transport logistics developments	504.472	504.472
	TRAN	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2007	O	European Development Corridor III "Via Regia" (ED-C III)	164.793	88.594
	ENG	ENP East	Baltic Sea Region	TACIS	TACIS/2004/016-768	2006	C	BSR Interreg IIIB neighbourhood Programme - Baltic Energy Efficiency Network for the Building Stock	195.799	195.799
	ENG	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2004/016-768	2006	O	Polish – Ukrainian Co-operation Centre for control of dump-site gas	155.097	139.588
	ENG	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2006	C	Study on complex biomass treatment in common border region Hu-Sk-Ua (feasibility study)	126.976	126.976
Sub-Total ENP East INFRASTRUCTURE NETWORKS									3.706.174	2.724.097
INST	CB	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2005/017-100	2007	O	Neighbourhood Programme Poland-Belarus-Ukraine INTERREG IIIA/Tacis CBC Technical Assistance	220.000	176.000
	CB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2007	O	Introduction of innovation methods into forming and development of human resources in the border regions	200.000	181.128
	CB	ENP East	Hungary,Slovakia,Romania,Ukraine	TACIS	TACIS/2005/017-100	2007	O	Hungary/Slovakia/Ukraine Neighbourhood Programme – Ukraine Technical Assistance	109.000	82.784
	CB	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2007	C	Baltic Sea Region transnational and cross-border priorities (Latvia/Lithuania/Belarus -'South' priority) Technical Assistance	163.857	163.857
	CB	ENP East	Eastern Europe	TACIS	TACIS/2004/016-768	2006	O	Regional Capacity Building Initiative (RCBI) II for the ENPI CBC programmes (Part funded by TACIS credits)	2.300.000	2.300.000
	CB	ENP East	Eastern Europe	TACIS	TACIS/2004/016-768	2006	O	Regional Capacity Building Initiative (RCBI)	700.000	695.832
	CB	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2004/016-768	2006	C	Poland/Belarus/Ukraine Neighbourhood Programme Technical Assistance	101.000	101.000
	CB	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2006	C	Unique Estonian- Russian fortresses ensemble development as a single tourist product and conservation of cultural and historical heritage	39.516	39.516
	CB	ENP East	Belarus,Latvia,Lithuania	TACIS	TACIS/2004/016-768	2005	C	Baltic Sea Region transnational and cross-border priorities ('Latvia/Lithuania/Belarus -'South' priority) Technical Assistance	70.113	70.113
	CB	ENP South	Region Neighbourhood	MED	MED/2005/017-589	2006	O	Regional Capacity Building Initiative (RCBI) II for the ENPI CBC programmes	1.700.000	1.498.346
	CB	ENP South	Mediterranean	MED	MED/2005/017-589	2006	C	TECHNICAL ASSISTANCE TO PREPARATION OF TRANSNATIONAL AND CROSS BORDER COOPERATION PROGRAMMES	194.956	194.956
	Sub-Total ENP South INFRASTRUCTURE NETWORKS									5.798.442
Total INFRASTRUCTURE NETWORKS									9.504.616	8.032.673

Sector	Sub-sector	Region Benefitting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
OTHERS										
Others	Audit	ENP East	Moldova	TACIS	TACIS/2004/016-768	2009	C	Financial audit regarding prouement and finnacing of works subcontract under 2007/140693 Contract	6.000	6.000
	PUB	ENP South	Mediterranean	MED	MED/2005/017-589	2006	O	Various programming meetings in the framework of the Cross Border Cooperation programme within ENPI	78.250	62.600
Total Others									84.250	68.600
SOCIAL, CULTURAL AND HUMAN DIMENSION										
SOC	A&M	ENP East	Moldova	TACIS	TACIS/2006/017-985	2009	O	Fixed and Mobile Communication Network for the Border Guard Service, Ungheni to Giurgiulesti.	10.205.561	6.123.337
	A&M	ENP East	Moldova	TACIS	TACIS/2006/017-985	2009	C	Evaluation of tender offers received for Project ""Fixed and Mobile Communications Network for Border Guards Service, Ungheni to Giurgiulesti,	21.280	21.280
	HEA	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2008	O	Creation of the cross-border network of emergency medical aid stations and information-coordination center in Lvi	843.934	759.541
	CUL	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2008	O	Creation of integrative tourist product for development of cultural tourism of Bukovyna	631.487	568.338
	HEA	ENP East	Belarus,Latvia,Lit huania	TACIS	TACIS/2005/017-100	2008	O	Hereditary cancer knowledge exchange, awareness raising and management in the border regions of Belarus, Latvia and Lithuania	585.089	526.581
	CUL	ENP East	Belarus,Latvia,Lit huania	TACIS	TACIS/2005/017-100	2008	O	"Bella Dvina"" - Crossing the border, discovering the culture, enjoying the nature of the Western Dvina/Daugava river space	486.892	438.203
	CUL	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	O	Cross-border cultural activities - premise for a multilateral sustainable cooperation	286.794	258.114
	CS	ENP East	Moldova	TACIS	TACIS/2005/017-100	2008	O	Cross-border social partnerships for the benefit of elder lonely people	264.591	264.398
	CS	ENP East	Moldova	TACIS	TACIS/2005/017-100	2008	O	Development and diversification of the communitarian social services for children with disabilities and their families in the Republic of Moldova	262.737	160.238
	CUL	ENP East	Moldova,Romani a,Ukraine	TACIS	TACIS/2005/017-100	2008	O	PROMOTION OF JOINT CULTURAL HERITAGE AS A WAY OF CULTURAL DIALOGUE DEVELOPMENT BETWEEN COMMUNITIES IN CROSS-BORDER REGION OF CHERNIVTSI	261.166	232.148
	LD	ENP East	Ukraine	TACIS	TACIS/2006/017-984	2008	O	Establishment of a Home Care Unit at the Municipality of Hincesti	246.834	180.085
	CS	ENP East	Ukraine	TACIS	TACIS/2005/017-100	2008	O	Cross-Border Partnership for Sustainable Community Development	231.442	203.296
	CS	ENP East	Eastern Europe	TACIS	TACIS/2005/017-100	2008	O	A family for every child	200.752	180.677
	CUL	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2005/017-100	2008	C	Three Polesyes: Common Strategy of Preservation and Ecological Usage of the Natural Heritage of the Belarusian-Polish-Ukrainian Borderland	118.799	118.799
	CUL	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2007	O	Protecting Historical Cultural Landscapes to stregthen regional identities and local economies	216.000	197.127
	HEA	ENP East	Belarus,Poland,Ukraine	TACIS	TACIS/2004/016-768	2007	C	Biomechanical research and elaboration the metods for improvement of children gait from Podlasie and Grodno area	99.867	99.867
	HEA	ENP East	Belarus,Latvia,Lit huania	TACIS	TACIS/2004/016-768	2007	C	Establishment of Belarusian-Latvian Cooperation in the Field of Children's Palliative Care	78.102	78.102
	CUL	ENP East	Belarus	TACIS	TACIS/2004/016-768	2007	O	Art without borders - promotion of cross-border cultural industry through the art of Marc Chagall and Mark Rothko	75.195	60.156
	HEA	ENP East	Ukraine	TACIS	TACIS/2004/016-768	2006	C	Development and introduction of CBC social-medical rehabilitation programme for supporting children of national minorities and socially unprotected	196.063	196.063
	Total ENP East SOCIAL, CULTURAL AND HUMAN DIMENSION									15.312.586

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LIST OF THE COMMISSION OF THE EUROPEAN UNION'S INTERREGIONAL PROGRAMME DECISIONS

Sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Decision Year	Title	Allocated	Contracted	Paid	
GLOBAL										
GLOBAL	ENP East	Eastern Europe	ENPI	ENPI/2007/019-549	2007	Community Budget contribution to the NIF - ENPI East Region	50.000.000	106.801.600	82.648.700	
	ENP South	Mediterranean Region	ENPI	ENPI/2007/019-548	2007	Community Budget contribution to the NIF - ENPI South Region	50.000.000	116.642.000	114.060.000	
Total GLOBAL							100.000.000	223.443.600	196.708.700	
INSTITUTION BUILDING										
INST	ENP East	Eastern Europe	PHARE	PHARE/2010/022-359	2010	TAIEX (Technical Assistance Information Exchange) East Part 2010	2.500.000	2.500.000	1.481.649	
	ENP East	Eastern Europe	ENPI	ENPI/2010/022-329	2010	TAIEX (Technical Assistance Information Exchange) ENPI East 2011	3.500.000	0	0	
	ENP East	Eastern Europe	PHARE	PHARE/2008/019-990	2008	TAIEX (Technical Assistance Information Exchange) - ENPI East Region	3.750.000	3.750.000	3.749.999	
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-219	2007	SIGMA ENPI East Region	2.900.000	2.900.000	1.032.203	
	ENP East	Eastern Europe	PHARE	PHARE/2007/019-364	2007	TAIEX (Technical Assistance Information Exchange) ENPI East Region	2.500.000	2.499.999	2.382.535	
	ENP East	Eastern Europe	PHARE	PHARE/2006/018-260	2006	Split Décision for TAIEX Instrument	1.600.000	1.600.000	1.600.000	
	Sub-Total ENP East INSTITUTION BUILDING							16.750.000	13.249.999	10.246.386
	ENP South	Mediterranean Region	PHARE	PHARE/2010/022-360	2010	TAIEX (Technical Assistance Information Exchange) South part 2010	2.500.000	250.000	0	
	ENP South	Mediterranean Region	ENPI	ENPI/2010/022-330	2010	TAIEX (Technical Assistance Information Exchange) ENPI South 2011	3.500.000	0	0	
	ENP South	Mediterranean Region	PHARE	PHARE/2008/019-585	2008	TAIEX (Technical Assistance Information Exchange) - ENPI South Region	3.750.000	3.750.000	3.106.030	
	ENP South	Mediterranean Region	ENPI	ENPI/2007/019-394	2007	SIGMA ENPI South Region	3.000.000	3.000.000	1.067.797	
	ENP South	Mediterranean Region	PHARE	PHARE/2007/019-365	2007	TAIEX (Technical Assistance Information Exchange) ENPI South Region	2.500.000	2.500.000	2.500.000	
	ENP South	Mediterranean Region	PHARE	PHARE/2006/018-258	2006	Split Décision for TAIEX Instrument	1.600.000	1.477.687	1.477.687	
	Sub-Total ENP South INSTITUTION BUILDING							16.850.000	10.977.687	8.151.514
Total INSTITUTION BUILDING							33.600.000	24.227.686	18.397.900	

Sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Decision Year	Title	Allocated	Contracted	Paid
	SOCIAL, CULTURAL AND HUMAN DIMENSION								
	ENP East	Eastern Europe	ENPI	ENPI/2010/022-327	2010	Erasmus Mundus II - Action 2 Partnerships (ENPI East 2011)	21.000.000	0	0
	ENP East	Eastern Europe	ENPI	ENPI/2010/021-203	2010	Erasmus Mundus II - Action 2 Partnerships (ENPI East part)	20.000.000	0	0
	ENP East	Eastern Europe	ENPI	ENPI/2010/022-177	2010	TEMPUS IV East (Interregional AAP 2010-part1)	17.700.000	0	0
	ENP East	Eastern Europe	ENPI	ENPI/2009/019-589	2009	Cooperation in Urban Development and Dialogue (CIUDAD) ENPI East Region	6.000.000	3.299.735	1.218.821
	ENP East	Eastern Europe	ENPI	ENPI/2009/021-199	2009	TEMPUS IV East	16.700.000	0	0
	ENP East	Eastern Europe	ENPI	ENPI/2009/020-030	2009	Erasmus Mundus External Cooperation Window 2009 - ENPI East Region	16.000.000	0	0
	ENP East	Eastern Europe	ENPI	ENPI/2008/019-586	2008	Erasmus Mundus External Cooperation Window 2007 Call for Proposals - ENPI East Region	20.000.000	0	0
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-395	2007	Promoting mutual awareness, understanding and cooperation between the EU and the ENP region and Russia ENPI East region	800.000	740.280	285.933
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-216	2007	Erasmus Mundus External Cooperation Window- ENPI East Region	14.000.000	0	0
	ENP East	Eastern Europe	ENPI	ENPI/2007/019-461	2007	Tempus IV Programme (ENPI East)	14.000.000	0	0
	Sub-Total ENP East SOCIAL, CULTURAL AND HUMAN DIMENSION						146.200.000	4.040.015	1.504.754
	ENP South	Mediterranean Region	ENPI	ENPI/2010/022-328	2010	Erasmus Mundus II - Action 2 Partnerships (ENPI South 2011)	15.000.000	0	0
	ENP South	Mediterranean Region	ENPI	ENPI/2010/021-204	2010	Erasmus Mundus II - Action 2 Partnerships (ENPI South part)	13.000.000	0	0
	ENP South	Mediterranean Region	ENPI	ENPI/2010/022-178	2010	TEMPUS IV South (Interregional AAP 2010-Part 1)	12.700.000	0	0
	ENP South	Mediterranean Region	ENPI	ENPI/2009/021-200	2009	TEMPUS IV South	22.700.000	0	0
	ENP South	Mediterranean Region	ENPI	ENPI/2009/020-031	2009	Erasmus Mundus External Cooperation Window 2009 - ENPI South Region	13.000.000	0	0
	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2008	Cooperation in Urban Development and Dialogue (CIUDAD) ENPI South Region	8.000.000	5.150.894	1.816.685
	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-587	2008	Erasmus Mundus External Cooperation Window 2007 Call for Proposals - ENPI South Region	13.000.000	0	0
	ENP South	Mediterranean Region	ENPI	ENPI/2007/019-396	2007	Promoting mutual awareness, understanding and cooperation between the EU and the ENP region and Russia ENPI South region	800.000	800.000	162.943
	ENP South	Mediterranean Region	ENPI	ENPI/2007/019-217	2007	Erasmus Mundus External Cooperation Window Call for Proposal - ENPI South Region	15.000.000	0	0
	Sub-Total ENP East SOCIAL, CULTURAL AND HUMAN DIMENSION						113.200.000	5.950.894	1.979.628
	Total SOCIAL, CULTURAL AND HUMAN DIMENSION						259.400.000	9.990.909	3.484.381
	Total Decisions ENP East Interregional Programmes						212.950.000	124.091.614	94.399.840
	Total Decisions ENP South Interregional Programmes						180.050.000	133.570.581	124.191.141
	Total Decisions Interregional Programmes						393.000.000	257.662.195	218.590.981

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LIST OF THE COMMISSION OF THE EUROPEAN UNION'S INTERREGIONAL PROGRAMME CONTRACTS

Sector	Sub-sector	Region Benefiting from the action	Zone benefiting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
ECONOMIC INTEGRATION AND TRADE											
ECO	IP	ENP East	Eastern Europe	ENPI	ENPI/2007/019-549	2010	O	EBRD-13 SME Facility - EBRD / KfW window	10.200.000	9.200.000	
	IP	ENP East	Eastern Europe	ENPI	ENPI/2007/019-549	2010	O	EIB-04 SME Finance Facility - EIB window	5.100.000	4.600.000	
	SME	ENP East	Eastern Europe	ENPI	ENPI/2009/019-589	2010	O	An integrated approach for the sustainability of the tourism production in the European Neighbourhood Fund (ENBF) window of the European Fund for South East Europe (EFSE)	501.171	180.353	
	IP	ENP East	Eastern Europe	ENPI	ENPI/2007/019-549	2009	O	KfW-03 subscription and management on behalf of the European Commission or a participation in the European Neighbourhood Fund (ENBF) window of the European Fund for South East Europe (EFSE)	5.100.000	5.100.000	
	IP	ENP East	Caucasus	ENPI	ENPI/2007/019-549	2009	O	EBRD-04 Framework for Capacity Building to support Financial Intermediaries in Azerbaijan and Georgia	3.030.000	1.500.000	
Total ECONOMIC INTEGRATION AND TRADE									23.931.171	20.580.353	
ENVIRONMENT AND NRM											
ENV	Water	ENP East	Moldova	ENPI	ENPI/2007/019-549	2010	O	MD-04 Water Utilities Development Programme in the Republic of Moldova	10.000.000	10.000.000	
	Water	ENP East	Armenia	ENPI	ENPI/2007/019-549	2010	O	AM 02 - Armenian Small Municipalities Water Project	7.000.000	0	
	Water	ENP East	Georgia	ENPI	ENPI/2007/019-549	2010	O	EIB-03 Technical Assistance for the Water Infrastructure Modernisation and Development Project	4.160.000	3.760.000	
	Others	ENP East	Georgia	ENPI	ENPI/2007/019-549	2010	O	GE-01 Enguri/Vardnili HPP Rehabilitation - grant	4.000.000	0	
	Water	ENP East	Ukraine	ENPI	ENPI/2007/019-549	2010	O	EBRD-08 Technical Assistance for Hydropower Rehabilitation Project in Ukraine	3.750.000	3.390.000	
	Others	ENP East	Georgia	ENPI	ENPI/2007/019-549	2010	O	EBRD-10- TA for Enguri/Vardnili HPP Rehabilitation	1.040.000	640.000	
	Water	ENP East	Moldova	ENPI	ENPI/2007/019-549	2010	O	EBRD-11 Lead IFI remuneration for project ""Water Utilities Development Programme in the Republic of Moldova""	200.000	0	
	Water	ENP East	Moldova	ENPI	ENPI/2007/019-549	2009	O	EBRD-06 Feasibility Study for the Improvement of Water and Sanitation Systems in Chisinau	3.150.000	2.850.000	
	Others	ENP East	Ukraine	ENPI	ENPI/2007/019-549	2009	O	EBRD-03 Ukrenergo Corporate Sustainable Development	856.000	776.000	
	Water	ENP East	Georgia	ENPI	ENPI/2007/019-549	2008	O	KfW-01 Black Sea Energy Transmission System project	8.000.000	5.600.000	
	Sub-Total ENP East ENVIRONMENT AND NRM									42.156.000	27.016.000
	Water	ENP South	Morocco	ENPI	ENPI/2007/019-548	2010	O	MA-04 Programme National d'Assainissement (PNA-ONEP) - Phase I	10.000.000	10.000.000	
	Water	ENP South	Lebanon	ENPI	ENPI/2007/019-548	2010	O	EIB-01 Technical Assistance for Kesrwan Water and Wastewater Project	4.160.000	3.760.000	
	Water	ENP South	Tunisia	ENPI	ENPI/2007/019-548	2010	O	KfW-03 Lead IFI remuneration for project ""Extension et réhabilitation des stations d'épuration et des stations de pompage (STEP)""	200.000	-400.000	
Water	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2009	O	WADI Cooperating for Urban Water Management	577.784	189.301		
Water	ENP South	Tunisia	ENPI	ENPI/2008/019-850	2009	O	GODEM – Gestion Optimisée de DEchets en Méditerranée	492.000	185.221		
Water	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2009	O	""Promotion d'une gestion intégrée et durable des déchets solides urbains dans les pays du Maghreb""	455.176	106.150		
Water	ENP South	Tunisia	ENPI	ENPI/2007/019-548	2008	O	TN-01 Extension et réhabilitation des stations d'épuration et des stations de pompage (STEP)	8.000.000	8.000.000		
Water	ENP South	Mediterranean Region	ENPI	ENPI/2007/019-548	2008	O	EG-01 Improved Water and Wastewater Services Programme (IWSP) - NIF contribution	5.000.000	5.000.000		
Sub-Total ENP South ENVIRONMENT AND NRM									28.884.960	26.840.672	
Total ENVIRONMENT AND NRM									71.040.960	53.856.672	

Sector	Sub-sector	Region Benefiting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid	
INFRASTRUCTURE NETWORKS											
INFR	TRAN	ENP East	Armenia	ENPI	ENPI/2007/019-549	2010	O	AM-01 Yerevan Metro Rehabilitation	5.000.000	5.000.000	
	TRAN	ENP East	Moldova	ENPI	ENPI/2007/019-549	2010	O	MD- 03 Chisinau Public Transport Project	3.000.000	3.000.000	
	ENG	ENP East	Eastern Europe	ENPI	ENPI/2009/019-589	2010	O	MODEL-CIUDAD (MODEL-Management of Domains Related to Energy in Local Authorities)	509.672	115.373	
	ENG	ENP East	Georgia	ENPI	ENPI/2007/019-549	2010	O	KfW-01 Black Sea Energy Transmission System project - Amendment n°2 for fees	260.000	0	
	TRAN	ENP East	Moldova	ENPI	ENPI/2007/019-549	2010	O	EBRD-14 Lead IFI remuneration for project ""Moldova Road Rehabilitation Project - Phase II""	240.000	0	
	TRAN	ENP East	Armenia	ENPI	ENPI/2007/019-549	2010	O	EBRD-09 Lead IFI remuneration for project ""Yerevan Metro Rehabilitation""	200.000	0	
	TRAN	ENP East	Moldova	ENPI	ENPI/2007/019-549	2010	O	EBRD-12 Lead IFI remuneration for project ""Chisinau Public Transport Project"	200.000	0	
	TRAN	ENP East	Moldova	ENPI	ENPI/2007/019-549	2010	O	EBRD-02 Technical Assistance to the Chisinau Airport Modernisation Project II- Addendum n°1 for fees	122.500	0	
	ENG	ENP East	Ukraine	ENPI	ENPI/2007/019-549	2009	O	EBRD - 07 Ukraine Power Transmission Network Reinforcement Project	8.003.100	7.226.100	
	ENG	ENP East	Eastern Europe	ENPI	ENPI/2007/019-549	2009	O	EBRD- 05 Regional Energy Efficiency Programme for Corporate sector	2.140.000	1.940.000	
	TRAN	ENP East	Moldova	ENPI	ENPI/2007/019-549	2009	O	EBRD-02 Technical Assistance to the Chisinau Airport Modernisation Project II	1.750.000	1.697.500	
	ENG	ENP East	Eastern Europe	ENPI	ENPI/2009/019-589	2009	O	Spin-Energy efficiency and urban development planning (SPINE)	602.065	149.528	
	ENG	ENP East	Moldova	ENPI	ENPI/2009/019-589	2009	O	Increasing energy efficiency of Chişinău and Sevastopol municipalities based on existing positive experience	538.372	333.000	
	TRAN	ENP East	Moldova	ENPI	ENPI/2007/019-549	2008	O	MD-02 Moldova Road Rehabilitation project	12.000.000	12.000.000	
	Sub-Total ENP East INFRASTRUCTURE NETWORKS									34.565.709	31.461.501
	ENG	ENP South	Egypt	ENPI	ENPI/2007/019-548	2010	O	EG-03 Egyptian Power Transmission	16.000.000	16.000.000	
	TRAN	ENP South	Morocco	ENPI	ENPI/2007/019-548	2010	O	EIB-02 Lead IFI remuneration for project ""PNRR2"	232.000	0	
	TRAN	ENP South	Morocco	ENPI	ENPI/2007/019-548	2010	O	AFD-03 Lead IFI remuneration for project "programme de développement intégré durable des transports urbains de Rabat et Salé : réalisation du réseau de tramway"	220.000	0	
	ENG	ENP South	Tunisia	ENPI	ENPI/2007/019-548	2010	O	KfW-02 Feasibility Study for a Solar Thermal Power Plant in Tunisia - Amendment n°1 for fees	70.000	0	
	ENG	ENP South	Tunisia	ENPI	ENPI/2007/019-548	2009	O	IN-02 Réalisation du réseau ferroviaire rapproché de Tunis (RFR – tronçons prioritaires)	28.000.000	28.000.000	
	TRAN	ENP South	Morocco	ENPI	ENPI/2007/019-548	2009	O	MA-03 Programme de développement intégré durable des transports urbains de Rabat et Salé : réalisation du réseau de tramway	8.000.000	8.000.000	
	ENG	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2009	O	Promoting women's and youth participation in local development processes	447.286	152.567	
	ENG	ENP South	Egypt	ENPI	ENPI/2007/019-548	2008	O	EG-02 200 MW Wind Farm in Gulf of El Zayt - NIF contribution	10.000.000	10.000.000	
TRAN	ENP South	Morocco	ENPI	ENPI/2007/019-548	2008	O	MA-01 Deuxième programme national de routes rurales (PNRR2)	9.800.000	9.800.000		
ENG	ENP South	Tunisia	ENPI	ENPI/2007/019-548	2008	O	KfW-02 Feasibility Study for a Solar Thermal Power Plant in Tunisia	1.000.000	900.000		
GEN	ENP South	Mediterranean Region	ENPI	ENPI/2007/019-396	2008	O	Promotion of mutual understanding, furtherance of ENP-EMP's visibility and interlock, and enhancement of women's role	800.000	162.943		
Sub-Total ENP East INFRASTRUCTURE NETWORKS									74.569.286	73.015.510	
Total INFRASTRUCTURE NETWORKS									109.134.995	104.477.010	

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN										
Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
INSTITUTION BUILDING										
INST	CB	ENP East	Eastern Europe	PHARE	PHARE/2010/022-359	2010	O	TAIEX ENPI Eastern Region 2010 Provisional of logistical services and financial management tasks.	2.500.000	1.481.649
	CB	ENP East	Eastern Europe	PHARE	PHARE/2008/019-990	2009	O	TAIEX ENP Eastern Region 2008 Provision of logistical services and financial management	3.750.000	3.749.999
	SPADM	ENP East	Eastern Europe	ENPI	ENPI/2007/019-219	2008	O	Support for Improvement in Governance and Management (SIGMA)-EAST	2.900.000	1.032.203
	CB	ENP East	Eastern Europe	PHARE	PHARE/2007/019-364	2008	O	TAIEX 2008 Provision of logistical services & financial management tasks - ENPI TACIS 2007	2.382.320	2.382.320
	CB	ENP East	Eastern Europe	PHARE	PHARE/2007/019-364	2007	O	TAIEX 2007 GTZ Agreement ENPI - TACIS 2007	117.679	215
	CB	ENP East	Eastern Europe	PHARE	PHARE/2006/018-260	2006	O	TAIEX 2005 GTZ Agreement Pre-Accession Instrument 2006	1.600.000	1.600.000
	Sub-Total ENP East INSTITUTION BUILDING								13.249.999	10.246.386
	CB	ENP South	Mediterranean Region	PHARE	PHARE/2010/022-360	2010	O	TAIEX ENPI Southern Region (2008-2011) Provision of logistical services and financial management tasks.	250.000	0
	CB	ENP South	Mediterranean Region	PHARE	PHARE/2008/019-585	2009	O	TAIEX ENP Southern Region 2008 Provision of logistical services and financial management tasks	3.750.000	3.106.030
	SPADM	ENP South	Mediterranean Region	ENPI	ENPI/2007/019-394	2008	O	Support to Improvement Governance and Management (SIGMA)-SOUTH	3.000.000	1.067.797
	CB	ENP South	Mediterranean Region	PHARE	PHARE/2007/019-365	2008	O	TAIEX 2008 Provision of logistical services & financial management tasks - ENPI Meda 2007	2.500.000	2.500.000
	CB	ENP South	Mediterranean Region	MED	MED/2006/018-255	2007	O	Projet TRESMED 3	907.000	725.600
	CB	ENP South	Mediterranean Region	PHARE	PHARE/2007/019-365	2007	O	TAIEX 2007 GTZ Agreement ENPI - MEDA 2007	0	0
	CB	ENP South	Mediterranean Region	PHARE	PHARE/2006/018-258	2006	O	TAIEX 2005 GTZ Agreement Pre-Accession Instrument 2006	1.477.687	1.477.687
Sub-Total ENP East INSTITUTION BUILDING								11.894.687	8.877.114	
Total INSTITUTION BUILDING								25.134.686	19.123.500	
OTHERS										
Others	NP	ENP South	Tunisia	ENPI	ENPI/2007/019-548	2010	O	AFD-01 Lead IFI remuneration for project ""RFR"	560.000	0
Total Others								560.000	0	
POLITICAL AND SECURITY DIMENSION										
POL	MIG	ENP East	Ukraine	ENPI	ENPI/2007/019-549	2008	O	EBRD-01 Technical Assistance Support for Ukrainian Municipalities	5.000.000	1.369.100
	MIG	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2009	O	Sustainable Urban Mobility Planning Adapted to Mediterranean (SUMPA-MED)	650.000	158.985
Total POLITICAL AND SECURITY DIMENSION								5.650.000	1.528.085	

Sector	Sub-sector	Region Benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision N°	Contract year	Status	Title	Contracted	Paid
SOCIAL, CULTURAL AND HUMAN DIMENSION										
	LD	ENP East	Eastern Europe	ENPI	ENPI/2009/019-589	2010	O	Sustainable Urban Development Project	498.640	88.814
	LD	ENP East	Ukraine	ENPI	ENPI/2007/019-549	2010	O	EBRD-01 Technical Assistance Support for Ukrainian Municipalities-Amendment n°1 for fees	200.000	0
	HEA	ENP East	Moldova	ENPI	ENPI/2007/019-549	2010	O	CEB-01 Lead IFI remuneration for project Capacity assessment and modernisation of the Republican Clinical Hospital" in Chisinau (Republic of Moldova)	100.000	0
	CUL	ENP East	Eastern Europe	ENPI	ENPI/2009/019-589	2009	O	RKM_09 Save Urban Heritage	649.815	351.753
	HEA	ENP East	Moldova	ENPI	ENPI/2007/019-549	2008	O	MD-01 Capacity assessment and modernisation of the Republican Clinical Hospital (RCH) project in Chisinau	3.000.000	3.000.000
	CS	ENP East	Eastern Europe	ENPI	ENPI/2007/019-395	2008	O	BRIDGE - Fostering mutual understanding and cooperation of the EU with Ukraine, Belarus, Moldova and Russia	740.280	285.933
SOC	Sub-Total SOCIAL, CULTURAL AND HUMAN DIMENSION								5.188.735	3.726.500
	E&T	ENP South	Morocco	ENPI	ENPI/2007/019-548	2010	O	AFD-02 Lead IFI remuneration for project "programme de soutien au secteur éducatif marocain"	400.000	0
	E&T	ENP South	Morocco	ENPI	ENPI/2007/019-548	2009	O	MA-02 Programme de soutien au secteur éducatif marocain	15.000.000	15.000.000
	LD	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2009	O	De la ville pilote a la ville durable: reinventer les villes nouvelles	568.000	212.936
	LD	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2009	O	Partenariat pour les Projets de Récupération Urbaine en vue du développement économique des territoires - PPRU	544.062	295.423
	LD	ENP South	Israel	ENPI	ENPI/2008/019-850	2009	O	Strengthening the Capacity of Local Authorities for Ecological Modernisation	515.244	167.155
	LD	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2009	O	EuroMed Cities Network on Good Local Governance - EUMED Cities.	496.402	172.279
	CUL	ENP South	Mediterranean Region	ENPI	ENPI/2008/019-850	2009	O	Gestion durable de l'eau dans les territoires touristique de la Méditerranée	404.941	176.669
	Sub-Total SOCIAL, CULTURAL AND HUMAN DIMENSION								17.928.649	16.024.461
	Total SOCIAL, CULTURAL AND HUMAN DIMENSION								23.117.383	19.750.961

DRN

LIST OF THE COMMISSION OF THE EUROPEAN UNION'S BILATERAL COOPERATION DECISIONS

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
ECONOMIC INTEGRATION AND TRADE											
	SME	ENP East	Belarus	ENPI	ENPI/2009/020-658	2009	O	Support to Quality Infrastructure in Belarus - Food Safety	8.500.000	0	0
	RD	ENP East	Georgia	ENPI	ENPI/2010/021-077	2010	O	Support to Regional Development Reform in Georgia	19.000.000	0	0
	Trade	ENP East	Ukraine	ENPI	ENPI/2008/019-594	2008	O	Promoting mutual trade by removing technical barriers to trade between Ukraine and the European Union	45.000.000	0	0
	RD	ENP East	Ukraine	ENPI	ENPI/2010/021-851	2010	O	Support to the Joint Cooperation Initiative in Crimea	12.000.000	0	0
Sub-total ENP East ECONOMIC INTEGRATION AND TRADE									84.500.000	0	0
ECO	SME	ENP South	Algeria	ENPI	ENPI/2008/019-628	2008	O	Programme d'appui à la diversification de l'économie	17.500.000	0	0
	SME	ENP South	Algeria	ENPI	ENPI/2007/019-422	2007	O	Programme d'appui aux PME II	40.000.000	0	0
	SME	ENP South	Algeria	MED	MED/2006/018-088	2006	O	Management de l'économie	20.000.000	9.897.746	2.647.198
	Trade	ENP South	Algeria	MED	MED/2006/018-138	2006	O	Facilitation du Commerce	5.000.000	121.368	72.821
	IT	ENP South	Egypt	MED	MED/2006/018-252	2006	O	Research, development and innovation	11.000.000	2.626.274	1.263.119
	IT	ENP South	Egypt	ENPI	ENPI/2010/021-866	2010	O	Research, Development and Innovation II	20.000.000	0	0
	IP	ENP South	Egypt	ENPI	ENPI/2008/019-609	2008	O	Support for investment in transport, energy and environment sectors	29.000.000	0	0
	IP	ENP South	Egypt	MED	MED/2004/006-224	2004	O	Financial and Investment Sector Cooperation- FISC Financial	15.000.000	14.223.350	12.411.606
	RD	ENP South	Egypt	MED	MED/2004/005-717	2004	O	South Sinai Regional Development Programme	63.285.880	62.420.726	45.179.390
	SME	ENP South	Egypt	MED	MED/2004/006-223	2004	O	Spinning and Weaving Sector Support - Egypt	80.000.000	79.813.031	74.938.031
	IT	ENP South	Jordan	MED	MED/2006/018-209	2006	O	Support to Research & Technological Development & Innovation Initiatives & Strategies in Jordan (SRTD)	5.000.000	4.601.152	1.745.941
	SME	ENP South	Jordan	ENPI	ENPI/2007/019-213	2007	O	Services Modernisation Programme (SMP)	15.000.000	3.839.938	1.839.987
	Trade	ENP South	Jordan	ENPI	ENPI/2008/019-570	2008	O	Support to Enterprise and Export Development	15.000.000	0	0
	Trade	ENP South	Jordan	ENPI	ENPI/2008/019-568	2008	O	Trade and Transport Facilitation Programme Jordan	33.000.000	0	0
	SME	ENP South	Lebanon	ENPI	ENPI/2008/019-621	2008	O	Reinforcement of the Private Sector Competitiveness	14.000.000	0	0
	SME	ENP South	Lebanon	ENPI	ENPI/2007/018-883	2007	O	Support to economic recovery II : SME Facility in support of an EIB global loan	15.000.000	14.450.000	6.400.000
	SME	ENP South	Lebanon	MED	MED/2006/018-303	2006	O	REINFORCEMENT OF THE PRIVATE SECTOR COMPETITIVENESS (Priority 3. Strengthening Competitiveness of the Private Sector)	18.000.000	4.435.000	3.548.000
	IP	ENP South	Morocco	ENPI	ENPI/2008/019-686	2008	O	Programme d'appui aux Investissements et aux Exportations	60.000.000	0	0
SME	ENP South	Syria	ENPI	ENPI/2007/019-291	2007	O	Business Environment Simplification Programme (BESP)	5.000.000	4.194.800	0	
SME	ENP South	Syria	MED	MED/2006/018-364	2006	O	QUALITY AND STANDARDS PROGRAMME (Priority 2. Industrial Modernisation)	12.000.000	7.395.292	1.479.058	
SME	ENP South	Syria	MED	MED/2005/017-542	2005	O	SME SUPPORT PROGRAMME (Priority 1. Institution Building)	15.000.000	14.344.293	6.551.408	

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
ECO	Trade	ENP South	Syria	ENPI	ENPI/2007/019-290	2007	O	Trade Enhancement Programme (TEP)	15.000.000	10.745.000	0
	SME	ENP South	Tunisia	ENPI	ENPI/2008/020-216	2008	O	Programme d'appui à la compétitivité des entreprises et à la facilitation de l'accès au marché	23.000.000	0	0
	SME	ENP South	Tunisia	MED	MED/2006/018-438	2006	O	Tunisie - Programme d'appui à la compétitivité (PACI)	41.000.000	38.271.674	9.160.964
	IT	ENP South	Tunisia	ENPI	ENPI/2009/020-512	2009	O	Recherche et Innovation	12.000.000	0	0
	RD	ENP South	Tunisia	ENPI	ENPI/2010/021-890	2010	O	Programme d'appui à l'intégration (PAI bis) - complément de réponse à la crise	20.000.000	0	0
	RD	ENP South	Tunisia	ENPI	ENPI/2008/020-221	2008	O	Programme d'appui à l'intégration économique	50.000.000	0	0
	SME	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2010/022-476	2010	O	PEGASE : Private Sector Development	11.000.000	0	0
	SME	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2009/021-839	2009	O	PEGASE : Private Sector Reconstruction in Gaza (PSRG)	22.000.000	21.999.837	8.818.187
Sub-total ENP South ECONOMIC INTEGRATION AND TRADE									701.785.880	293.379.481	176.055.710
TOTAL ECONOMIC INTEGRATION AND TRADE									786.285.880	293.379.481	176.055.710
ENVIRONMENT PROTECTION & NATURAL RESOURCE MANAGEMENT											
ENV	FS	ENP East	Armenia	DCI-FOOD	DCI-FOOD/2010/021-845	2010	O	Armenia Food Security Programme 2010	2.200.000	0	0
	FS	ENP East	Armenia	DCI-FOOD	DCI-FOOD/2007/019-124	2007	O	Armenia 2007 Food Security Programme	3.086.000	3.082.506	49.504
	FS	ENP East	Armenia	FOOD	FOOD/2006/018-342	2006	O	Contribution to the 2005-2006 Food Security Programme in Armenia under the 2006 budget of the European Communities	10.000.000	10.000.000	10.000.000
	FS	ENP East	Armenia	FOOD	FOOD/2005/017-332	2005	O	Food Security Programme 2005 Armenia	11.000.000	10.995.665	10.995.665
	AGR	ENP East	Azerbaijan	ENPI	ENPI/2008/020-482	2008	O	Agricultural and Rural Development Support Programme	14.000.000	0	0
	AGR	ENP East	Azerbaijan	ENPI	ENPI/2009/020-482	2009	O	Agricultural and Rural Development Support Programme	14.000.000	0	0
	Others	ENP East	Belarus	ENPI	ENPI/2008/019-597	2008	O	Support to the development of a comprehensive framework for international environmental co-operation in the Republic of Belarus	5.000.000	0	0
	FS	ENP East	Georgia	DCI-FOOD	DCI-FOOD/2009/021-059	2009	O	Georgia - Food Security Programme 2009	2.000.000	1.998.820	1.959.292
	FS	ENP East	Georgia	DCI-FOOD	DCI-FOOD/2007/019-123	2007	O	Georgia 2007 Food Security Programme	3.086.000	3.000.000	3.000.000
	FS	ENP East	Georgia	FOOD	FOOD/2005/017-344	2005	O	Food Security Programme 2005 Georgia	10.000.000	9.985.208	9.982.455
	FS	ENP East	Georgia	FOOD	FOOD/2006/018-345	2006	O	Contribution to the 2005-2006 FSP in Georgia under the 2006 budget of the European Communities	10.000.000	9.993.249	9.156.016
	FS	ENP East	Moldova	FOOD	FOOD/2004/016-707	2004	O	Food Security Programme 2004. Moldova	10.000.000	9.961.530	9.561.530
	FS	ENP East	Moldova	FOOD	FOOD/2006/018-310	2006	O	Contribution to the FSP for Moldova under the 2006 Budget of the EC	10.000.000	9.865.304	9.665.304
	Water	ENP East	Moldova	ENPI	ENPI/2008/020-520	2008	O	Sector Policy Support Programme in the Water sector	45.000.000	0	0
	AGR	ENP East	Moldova	ENPI	ENPI/2010/021-782	2010	O	Support to Economic Stimulation in Rural Areas (Moldova AAP 2010)	45.000.000	42.000.000	15.000.000
	Water	ENP East	Moldova	ENPI	ENPI/2009/020-520	2009	O	Sector Policy Support Programme in the Water sector	50.000.000	42.000.000	15.000.000
Others	ENP East	Ukraine	ENPI	ENPI/2009/020-398	2009	O	Support to the implementation of an Environmental Strategy in Ukraine	35.000.000	0	0	
Sub-total ENP East ENVIRONMENT PROTECTION AND NRM									279.372.000	152.882.282	94.369.766

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
ENV	AGR	ENP South	Algeria	MED	MED/2006/018-162	2006	O	Proximité rurale	11.000.000	9.225.737	1.797.311
	Water	ENP South	Algeria	MED	MED/2005/017-326	2005	O	Programme d'appui au secteur des ressources en eau	20.000.000	19.062.458	7.318.765
	Water	ENP South	Algeria	ENPI	ENPI/2010/021-829	2010	O	EAU II - Programme d'appui au secteur de l'Assainissement et de l'eau	30.000.000	0	0
	Others	ENP South	Egypt	MED	MED/2006/018-254	2006	O	EIB - Environmental Pollution Abatement Project (EPAP II)	10.000.000	10.000.000	10.000.000
	AGR	ENP South	Egypt	ENPI	ENPI/2009/020-493	2009	O	Support to Rural Development	10.000.000	0	0
	Water	ENP South	Egypt	ENPI	ENPI/2010/022-905	2010	O	Water Sector Reform Programme – Phase II (WSRP-II)	120.000.000	0	0
	Water	ENP South	Egypt	MED	MED/2005/017-543	2005	O	EU Water Sector Reform Programme - Egypt	80.000.000	79.850.000	61.034.346
	Water	ENP South	Jordan	MED	MED/2004/006-087	2004	O	Al Meyah - Supporting Management of water resources in Jordan	5.000.000	4.819.747	3.710.881
	Water	ENP South	Jordan	ENPI	ENPI/2010/021-928	2010	O	Improved Water Resources Security for Low Income Rural and Urban Communities	10.000.000	0	0
	Water	ENP South	Jordan	DCI-MED	DCI-MED/2008/020-305	2008	O	Jordan - Water Loss Reduction in Zarqa	12.000.000	0	0
	AGR	ENP South	Lebanon	ENPI	ENPI/2010/021-837	2010	O	Support to Agriculture and Rural Development	14.000.000	0	0
	Water	ENP South	Lebanon	MED	MED/2005/017-556	2005	O	SET UP OF WATER TECHNICAL MANAGEMENT TOOLS (Priority 4. Water Reform and Environment)	5.000.000	4.416.318	1.648.244
	Water	ENP South	Lebanon	MED	MED/2004/006-216	2004	O	BEI-Modernisation et extension du système d'assainissement des eaux usées des agglomérations de Saida et Sour au Liban Sud	8.000.000	8.000.000	8.000.000
	Water	ENP South	Lebanon	MED	MED/2004/006-217	2004	O	BEI-Traitement des eaux usées Grand Beyrouth	10.000.000	10.000.000	10.000.000
	AGR	ENP South	Morocco	ENPI	ENPI/2010/022-590	2010	O	Appui à la politique sectorielle agricole	70.000.000	67.000.000	23.000.000
	Water	ENP South	Morocco	MED	MED/2004/004-713	2004	O	BEI- Assainissement villes Marocaines-OUJDA-	7.000.000	7.000.000	7.000.000
	Water	ENP South	Morocco	MED	MED/2006/018-121	2006	O	BEI - Bonification d'intérêts : Assainissement des villes moyennes II	10.000.000	10.000.000	10.000.000
	Water	ENP South	Morocco	MED	MED/2004/004-714	2004	O	BEI - Assainissement villes Marocaines	11.000.000	11.000.000	11.000.000
	Water	ENP South	Morocco	MED	MED/2006/018-120	2006	O	Maroc - Assainissement et appui institutionnel	30.000.000	0	0
	Water	ENP South	Morocco	ENPI	ENPI/2009/020-499	2009	O	Programme d'appui au Programme national d'assainissement (PNA)	50.000.000	48.000.000	12.000.000
	Others	ENP South	Morocco	MED	MED/2004/004-715	2004	O	BEI - ONE-Dépollution de la Centrale Electrique de Mohammedia	7.000.000	7.000.000	7.000.000
	Others	ENP South	Morocco	MED	MED/2004/004-576	2004	O	BEI - ONEP IV - Protection de l'environnement	4.790.000	4.790.000	4.790.000
	Water	ENP South	Syria	MED	MED/2005/017-546	2005	O	EIB-WATER SUPPLY AND SANITATION IN THE SOUT-WEST OF DAMASCUS (Priority 1. Institution Building)	5.000.000	5.000.000	5.000.000
	Water	ENP South	Syria	ENPI	ENPI/2010/021-874	2010	O	Banias Water and Wastewater Project	5.000.000	0	0
	Water	ENP South	Syria	DCI-MED	DCI-MED/2008/020-307	2008	O	Support to Syria waste management	10.000.000	0	0
	Others	ENP South	Syria	ENPI	ENPI/2010/021-862	2010	O	Syria Municipal and Environment Infrastructure Project	5.000.000	0	0

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
ENV	Water	ENP South	Tunisia	ENPI	ENPI/2010/021-889	2010	O	Programme d'appui aux politiques publiques de gestion des ressources en eau pour le développement rural et agricole	57.000.000	0	0
	Water	ENP South	Tunisia	MED	MED/2005/017-463	2005	O	Bonification d'intérêt BEI - ONAS IV - Assainissement liquide	10.000.000	10.000.000	10.000.000
	Others	ENP South	Tunisia	ENPI	ENPI/2007/019-242	2007	O	Bonification d'intérêt BEI : Mise à niveau environnementale du Groupe Chimique Tunisien	10.000.000	0	0
	Others	ENP South	Tunisia	ENPI	ENPI/2007/019-239	2007	O	Programme Environnement et Energie (PEE)	33.000.000	0	0
	FS	ENP South	West Bank and Gaza Strip	FOOD	FOOD/2006/018-627	2006	O	Addendum to the EuropeAid Annual Work Programme 2006 for Grants Food Security and Food Aid	2.000.000	1.795.785	680.213
	FS	ENP South	West Bank and Gaza Strip	DCI-FOOD	DCI-FOOD/2007/019-127	2007	O	UNWRA - 2007 Food Security Contribution Agreement	4.000.000	3.927.000	3.730.650
	FS	ENP South	West Bank and Gaza Strip	DCI-FOOD	DCI-FOOD/2008/020-459	2008	O	UNRWA - 2008 Food Security Contribution Agreement	5.000.000	5.000.000	4.750.000
	FS	ENP South	West Bank and Gaza Strip	FOOD	FOOD/2006/018-515	2006	O	2006 Food Security Palestine	6.000.000	6.000.000	6.000.000
	FS	ENP South	West Bank and Gaza Strip	DCI-FOOD	DCI-FOOD/2007/019-126	2007	O	Palestine NGO Food Security Programme 2007	6.000.000	5.643.720	1.711.366
	FS	ENP South	West Bank and Gaza Strip	DCI-FOOD	DCI-FOOD/2009/021-168	2009	O	AAP 2009 - Food Security - Palestine LRRD	9.480.000	0	0
Sub-total ENP South ENVIROMENT PROTECTION AND NRM									702.270.000	337.530.765	210.171.776
Total ENVIROMENT PROTECTION AND NRM									981.642.000	490.413.047	304.541.542
GLOBAL											
GLOBAL	Global	ENP East	Armenia	TACIS	TACIS/2006/018-035	2006	O	TACIS 2006 Armenia Action Programme	16.000.000	8.481.448	8.003.214
	Global	ENP East	Armenia	TACIS	TACIS/2004/016-863	2004	O	TACIS 2004 Armenia Action Programme	9.300.000	8.906.594	6.920.166
	Global	ENP East	Azerbaijan	TACIS	TACIS/2006/018-036	2006	O	TACIS 2006 Azerbaijan Action Programme	20.750.000	14.987.353	3.318.390
	Global	ENP East	Azerbaijan	TACIS	TACIS/2004/016-865	2004	O	TACIS 2004 Azerbaijan Action Programme	14.250.000	14.184.172	12.021.143
	Global	ENP East	Belarus	TACIS	TACIS/2005/017-095	2005	O	TACIS 2005 Belarus Action Programme	6.099.900	6.099.900	2.328.293
	Global	ENP East	Georgia	TACIS	TACIS/2006/017-996	2006	O	TACIS 2006 Georgia Action Programme	19.000.000	13.418.351	6.731.703
	Global	ENP East	Georgia	TACIS	TACIS/2004/017-032	2004	O	Tacis 2004 Georgia Action Programme Part II	12.000.000	11.855.654	8.420.607
	Global	ENP East	Georgia	TACIS	TACIS/2004/016-864	2004	O	TACIS 2004 Georgia Action Programme	13.250.000	12.941.979	11.168.517
	Global	ENP East	Moldova	TACIS	TACIS/2005/017-094	2005	O	TACIS 2005 Moldova Action Programme	36.996.683	36.867.503	18.085.268
	Global	ENP East	Ukraine	TACIS	TACIS/2006/018-038	2006	O	TACIS 2006 Ukraine Action Programme	95.000.000	52.044.117	15.719.393
	Global	ENP East	Ukraine	TACIS	TACIS/2005/017-093	2005	O	TACIS 2005 Ukraine Action Programme	82.482.300	82.482.300	33.736.869
	Global	ENP East	Ukraine	MAP	MAP/2004/006-041	2004	O	Annual Work Programme 2004 for budget line 19 02 04 - Procurement contract	5.910.000	5.910.000	1.182.000
	Global	ENP East	Ukraine	TACIS	TACIS/2004/016-777	2004	O	TACIS 2004 Ukraine Action Programme	61.035.235	60.647.983	43.926.200
	Total ENP East GLOBAL									392.074.119	328.827.355

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
INFRASTRUCTURE NETWORKS											
	ENG	ENP East	Azerbaijan	ENPI	ENPI/2007/018-783	2007	0	Energy Reform Support Programme - Azerbaijan	14.000.000	0	0
	ENG	ENP East	Belarus	ENPI	ENPI/2010/022-041	2010	0	Support to Belarus in the Field of Norms and Standards Related to Energy Efficiency of Consumer Goods and Industrial Products	9.000.000	0	0
	ENG	ENP East	Belarus	ENPI	ENPI/2007/018-784	2007	0	Support to the design and implementation of a comprehensive energy strategy for the Republic of Belarus	5.000.000	0	0
	ENG	ENP East	Moldova	ENPI	ENPI/2010/021-781	2010	0	Support to the use of biomass for energy (Moldova AAP 2010)	14.000.000	14.000.000	0
	TRAN	ENP East	Ukraine	ENPI	ENPI/2009/020-399	2009	0	Support to the Implementation of the transport strategy of Ukraine	65.000.000	0	0
	ENG	ENP East	Ukraine	ENPI	ENPI/2008/019-595	2008	0	Support to the implementation of Ukraine's strategy in the area of energy efficiency and renewable sources of energy	70.000.000	0	0
	ENG	ENP East	Ukraine	ENPI	ENPI/2007/018-788	2007	0	Support to the implementation of Ukraine's energy policy	87.000.000	82.000.000	23.000.000
INFR	Sub-total ENP East INFRASTRUCTURE NETWORKS								264.000.000	96.000.000	23.000.000
	TRAN	ENP South	Algeria	MED	MED/2006/018-087	2006	0	Programme d'appui au secteur des transports	20.000.000	9.380.600	2.431.026
	ENG	ENP South	Egypt	ENPI	ENPI/2010/021-868	2010	0	Wind Farm in Gulf of El Zayt	20.000.000	20.000.000	20.000.000
	TRAN	ENP South	Egypt	ENPI	ENPI/2008/019-608	2008	0	Targeted support for sector reforms-Transport	80.000.000	0	0
	ENG	ENP South	Jordan	ENPI	ENPI/2009/020-479	2009	0	Capacity-Building in Wind Energy and Concentrating Solar Power (CSP) in Jordan	10.000.000	0	0
	TRAN	ENP South	Lebanon	ENPI	ENPI/2010/021-833	2010	0	Support Programme for Infrastructure Sector Strategies and Alternative Financing (SISSAF)	9.000.000	0	0
	ENG	ENP South	Morocco	ENPI	ENPI/2008/019-683	2008	0	Programme d'appui à la réforme du secteur énergétique au Maroc	76.660.000	56.000.000	16.660.000
	INFR	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2009/021-836	2009	0	PEGASE : PRDP-related Public Infrastructure Development	18.000.000	2.000.000	1.890.100
	INFR	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2010/022-474	2010	0	PEGASE INFRASTRUCTURE FACILITY 2010	21.000.000	0	0
	INFR	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2008/019-778	2008	0	PEGASE Public Infrastructure Development	37.000.000	0	0
	INFR	ENP South	West Bank and Gaza Strip	MED	MED/2005/017-673	2005	0	Infrastructure Facility	40.550.000	39.320.508	35.381.704
	Sub-total ENP South INFRASTRUCTURE NETWORKS								332.210.000	126.701.108	76.362.830
Total INFRASTRUCTURE NETWORKS									596.210.000	222.701.108	99.362.830

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
INSTITUTION BUILDING											
INST	CB	ENP East	Armenia	ENPI	ENPI/2010/022-561	2010	0	Twinning & Technical Assistance Facility in support to the EU-Armenia ENP AP and Eastern Partnership implementation (AAP 2010)	6.700.000	0	0
	CB	ENP East	Armenia	ENPI	ENPI/2009/021-198	2009	0	Twinning and Technical assistance Facility in support of the EU Armenia – European Neighbourhood Policy Action Plan –	9.700.000	4.281.544	1.399.626
	CB	ENP East	Armenia	ENPI	ENPI/2008/019-752	2008	0	Twinning/Technical assistance Facility in support to the EU-Armenia ENP AP implementation	6.000.000	0	0
	CB	ENP East	Armenia	ENPI	ENPI/2007/018-953	2007	0	Twinning Projects between 3 or 4 Armenian administrations and their equivalent in EU Member States to foster PCA and ENP implementation.	5.000.000	0	0
	SPADM	ENP East	Armenia	ENPI	ENPI/2010/022-039	2010	0	General Budget Support Programme to the Republic of Armenia in support of the implementation of the ENP Action Plan by improving public finance management, public sector transparency and regulatory convergence in trade related matters	21.000.000	0	0
	SPADM	ENP East	Armenia	NSI	NSI/2008/020-361	2008	0	AAP2008-part II - Armenia	5.500.000	0	0
	CB	ENP East	Azerbaijan	ENPI	ENPI/2010/022-500	2010	0	Twinning/Technical Assistance Facility in support of the EU-Azerbaijan ENP AP implementation	7.000.000	0	0
	CB	ENP East	Azerbaijan	ENPI	ENPI/2009/020-602	2009	0	Twinning/Technical Assistance Facility in support of the EU-Azerbaijan ENP AP implementation	6.000.000	0	0
	CB	ENP East	Azerbaijan	ENPI	ENPI/2008/020-602	2008	0	Twinning/Technical Assistance Facility in support of the EU-Azerbaijan ENP AP implementation	6.000.000	0	0
	CB	ENP East	Azerbaijan	ENPI	ENPI/2008/020-211	2008	0	Twinning/Technical Assistance Facility in support of the EU-Azerbaijan ENP AP implementation	6.000.000	0	0
	CB	ENP East	Azerbaijan	ENPI	ENPI/2007/019-065	2007	0	Twinning facility in support of the EU-Azerbaijan ENP AP implementation	5.000.000	0	0
	CB	ENP East	Belarus	ENPI	ENPI/2010/022-379	2010	0	Capacity Development Facility to support the design and implementation of sector programmes under the ENPI Annual Action Programmes, and support to the establishment	1.000.000	0	0
	CB	ENP East	Belarus	ENPI	ENPI/2009/020-652	2009	0	Capacity Development Facility to support the implementation of sector programmes under the ENPI AAPs for Belarus	1.500.000	0	0
	CB	ENP East	Belarus	ENPI	ENPI/2008/020-652	2008	0	Capacity Development Facility to support the implementation of sector programmes under the ENPI AAPs for Belarus	1.500.000	0	0
	SPADM	ENP East	Belarus	NSI	NSI/2008/020-365	2008	0	AAP2008-part II - Belarus	2.200.000	0	0
	CB	ENP East	Georgia	ENPI	ENPI/2010/022-152	2010	0	Twinning & Technical Assistance Facility to the EU- Georgia ENP AP implementation	7.200.000	0	0
	CB	ENP East	Georgia	ENPI	ENPI/2009/021-068	2009	0	Twinning & Technical Assistance Facility to the EU- Georgia ENP AP implementation	8.400.000	1.093.679	166.118
	CB	ENP East	Georgia	ENPI	ENPI/2008/019-751	2008	0	Twinning/Technical Assistance Facility in support to the EU- Georgia ENP AP implementation	6.800.000	0	0
	CB	ENP East	Georgia	ENPI	ENPI/2007/018-954	2007	0	Twinning facility in support of the EU-Georgia ENP AP implementation	4.000.000	685.591	304.609
	SPADM	ENP East	Georgia	ENPI	ENPI/2010/021-780	2010	0	Support to Public Finance Management Reforms - Phase II (Georgia AAP 2010)	11.000.000	0	0
	SPADM	ENP East	Georgia	NSI	NSI/2008/020-364	2008	0	AAP2008-part II - Georgia	1.800.000	0	0
	SPADM	ENP East	Georgia	ENPI	ENPI/2007/018-785	2007	0	Support to the public finance management reform in Georgia	16.000.000	15.133.984	9.080.390
	CB	ENP East	Moldova	ENPI	ENPI/2010/022-136	2010	0	Support to implementation of priority actions agreed between the Republic of Moldova and the EU through Twinning, technical assistance and project preparation activities (AAP	7.000.000	0	0
	CB	ENP East	Moldova	ENPI	ENPI/2009/020-521	2009	0	Technical assistance & twinning in support of the implementation of the EU-Republic of Moldova Action Plan	7.000.000	0	0
	CB	ENP East	Moldova	ENPI	ENPI/2008/019-657	2008	0	Technical Assistance and Twinning in support to the implementation of the EU-MD Action Plan	5.700.000	0	0
	CB	ENP East	Moldova	ENPI	ENPI/2008/020-521	2008	0	Technical assistance & twinning in support of the implementation of the EU-Republic of Moldova Action Plan	7.000.000	0	0
	CB	ENP East	Moldova	ENPI	ENPI/2007/019-020	2007	0	Technical Assistance & Twinning in support to AP	6.000.000	129.975	77.985
	CB	ENP East	Ukraine	ENPI	ENPI/2010/022-315	2010	0	Twinning and ENP Technical Assistance Support for Ukraine	11.000.000	0	0
	CB	ENP East	Ukraine	ENPI	ENPI/2009/021-364	2009	0	Twinning/Technical Assistance	16.000.000	0	0
	CB	ENP East	Ukraine	ENPI	ENPI/2008/019-596	2008	0	Twinning and ENP Support Technical assistance	23.600.000	0	0
	CB	ENP East	Ukraine	ENPI	ENPI/2007/018-961	2007	0	Twinning and ENP Support Technical assistance	20.000.000	0	0
	SPADM	ENP East	Ukraine	NSI	NSI/2008/020-363	2008	0	AAP2008-part II - Ukraine	18.555.000	0	0
Sub-total ENP East INSTITUTION BUILDING									267.155.000	21.324.773	11.028.729

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
	CB	ENP South	Algeria	DDH	DDH/2004/006-136	2004	C	Budget Line 19.01 04 11: Technical Assistance - Delegations	173	173	173
	SPADM	ENP South	Algeria	ENPI	ENPI/2010/022-856	2010	O	Programme d'appui à la mise en œuvre de l'Accord d'association (P3A II)	29.000.000	0	0
	SPADM	ENP South	Algeria	MED	MED/2006/018-163	2006	O	Programme d'appui à la mise en oeuvre de l'Accord d'Association	10.000.000	488.930	181.410
	SPADM	ENP South	Egypt	ENPI	ENPI/2010/021-871	2010	O	SAAP IV	10.000.000	0	0
	SPADM	ENP South	Egypt	ENPI	ENPI/2009/020-492	2009	O	SAAP III-Support to the Implementation of the Action Plan Programme and the Association Agreement	20.000.000	0	0
	SPADM	ENP South	Egypt	NSI	NSI/2008/020-366	2008	O	AAP2008-part II - Egypt	1.000.000	0	0
	SPADM	ENP South	Egypt	ENPI	ENPI/2007/019-249	2007	O	Support to the Implementation of the Action Plan Programme (SIAP)	17.000.000	0	0
	SPADM	ENP South	Egypt	MED	MED/2005/017-557	2005	O	"Support to the Association Agreement " (SAA)	25.000.000	24.308.147	21.318.983
	SPADM	ENP South	Israel	ENPI	ENPI/2009/021-537	2009	O	Support to the ENP Action Plan 2009 (Israel)	3.500.000	0	0
	SPADM	ENP South	Israel	ENPI	ENPI/2008/020-347	2008	O	Support to the ENP Action Plan 2008 (Israel)	2.000.000	0	0
	SPADM	ENP South	Israel	ENPI	ENPI/2007/019-560	2007	O	Support to the ENP Action Plan	2.000.000	57.992	34.795
INST	SPADM	ENP South	Jordan	ENPI	ENPI/2010/021-932	2010	O	Support to the Public Financial Management Reform Programme	45.000.000	44.000.000	19.000.000
	SPADM	ENP South	Jordan	ENPI	ENPI/2009/020-478	2009	O	Support to the implementation of the Action Plan programme II (SAPP II)	20.000.000	0	0
	SPADM	ENP South	Jordan	NSI	NSI/2008/020-367	2008	O	AAP2008-part II - Jordan	1.000.000	0	0
	SPADM	ENP South	Jordan	ENPI	ENPI/2008/019-571	2008	O	Support to the implementation of the Action Plan programme (SAPP)	10.000.000	0	0
	SPADM	ENP South	Jordan	ENPI	ENPI/2007/019-214	2007	O	Support to the Public Finance Reform Programme	42.500.000	35.500.000	15.000.000
	SPADM	ENP South	Jordan	MED	MED/2006/018-212	2006	O	Support to the Implementation of the National Agenda	20.000.000	19.709.500	19.709.500
	SPADM	ENP South	Jordan	MED	MED/2005/017-323	2005	O	Sector Reform Facility	40.000.000	39.858.296	25.138.644
	SPADM	ENP South	Jordan	MED	MED/2005/017-549	2005	O	Support to the Implementation of the Association Agreement - SAAP II	15.000.000	14.671.658	8.996.390
	SPADM	ENP South	Lebanon	ENPI	ENPI/2009/020-491	2009	O	Support to Reforms III	8.000.000	0	0
	SPADM	ENP South	Lebanon	ENPI	ENPI/2007/018-881	2007	O	Support to socio-economic and political reforms	10.000.000	3.045.910	1.114.223
	SPADM	ENP South	Morocco	ENPI	ENPI/2008/019-685	2008	O	Programme d'Appui au Plan d'Action (P3A III)	20.000.000	0	0
	SPADM	ENP South	Morocco	ENPI	ENPI/2007/018-817	2007	O	Programme de Consolidation et d'Approfondissement de la Réforme de l'Administration et de la Gouvernance Publiques (PARAP II) au Maroc	73.000.000	71.500.000	28.000.000
	SPADM	ENP South	Morocco	MED	MED/2006/018-119	2006	O	Programme d'appui à la réforme de la fiscalité au Maroc	80.000.000	79.697.370	72.168.422
	SPADM	ENP South	Morocco	MED	MED/2005/017-523	2005	O	MAROC - Programme d'appui à la mise en oeuvre de l'Accord d'Association (PAAA II)	15.000.000	14.807.249	13.939.925
	SPADM	ENP South	Morocco	MED	MED/2004/016-763	2004	O	Programme d'appui à la réforme de l'Administration Publique au Maroc	79.000.000	78.829.450	78.709.750
	CB	ENP South	Syria	ENPI	ENPI/2010/021-857	2010	O	In-Service Training (IST) Programme	10.000.000	0	0
	SPADM	ENP South	Syria	ENPI	ENPI/2010/021-894	2010	O	Support to the Association Agreement Programme (SAAP)	5.000.000	0	0

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
	SPADM	ENP South	Syria	ENPI	ENPI/2008/019-610	2008	O	Support Public Finance Reform	10.000.000	0	0
	SPADM	ENP South	Syria	MED	MED/2004/006-226	2004	O	Banking Sector Support Programme II	6.000.000	5.489.284	3.899.926
	SPADM	ENP South	Syria	MED	MED/2004/006-250	2004	O	Support to the Ministry of Finance - Syria	8.000.000	7.195.501	5.253.049
	CB	ENP South	Tunisia	ENPI	ENPI/2007/019-508	2007	O	Programme d'Appui à la Gestion Budgétaire par Objectifs	30.000.000	29.000.000	9.000.000
	SPADM	ENP South	Tunisia	ENPI	ENPI/2007/019-073	2007	O	Programme d'Appui à l'Accord d'Association et au Plan d'Action (P3A2)	30.000.000	0	0
	SPADM	ENP South	Tunisia	MED	MED/2005/017-322	2005	O	Facilité d'Ajustement Structurel IV	78.000.000	77.894.045	77.871.107
	CB	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2008/019-777	2008	O	PEGASE Institution Building- Governance, Social and Economic Development	14.000.000	3.655.657	1.154.955
	CB	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/019-498	2007	O	ENSPI II - Technical Assistance to Palestine	5.666.535	2.132.310	1.421.692
	CB	ENP South	West Bank and Gaza Strip	MED	MED/2006/018-245	2006	O	Technical assistance and capacity building (ENPSI)	12.000.000	11.919.881	8.119.950
	CB	ENP South	West Bank and Gaza Strip	DDH	DDH/2004/006-148	2004	C	19.01 04 11: Technical Assistance - Delegations	3.977	3.977	3.977
INST	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2010/022-475	2010	O	PEGASE : EU support for the PA Two-Year Plan for Statehood	31.000.000	0	0
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2010/022-594	2010	O	PEGASE 2010 : Additional Support to Recurrent Expenditures of the PA (part III)	41.400.000	41.400.000	41.400.000
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2010/021-955	2010	O	PEGASE 2010 : Support to Recurrent Expenditures of the PA	169.500.000	169.500.000	164.809.638
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2009/021-840	2009	O	PEGASE : 2009 - Support to Recurrent Expenditures of the PA (Part III)	12.100.000	12.100.000	12.100.000
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2009/021-634	2009	O	2009 PEGASE (II): Additional Support to Recurrent Expenditures of the PA	39.000.000	39.000.000	39.000.000
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2008/020-254	2008	O	PEGASE Support to recurrent expenditures of the PA (Part II)	40.000.000	40.000.000	38.449.645
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2008/020-425	2008	O	PEGASE Support to recurrent expenditures of the PA (Part III)	42.000.000	42.000.000	31.480.196
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2008/020-577	2008	O	2009 PEGASE : Support to Recurrent Expenditures of the PA	168.000.000	168.000.000	22.172.808
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2008/019-776	2008	O	PEGASE Support to Recurrent Expenditures of PA	176.000.000	176.000.000	176.000.000
	SPADM	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/019-497	2007	O	Finance Facility II - Arrears	20.000.000	20.000.000	20.000.000
	SPADM	ENP South	West Bank and Gaza Strip	MED	MED/2005/017-081	2005	O	2005 Contribution to the West Bank and Gaza World Bank Public Financial Management Reform Trust Fund	70.000.000	70.000.000	70.000.000
	SPADM	ENP South	West Bank and Gaza Strip	MED	MED/2004/016-766	2004	O	Reform Support Instrument - Technical Assistance II	5.000.000	4.980.983	2.799.685
	SPADM	ENP South	West Bank and Gaza Strip	MED	MED/2004/016-765	2004	C	Contribution to the West Bank and Gaza Public Financial Management Reform Trust Fund	65.000.000	65.000.000	65.000.000
Sub-total ENP East INSTITUTION BUILDING									1.685.670.685	1.411.746.311	1.093.248.843
Total INSTITUTION BUILDING									1.952.825.685	1.433.071.084	1.104.277.572

Evaluation of the European Union's Support to two European Neighbourhood Policy Regions (East and South)

DRN

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
NUCLEAR SAFETY											
NUC	NUC	ENP East	Armenia	NSI	NSI/2010/022-625	2010	O	INSC 2010 part II - Armenia	1.000.000	0	0
	NUC	ENP East	Armenia	NSI	NSI/2009/021-877	2009	O	Nuclear Safety Operations - Action Programme 2009 - Armenia	11.000.000	0	0
	NUC	ENP East	Armenia	NSI	NSI/2007/019-492	2007	O	Action Programme Nuclear Safety 2007 - part II - Armenia	7.200.000	3.338.230	1.948.394
	NUC	ENP East	Belarus	NSI	NSI/2009/021-881	2009	O	Nuclear Safety Operations - Action Programme 2009 - Belarus	2.200.000	0	0
	NUC	ENP East	Georgia	NSI	NSI/2009/021-879	2009	O	Nuclear Safety Operations - Action Programme 2009 - Georgia	500.000	0	0
	NUC	ENP East	Ukraine	NSI	NSI/2010/022-633	2010	O	INSC 2010 part II - Ukraine (three action fiches)	21.127.627	0	0
	NUC	ENP East	Ukraine	NSI	NSI/2009/021-878	2009	O	Nuclear Safety Operations - Action Programme 2009 - Ukraine	13.800.000	0	0
	NUC	ENP East	Ukraine	NSI	NSI/2007/019-491	2007	O	Action Programme Nuclear Safety 2007 - part II - Ukraine	20.800.000	400.000	0
	NUC	ENP East	Ukraine	TACIS	TACIS/2004/017-039	2004	O	TACIS 2004 Chernobyl Shelter Fund	22.000.000	22.000.000	22.000.000
	Sub-total ENP East NUCLEAR SAFETY									99.627.627	25.738.230
NUC	ENP South	Egypt	NSI	NSI/2010/022-628	2010	O	INSC 2010 part II - Egypt	1.500.000	0	0	
NUC	ENP South	Jordan	NSI	NSI/2010/022-629	2010	O	INSC 2010 part II - Jordan	1.200.000	0	0	
NUC	ENP South	Morocco	NSI	NSI/2009/021-876	2009	O	Nuclear Safety Operations - Action Programme 2009 - Morocco	1.000.000	0	0	
Sub-total ENP South NUCLEAR SAFETY									3.700.000	0	0
Total NUCLEAR SAFETY									103.327.627	25.738.230	23.948.394
POLITICAL AND SECURITY DIMENSION											
POL	JUS	ENP East	Armenia	ENPI	ENPI/2008/019-632	2008	O	Support to Justice reform in Armenia	18.000.000	0	0
	DAD	ENP East	Azerbaijan	MAP	MAP/2005/017-783	2005	O	Integrated Mine Action Programme in Azerbaijan (IMAPA)	1.000.000	1.000.000	957.661
	JUS	ENP East	Azerbaijan	ENPI	ENPI/2008/019-901	2008	O	Justice Reform Support Programme	16.000.000	0	0
	DAD	ENP East	Belarus	ENPI	ENPI/2007/019-151	2007	O	Destruction of PFM-1 series ammunition in Belarus	4.000.000	0	0
	JUS	ENP East	Belarus	DDH	DDH/2005/017-739	2005	O	Democratization and Human Rights in Belarus	142.323	142.323	128.567
	JUS	ENP East	Belarus	DDH	DDH/2005/017-740	2005	O	Promotion of a wider application of international human rights standards in the administration of justice in Belarus	600.000	600.000	229.451
	JUS	ENP East	Belarus	DDH	DDH/2005/017-813	2005	O	Belarusian Higher Education for Democracy and Human Rights	2.226.006	2.226.006	1.865.530
	CPB	ENP East	Georgia	IFS-RRM	IFS-RRM/2009/021-737	2009	O	Support confidence building measures and de-conflicting after the armed conflict in Georgia in August 2008	14.000.000	13.999.443	8.723.035
	CPB	ENP East	Georgia	ENPI	ENPI/2008/019-631	2008	O	Support to the peaceful settlement of Georgian internal conflicts	6.000.000	0	0
CPB	ENP East	Georgia	IFS-RRM	IFS-RRM/2008/020-612	2008	O	Support to mitigate the consequences of the recent armed conflict	15.000.000	14.999.172	9.286.246	

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid	
POL	CPB	ENP East	Georgia	ENPI	ENPI/2007/018-955	2007	O	Economic rehabilitation and confidence building for Abkhazia / Western Georgia	4.000.000	0	0	
	CPB	ENP East	Georgia	TACIS	TACIS/2006/018-043	2006	O	TACIS 2006 Georgia Rehabilitation Programme	1.990.000	1.990.000	938.112	
	CPB	ENP East	Georgia	TACIS	TACIS/2005/017-657	2005	O	TACIS 2005 Georgia Rehabilitation Programme	1.677.000	1.677.000	1.154.142	
	CPB	ENP East	Georgia	TACIS	TACIS/2004/017-048	2004	O	TACIS 2004 Georgia Rehabilitation Programme	1.980.000	1.980.000	1.904.493	
	JUS	ENP East	Georgia	IFS-RRM	IFS-RRM/2010/022-374	2010	O	Support for Georgian efforts to overcome its political crises and to deepen its democratic reforms	7.850.000	7.845.000	3.811.878	
	JUS	ENP East	Georgia	ENPI	ENPI/2008/019-630	2008	O	Support to the reform of criminal justice system in Georgia	16.000.000	0	0	
	JUS	ENP East	Georgia	DDH	DDH/2004/016-723	2004	O	19 04 03 EIDHR Microprojects 2004. Georgia	422.160	422.160	417.384	
	MIG	ENP East	Georgia	DCI-MIGR	DCI-MIGR/2010/022-216	2010	O	Thematic Programme for Migration and Asylum AAP 2010 part 2 - Action Fiche 2 Georgia	3.000.000	3.000.000	862.075	
	MIG	ENP East	Georgia	ENPI	ENPI/2009/021-783	2009	O	Support to Georgia's IDPs Action Plan:2009 Part III	43.500.000	12.503	0	
	MIG	ENP East	Georgia	ENPI	ENPI/2008/020-514	2008	O	Support to Georgia IDPs Action Plan: 2008 Part II	51.500.000	0	0	
	MIG	ENP East	Georgia	ENPI	ENPI/2008/020-515	2008	O	Support to Georgia IDPs Action Plan: 2008 Part I	10.000.000	9.800.000	9.800.000	
	JUS	ENP East	Moldova	IFS-RRM	IFS-RRM/2009/021-898	2009	O	Republic of Moldova - Democracy support and confidence-building measures	6.000.000	6.000.000	2.802.900	
	JUS	ENP East	Moldova	ENPI	ENPI/2008/019-656	2008	O	Justice, Liberties and Security – Improving border and migration managements in the Republic of Moldova	10.000.000	0	0	
	MIG	ENP East	Moldova	DCI-MIGR	DCI-MIGR/2010/022-215	2010	O	Thematic Programme for Migration and Asylum AAP 2010 part 2 - Action Fiche 1 Moldova	2.000.000	0	0	
	MIG	ENP East	Moldova	ENPI	ENPI/2007/018-786	2007	O	Improving border control and surveillance capacity in the Republic of Moldova (EUBAM-flanking support)	11.000.000	0	0	
	JUS	ENP East	Ukraine	ENPI	ENPI/2010/021-849	2010	O	Support to the Justice Sector Policy Reforms in Ukraine	10.000.000	0	0	
	JUS	ENP East	Ukraine	DDH	DDH/2005/017-893	2005	O	Promoting the democratic process	780.000	780.000	702.000	
	JUS	ENP East	Ukraine	DDH	DDH/2004/016-724	2004	O	19 04 03 EIDHR Microprojects 2004. Ukraine	496.051	496.051	487.451	
	MIG	ENP East	Ukraine	ENPI	ENPI/2010/022-369	2010	O	Support to the Border Management Sector Policy in Ukraine (AAP 2010 part2)	66.000.000	0	0	
	MIG	ENP East	Ukraine	ENPI	ENPI/2007/018-962	2007	O	Readmission-related assistance and EUBAM-flanking measures	35.000.000	0	0	
	Sub-total ENP East POLITICAL AND SECURITY DIMENSION									360.163.541	66.969.659	44.070.926
	JUS	ENP South	Algeria	DDH	DDH/2004/016-727	2004	O	19 04 03 EIDHR Microprojects 2004. Algeria	276.875	276.875	219.387	
	JUS	ENP South	Algeria	MED	MED/2004/006-263	2004	O	Appui à la réforme de la Justice en Algérie	11.853.959	10.902.093	5.725.576	
	JUS	ENP South	Algeria	DDH	DDH/2004/006-116	2004	O	19 04 03/2004/3008 -	750.000	750.000	375.000	
	SFAT	ENP South	Algeria	MED	MED/2004/006-091	2004	O	Réhabilitation des zones affectées par le terrorisme dans 6 wilayas du Nord Ouest de l'Algérie (DEC 4194)- Seconde Phase	4.430.000	3.513.784	73.153	
	SFAT	ENP South	Algeria	ENPI	ENPI/2007/019-421	2007	O	Programme d'appui à la réforme du système pénitentiaire	17.000.000	7.499.400	1.499.880	
	JUS	ENP South	Egypt	DDH	DDH/2004/016-732	2004	O	19 04 03 EIDHR Microprojects 2004. Egypt	1.000.000	701.819	676.698	
	JUS	ENP South	Egypt	MED	MED/2005/017-203	2005	O	Support in the field of Democratisation. Civil Society. Human Rights. and Good Governance	5.000.000	4.848.268	3.126.983	
JUS	ENP South	Egypt	ENPI	ENPI/2008/019-606	2008	O	Support for political development. decentralisation and promotion of good governance	3.000.000	0	0		

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DRN

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
POL	JUS	ENP South	Egypt	ENPI	ENPI/2008/019-607	2008	O	Promotion and protection of human rights	17.000.000	0	0
	JUS	ENP South	Egypt	ENPI	ENPI/2010/021-867	2010	O	Justice and Security Modernisation	10.000.000	0	0
	JUS	ENP South	Israel	DDH	DDH/2004/016-725	2004	O	19 04 03 EIDHR Microprojects 2004. Israel	404.872	378.473	374.305
	JUS	ENP South	Jordan	DDH	DDH/2004/016-731	2004	O	19 04 03 EIDHR Microprojects 2004. Jordan	655.083	645.581	636.127
	JUS	ENP South	Jordan	MED	MED/2005/017-260	2005	O	Support to Human Rights and Good Governance	3.000.000	2.906.027	2.493.311
	JUS	ENP South	Jordan	MED	MED/2006/018-179	2006	O	Support to Human Rights and Good Governance	2.000.000	1.445.000	462.624
	JUS	ENP South	Jordan	ENPI	ENPI/2008/019-569	2008	O	Support to Justice Reform and Good Governance in Jordan	7.000.000	0	0
	JUS	ENP South	Jordan	ENPI	ENPI/2010/021-931	2010	O	Support to Democratic Governance	10.000.000	0	0
	MIG	ENP South	Jordan	ENPI	ENPI/2007/019-367	2007	O	Northern Border Clearance Project - NBCP	4.500.000	4.500.000	1.629.829
	CPB	ENP South	Lebanon	MED	MED/2006/018-456	2006	O	Reconstruction assistance facility	10.000.000	8.539.495	3.470.206
	DAD	ENP South	Lebanon	ENPI	ENPI/2007/018-885	2007	O	De-mining and Clearance of Unexploded Ordnance	4.000.000	3.930.442	2.648.310
	DAD	ENP South	Lebanon	ENPI	ENPI/2009/020-485	2009	O	Programme de Deminage	7.000.000	4.759.357	2.447.094
	JUS	ENP South	Lebanon	DDH	DDH/2004/016-729	2004	O	19 04 03 EIDHR Microprojects 2004. Lebanon	459.159	459.159	447.908
	JUS	ENP South	Lebanon	DDH	DDH/2005/017-459	2005	C	EUEOM Lebanon	1.565.992	1.565.992	1.565.992
	JUS	ENP South	Lebanon	MED	MED/2006/018-301	2006	O	SECURITY AND RULE OF LAW (Priority 1. Support to ENP Initiatives)	4.000.000	0	0
	JUS	ENP South	Lebanon	IFS-RRM	IFS-RRM/2008/020-649	2008	O	Promoting political stabilization and national reconciliation in Lebanon by strengthening the democratic legitimacy of its Parliament	4.000.000	1.026.080	0
	JUS	ENP South	Lebanon	ENPI	ENPI/2008/019-622	2008	O	Projet de modernisation de la justice libanaise	10.000.000	0	0
	JUS	ENP South	Lebanon	ENPI	ENPI/2009/020-489	2009	O	Reinforcing Human Rights and Democracy in Lebanon	10.000.000	0	0
JUS	ENP South	Lebanon	ENPI	ENPI/2010/021-844	2010	O	Policy Planning and Governance	9.000.000	0	0	
MIG	ENP South	Lebanon	MED	MED/2004/006-220	2004	O	Improvement of employability of young Palestinian refugees in Lebanon	4.000.000	3.990.148	3.974.246	
MIG	ENP South	Lebanon	IFS-RRM	IFS-RRM/2007/019-668	2007	O	Lebanon – Support to the return and reintegration of Palestinian refugees displaced from Nahr el Bared camp for €6.8 million	6.800.000	6.729.560	4.552.948	
MIG	ENP South	Lebanon	ENPI	ENPI/2008/019-624	2008	O	Support to the Reconstruction of Nahr el-Bared	8.000.000	4.600.000	2.336.508	
MIG	ENP South	Lebanon	ENPI	ENPI/2009/021-430	2009	O	EU Scholarship Fund for Palestinian refugees in Lebanon (III)	4.300.000	4.280.000	1.137.600	
SFAT	ENP South	Lebanon	ENPI	ENPI/2010/021-838	2010	O	Developing National Capability for Security and Stabilization	12.000.000	0	0	

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid	
POL	MIG	ENP South	Libya	ENPI	ENPI/2010/022-808	2010	O	Support to the Libyan authorities to enhance the management of borders and migration flows	10.000.000	0	0	
	JUS	ENP South	Morocco	DDH	DDH/2004/016-733	2004	O	19 04 03 EIDHR Microprojects 2004. Morocco	807.010	807.010	723.833	
	JUS	ENP South	Morocco	MED	MED/2005/017-207	2005	O	Programme d'Appui au Plan National en matière de Démocratie et Droits de l'Homme	2.000.000	1.822.784	382.382	
	JUS	ENP South	Morocco	MED	MED/2006/018-122	2006	O	Appui aux actions de réparation en faveur des régions touchées par les violations des droits de l'homme	3.000.000	2.863.452	600.000	
	JUS	ENP South	Syria	DDH	DDH/2004/016-730	2004	O	19 04 03 EIDHR Microprojects 2004. Syria	488.208	488.208	402.430	
	JUS	ENP South	Syria	ENPI	ENPI/2010/021-830	2010	O	Reforming and Modernising the Judiciary	5.000.000	0	0	
	MIG	ENP South	Syria	IFS-RRM	IFS-RRM/2009/022-090	2009	O	addressing Palestinian refugee youth exclusion to prevent radicalisation and conflict	4.730.000	4.726.577	3.314.968	
	JUS	ENP South	Tunisia	DDH	DDH/2004/016-728	2004	O	19 04 03 EIDHR Microprojects 2004. Tunisia	215.000	0	0	
	JUS	ENP South	Tunisia	MED	MED/2004/016-928	2004	O	TUNISIE : Appui à la modernisation du système judiciaire	17.542.661	14.626.242	7.773.667	
	CPB	ENP South	West Bank and Gaza Strip	MED	MED/2004/016-758	2004	O	Middle East Peace Projects (MEPP) 2004	6.901.289	6.842.642	6.550.585	
	CPB	ENP South	West Bank and Gaza Strip	MED	MED/2006/018-305	2006	O	TIM Window 3 - Centralised technical assistance	2.750.000	2.385.456	2.385.456	
	CPB	ENP South	West Bank and Gaza Strip	MED	MED/2006/018-672	2006	O	Special contribution to the TIM Window 3- Social Allowances 3M€	3.000.000	3.000.000	3.000.000	
	CPB	ENP South	West Bank and Gaza Strip	MED	MED/2006/017-987	2006	O	Interim Emergency Relief Contribution - Palestinian Authority	40.000.000	39.950.000	39.950.000	
	CPB	ENP South	West Bank and Gaza Strip	MED	MED/2006/018-246	2006	O	TIM Window 2 - IERC Phase II	40.000.000	39.853.348	39.751.607	
	CPB	ENP South	West Bank and Gaza Strip	MED	MED/2006/018-247	2006	O	TIM Window 3 - Payment of social allowances	40.000.000	40.000.000	40.000.000	
	CPB	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/019-263	2007	O	Contribution to the Temporary International Mechanism - Windows 2 and 3	25.000.000	25.000.000	25.000.000	
	CPB	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/018-702	2007	O	Special Contribution to TIM - Window 3 - Social allowances 35m€	35.000.000	35.000.000	35.000.000	
	CPB	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/019-201	2007	O	Civilian peace-building, conflict prevention and resolution	50.000.000	50.000.000	50.000.000	
	CPB	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/018-877	2007	O	Contribution to the Temporary International Mechanism - Windows 2 and 3	65.000.000	65.000.000	65.000.000	
	CPB	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/019-496	2007	O	Additional contribution to the Temporary International Mechanism Windows 2 and 3	85.000.000	85.000.000	85.000.000	
	CPB	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/019-304	2007	O	Additional contribution to the Temporary International Mechanism Windows 1. 2 and 3	90.000.000	90.000.000	89.733.167	
	CPB	ENP South	West Bank and Gaza Strip	IFS-RRM	IFS-RRM/2009/021-695	2009	O	Supporting Early Recovery in the Gaza Strip	20.000.000	19.794.436	18.302.540	
	JUS	ENP South	West Bank and Gaza Strip	DDH	DDH/2004/016-726	2004	C	19 04 03 EIDHR Microprojects 2004. West Bank Gaza Strip	307.079	307.079	307.079	
	JUS	ENP South	West Bank and Gaza Strip	DDH	DDH/2005/017-584	2005	C	EU EOM to West Bank and Gaza. Legislative Council Elections 2005	1.925.458	1.925.458	1.925.458	
	JUS	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2009/021-835	2009	O	PEGASE : Governance and Social development	10.500.000	6.954.684	970.590	
	MIG	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2008/019-782	2008	O	UNRWA Support to Reform the Special Hardship Programme and Organisational Development Plan	5.000.000	5.000.000	2.200.000	
	MIG	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2009/020-651	2009	O	UNRWA 2009 Contribution to General Fund and Support to Organisational Development Plan	67.000.000	67.000.000	66.950.000	
	SFAT	ENP South	West Bank and Gaza Strip	IFS-RRM	IFS-RRM/2008/020-143	2008	O	Support to the Palestinian Civil Police	5.000.000	5.000.000	4.500.000	
	Sub-total ENP South POLITICAL AND SECURITY DIMENSION									829.162.643	691.594.928	629.597.449
	Total POLITICAL AND SECURITY DIMENSION									1.189.326.184	758.564.587	673.668.375

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DRN

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid	
SOCIAL HUMAN AND CULTURAL DIMENSION												
SOC	A&M	ENP East	Armenia	DDH	DDH/2005/017-225	2005	O	MP2005 Armenia Campaigns 2 and 3	795.730	779.629	757.658	
	E&T	ENP East	Armenia	ENPI	ENPI/2009/021-066	2009	O	Continuation of vocational education and training (VET) reform and development of an employment strategy	15.000.000	0	0	
	E&T	ENP East	Armenia	ENPI	ENPI/2007/018-782	2007	O	Support to Poverty Reduction Strategy through reforms in vocational education and training (VET)	16.000.000	15.594.784	5.356.900	
	Youth	ENP East	Azerbaijan	DDH	DDH/2005/017-784	2005	O	Child Welfare Reform in Azerbaijan: Capacity Building and Awareness Raising	300.000	300.000	270.000	
	A&M	ENP East	Belarus	DDH	DDH/2005/017-227	2005	O	MP2005 Belarus Campaigns 2 and 3	391.931	388.853	360.894	
	A&M	ENP East	Belarus	DDH	DDH/2005/017-691	2005	C	Awareness raising TV/Radio Programmes for Belarus	1.919.865	1.919.865	1.919.865	
	E&T	ENP East	Belarus	ENPI	ENPI/2007/019-534	2007	O	Access to Higher Education for Young Belarusians – Part II	1.000.000	980.910	232.966	
	A&M	ENP East	Georgia	DDH	DDH/2005/017-229	2005	O	MP2005 Georgia Campaigns 2 and 3	991.580	986.148	950.836	
	E&T	ENP East	Georgia	ENPI	ENPI/2009/021-067	2009	O	Support to the Vocational and Education Sector of Georgia	19.000.000	17.000.000	6.000.000	
	CS	ENP East	Moldova	ENPI	ENPI/2007/019-019	2007	O	Support to civil society in Transnistria	2.000.000	71.991	71.125	
	HEA	ENP East	Moldova	ENPI	ENPI/2008/019-655	2008	O	Health Sector Policy Support Programme	46.600.000	0	0	
	SP	ENP East	Moldova	ENPI	ENPI/2007/018-964	2007	O	Assistance to the reform in Moldavian social assistance sector	21.000.000	20.099.735	11.622.341	
	A&M	ENP East	Ukraine	DDH	DDH/2005/017-231	2005	O	MP2005 Ukraine Campaigns 2 and 3	1.001.101	1.001.101	872.531	
	LD	ENP East	Ukraine	ENPI	ENPI/2010/021-850	2010	O	Community Based Approach to Local Development – CBA Phase II	17.000.000	0	0	
	Sub-total ENP East SOCIAL HUMAN AND CULTURAL DIMENSION									143.000.207	59.123.016	28.415.117
	A&M	ENP South	Algeria	DDH	DDH/2005/017-238	2005	O	MP2005 Algeria Campaigns 2 and 3	439.300	439.300	344.370	
	CS	ENP South	Algeria	MED	MED/2005/017-201	2005	O	ONG II	10.000.000	9.912.108	8.347.833	
	E&T	ENP South	Algeria	ENPI	ENPI/2009/020-502	2009	O	Programme d'appui à la réforme de l'enseignement supérieur et de la recherche scientifique	21.500.000	0	0	
	E&T	ENP South	Algeria	MED	MED/2004/006-253	2004	O	Programme d'appui à la réforme de l'Education	16.573.121	15.541.802	13.425.560	
	EMP	ENP South	Algeria	ENPI	ENPI/2009/020-501	2009	O	Projet d'appui au secteur de l'emploi	14.100.000	0	0	
HEA	ENP South	Algeria	ENPI	ENPI/2008/019-658	2008	O	Programme d'appui à la réforme de la santé	15.000.000	0	0		
A&M	ENP South	Egypt	DDH	DDH/2005/017-240	2005	O	MP2005 Egypt Campaigns 2 and 3	764.596	704.760	650.050		
CS	ENP South	Egypt	MED	MED/2006/018-253	2006	O	Support to social development	20.000.000	19.248.269	5.436.248		
CUL	ENP South	Egypt	ENPI	ENPI/2010/021-869	2010	O	Enhancement of cultural activities in Egypt	3.000.000	0	0		
E&T	ENP South	Egypt	ENPI	ENPI/2008/020-261	2008	O	Education Sector Policy Support Programme-Additional Commitment	20.000.000	0	0		
E&T	ENP South	Egypt	ENPI	ENPI/2007/019-248	2007	O	Education Sector Policy Support Programme (ESPSP)	120.000.000	117.667.212	40.100.327		

Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid
SOC	HEA	ENP South	Egypt	ENPI	ENPI/2009/020-494	2009	O	HSPSP II-Health Sector Policy Support Programme II	110.000.000	0	0
	HEA	ENP South	Egypt	MED	MED/2006/018-249	2006	O	Support to health sector reform	88.000.000	85.700.000	60.000.000
	LD	ENP South	Egypt	ENPI	ENPI/2010/021-865	2010	O	Public Administration Reform and Local Development	9.000.000	0	0
	A&M	ENP South	Israel	DDH	DDH/2005/017-242	2005	O	MP2005 Israel Campaigns 2 and 4	803.760	774.422	756.213
	A&M	ENP South	Jordan	DDH	DDH/2005/017-245	2005	O	MP2005 Jordan Campaigns 2 and 3	708.864	707.781	601.431
	E&T	ENP South	Jordan	DCI-MED	DCI-MED/2010/022-537	2010	O	Erasmus Mundus - Iran, Iraq and Yemen 2010	2.500.000	0	0
	E&T	ENP South	Jordan	DCI-MED	DCI-MED/2009/021-722	2009	O	Erasmus Mundus - Iran, Iraq and Yemen 2009	3.000.000	0	0
	E&T	ENP South	Jordan	ENPI	ENPI/2009/020-480	2009	O	Support to the Employment and Technical Vocational Education and Training (ETVET) reform	35.000.000	0	0
	E&T	ENP South	Jordan	DCI-MED	DCI-MED/2008/020-098	2008	O	Erasmus Mundus ECW - Iran, Iraq & Yemen	6.000.000	0	0
	E&T	ENP South	Jordan	DCI-MED	DCI-MED/2007/019-231	2007	O	Erasmus Mundus ECW - Iran, Iraq & Yemen	3.000.000	0	0
	E&T	ENP South	Jordan	DCI-MED	DCI-MED/2007/019-517	2007	O	Special Measure to support Jordan education system given the large influx of Iraqi refugees.	26.680.000	26.480.000	15.000.000
	E&T	ENP South	Jordan	MED	MED/2006/018-208	2006	O	Support to Jordan's National Education Strategy	42.000.000	40.856.525	26.083.699
	LD	ENP South	Jordan	ENPI	ENPI/2010/021-930	2010	O	Promoting Local Economic Development in Jordan (PLEDJ)	5.000.000	0	0
	LD	ENP South	Jordan	ENPI	ENPI/2009/021-219	2009	O	Building Development Capacities of Jordanian Municipalities	3.000.000	0	0
	LD	ENP South	Jordan	MED	MED/2004/006-221	2004	O	Support to Poverty Reduction through Local Development - Jordan	30.000.000	29.526.606	25.110.576
	A&M	ENP South	Lebanon	DDH	DDH/2005/017-248	2005	O	MP2005 Lebanon Campaigns 2 and 3	259.380	259.380	234.936
	CS	ENP South	Lebanon	MED	MED/2005/017-261	2005	O	REINFORCEMENT OF CIVIL SOCIETY Afkar II (Priority 1. Support for ENP Initiatives)	3.000.000	2.976.060	2.757.050
	E&T	ENP South	Lebanon	ENPI	ENPI/2009/020-490	2009	O	Support to Education Reform	13.700.000	0	0
	E&T	ENP South	Lebanon	MED	MED/2005/017-212	2005	O	EDUCATION/EMPLOYMENT PROJECT (Priority 2. Support for knowledge economy)	5.000.000	4.464.442	2.077.228
	LD	ENP South	Lebanon	ENPI	ENPI/2008/019-623	2008	O	Appui au développement local dans le nord du Liban	18.000.000	0	0
	LD	ENP South	Lebanon	ENPI	ENPI/2007/018-882	2007	O	Support for economic recovery I : Local development, reconstruction, infrastructure rehabilitation	18.000.000	0	0
	LD	ENP South	Lebanon	MED	MED/2005/017-554	2005	O	SUPPORT TO REFORMS AND LOCAL GOVERNANCE (Priority 1. Support to ENP Initiatives)	14.000.000	13.340.660	9.634.617
	HEA	ENP South	Libya	ENPI	ENPI/2010/022-782	2010	O	Programme of Support to the EU Action Plan for Benghazi – Phase 6 (BAP 6)	2.000.000	0	0
	HEA	ENP South	Libya	IFS-RRM	IFS-RRM/2008/020-476	2008	O	Supporting the development and implementation of a National HIV/AIDS Strategy	1.000.000	0	0
	HEA	ENP South	Libya	ENPI	ENPI/2008/020-567	2008	O	Libyan-EU Partnership for Infectious Disease Control	4.000.000	0	0
	HEA	ENP South	Libya	RRM	RRM/2006/018-059	2006	O	Programme of Supplementary Measures under the RRM to support the Benghazi AIDS Action Plan in Libya (phase 2)	1.000.000	792.741	792.741
	A&M	ENP South	Morocco	DDH	DDH/2005/017-249	2005	O	MP2005 Morocco Campaigns 2 and 3	932.311	932.311	707.965
	CS	ENP South	Morocco	MED	MED/2005/017-324	2005	O	Programme d'Appui aux Associations Professionnelles II	5.000.000	4.799.390	1.449.836
	CUL	ENP South	Morocco	ENPI	ENPI/2008/019-684	2008	O	Programme d'accompagnement aux recommandations de l'Instance Equité et Réconciliation en matière d'Histoire et de Mémoire (IER II)	8.000.000	0	0
	E&T	ENP South	Morocco	ENPI	ENPI/2010/022-376	2010	O	Appui à la Stratégie nationale pour l'alphabétisation et l'éducation non formelle du Maroc (AENF)	10.000.000	9.000.000	0
	E&T	ENP South	Morocco	ENPI	ENPI/2009/021-793	2009	O	Programme d'appui à la mise en oeuvre de la stratégie d'éducation	93.000.000	89.357.448	29.000.000
	E&T	ENP South	Morocco	ENPI	ENPI/2007/018-779	2007	O	Appui à la Stratégie nationale pour l'alphabétisation et l'éducation non formelle du Maroc (AENF)	17.000.000	15.650.000	3.650.000
HEA	ENP South	Morocco	ENPI	ENPI/2009/021-391	2009	O	Programme d'appui sectoriel à la réforme du système de santé au Maroc - partie II	22.000.000	18.218.750	5.531.555	

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DRN												
Sector	Sub-sector	Region benefitting from the action	Zone benefitting from the action	Financing Instrument	Decision No	Decision year	Status	Title	Allocated	Contracted	Paid	
SOC	HEA	ENP South	Morocco	ENPI	ENPI/2008/019-687	2008	O	Programme d'appui sectoriel à la réforme du système de santé au Maroc	64.000.000	0	0	
	HEA	ENP South	Morocco	ENPI	ENPI/2007/018-780	2007	O	Programme d'appui à la consolidation de la Couverture Médicale de Base (CMB) au Maroc	40.000.000	36.400.000	6.600.000	
	LD	ENP South	Morocco	ENPI	ENPI/2010/021-822	2010	O	Programme d'appui au désenclavement des populations isolées	55.000.000	51.000.000	10.000.000	
	LD	ENP South	Morocco	ENPI	ENPI/2007/018-777	2007	O	Appui à l'INDH - Initiative Nationale de Développement Humain	60.000.000	58.668.056	26.937.070	
	LD	ENP South	Morocco	MED	MED/2005/017-351	2005	O	Développement des Provinces du Nord - infrastructures de désenclavement	30.000.000	3.483.500	375.780	
	LD	ENP South	Morocco	MED	MED/2005/017-205	2005	O	Programme d'appui sectoriel à la résorption de l'habitat insalubre au Maroc	90.000.000	89.797.950	87.074.635	
	E&T	ENP South	Syria	ENPI	ENPI/2008/019-611	2008	O	Reforming Upper Secondary Education	10.000.000	0	0	
	E&T	ENP South	Syria	DCI-MED	DCI-MED/2008/020-306	2008	O	Emergency support to Syria Education	10.000.000	0	0	
	E&T	ENP South	Syria	MED	MED/2006/018-365	2006	O	UPGRADING THE HIGHER EDUCATION SECTOR IN SYRIA (Priority 3. Human Resources Development)	10.000.000	5.999.736	2.600.068	
	E&T	ENP South	Syria	MED	MED/2004/006-252	2004	O	Modernisation of Vocational Education and Training (VET)	21.000.000	18.405.032	15.510.090	
	EMP	ENP South	Syria	ENPI	ENPI/2010/021-853	2010	O	Industry for Growth and Employment Programme (IGEP)	20.000.000	0	0	
	HEA	ENP South	Syria	ENPI	ENPI/2009/020-497	2009	O	Modernising the Health Sector	15.000.000	0	0	
	HEA	ENP South	Syria	DCI-MED	DCI-MED/2007/019-516	2007	O	Special Measure to support Syria health system coping with the large influx of Iraqi refugees.	9.000.000	8.724.952	3.828.606	
	LD	ENP South	Syria	ENPI	ENPI/2009/020-495	2009	O	Promoting Decentralisation and Local Development	20.000.000	6.994.000	1.398.800	
	LD	ENP South	Syria	MED	MED/2004/006-264	2004	O	Municipal Administration Modernisation	18.000.000	17.470.820	14.868.657	
	SP	ENP South	Syria	ENPI	ENPI/2009/020-496	2009	O	Reforming Social Protection	5.000.000	0	0	
	E&T	ENP South	Tunisia	ENPI	ENPI/2009/020-511	2009	O	Programme d'appui à l'adéquation Education-Emploi en Tunisie	65.000.000	0	0	
	E&T	ENP South	Tunisia	ENPI	ENPI/2008/020-511	2008	O	Programme d'appui à l'adéquation Education-Emploi en Tunisie	0	0	0	
	E&T	ENP South	Tunisia	MED	MED/2006/018-181	2006	O	Programme d'appui au secteur de la formation professionnelle en Tunisie (MANFORM II)	30.000.000	29.511.047	19.546.628	
	E&T	ENP South	Tunisia	MED	MED/2005/017-210	2005	O	Programme d'appui à la réforme de l'Enseignement secondaire en Tunisie	30.000.000	29.724.688	17.694.813	
	CS	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2010/022-470	2010	O	PEGASE: Support to Delivery of Community Services in East Jerusalem	6.000.000	0	0	
	CS	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2009/021-832	2009	O	Support to delivery of Community Services in East Jerusalem	4.500.000	4.257.971	1.368.186	
	CS	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2007/018-879	2007	O	Support to better provision of community services in East Jerusalem	2.000.000	1.940.753	1.028.768	
	CS	ENP South	West Bank and Gaza Strip	FOOD	FOOD/2004/017-015	2004	O	Complément de Programme Annuel de Travail 2004 - Programme ONG West Bank and Gaza Strip	2.500.000	2.257.221	2.082.667	
	CUL	ENP South	West Bank and Gaza Strip	MED	MED/2005/017-676	2005	O	East Jerusalem - Heritage Preservation	700.000	700.000	218.417	
	HEA	ENP South	West Bank and Gaza Strip	MED	MED/2005/017-675	2005	O	East Jerusalem - Networking Hospitals	1.100.000	1.100.000	1.070.040	
	SP	ENP South	West Bank and Gaza Strip	ENPI	ENPI/2008/019-779	2008	O	Support to East Jerusalem	2.000.000	1.140.000	293.021	
	SP	ENP South	West Bank and Gaza Strip	FOOD	FOOD/2005/017-842	2005	O	2005 Support to the Palestinian Authority Social Welfare Programme in West Bank and Gaza strip	6.000.000	6.000.000	6.000.000	
	SP	ENP South	West Bank and Gaza Strip	FOOD	FOOD/2004/017-009	2004	O	Support to the Government Social Welfare Programme	2.500.000	2.500.000	2.500.000	
	Sub-total ENP South SOCIAL HUMAN AND CULTURAL DIMENSION									1.471.261.331	883.425.694	472.688.482
	Total SOCIAL HUMAN AND CULTURAL DIMENSION									1.614.261.538	942.548.710	501.103.599